NORTHERN CALIFORNIA REGION

Local Policy Maker Group

May 28, 2020



STATEWIDE UPDATES



DRAFT 2020 BUSINESS PLAN

PUBLIC COMMENT PERIOD EXTENDED

- Required by PUC Section 185033
- » Foundational document for implementing the program
- » Required every two years (even years)
- Includes:
- » Updated capital cost and other estimates
- » Updated ridership and revenue forecasts
- » Summary of progress over last two years
- » Review of current challenges and how to address them
- Released in mid February and requires 60 day public review
- Public Comment period extended to June 1
- Due to the Legislature July 1, 2020



HOW TO COMMENT ON THE DRAFT 2020 BUSINESS PLAN

60-day public comment period: February 12 through June 1 (extended from April 12)

Online at: www.hsr.ca.gov/about/business_plans/business_plan_2020_comment_form.aspx

By phone: 916-384-9516

By email: <u>DraftBP2020@hsr.ca.gov</u>

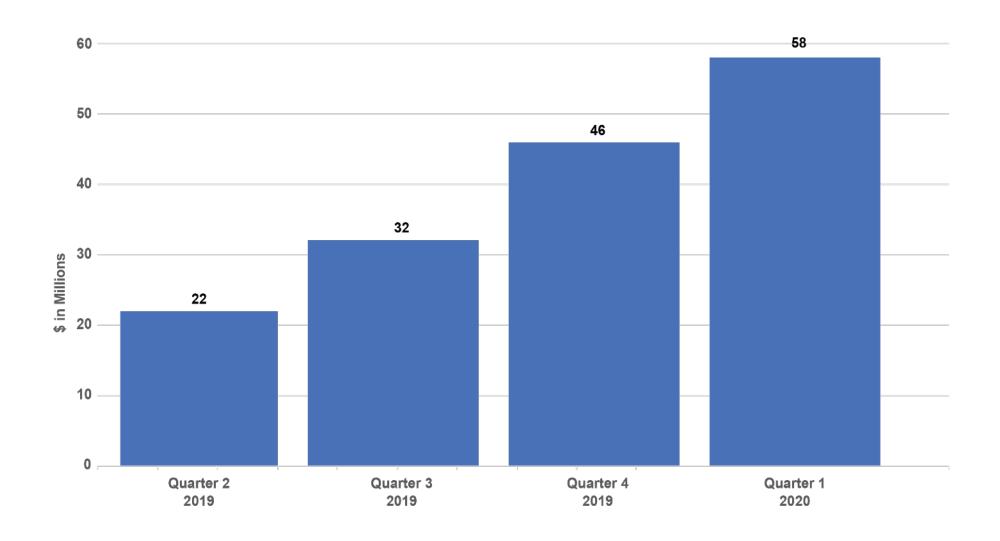
By mail:

 California High-Speed Rail Authority Attn: Draft 2020 Business Plan 770 L Street, Suite 620, MS-1 Sacramento, CA 95814

Board Adoption of Draft Business Plan: June 2020 Board Meeting

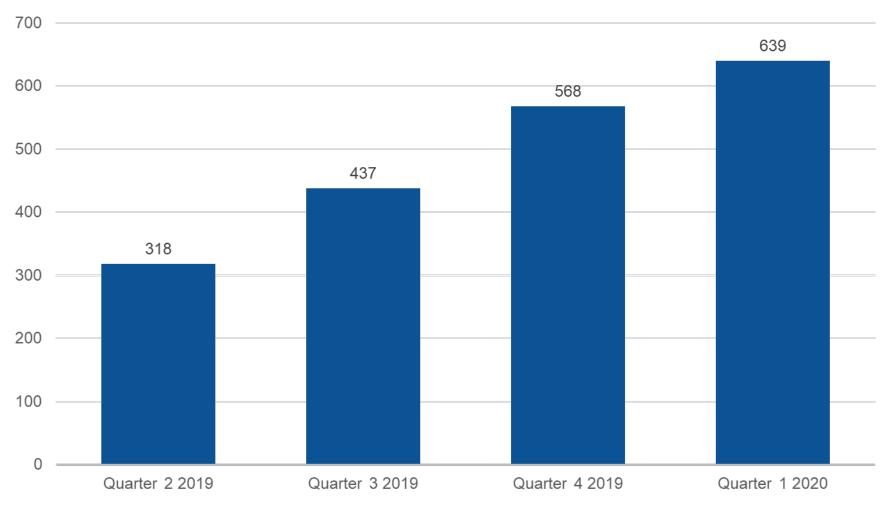
MOMENTUM PICKING UP IN THE FIELD

AVERAGE MONTHLY EXPENDITURES BY QUARTER



MOMENTUM PICKING UP IN THE FIELD

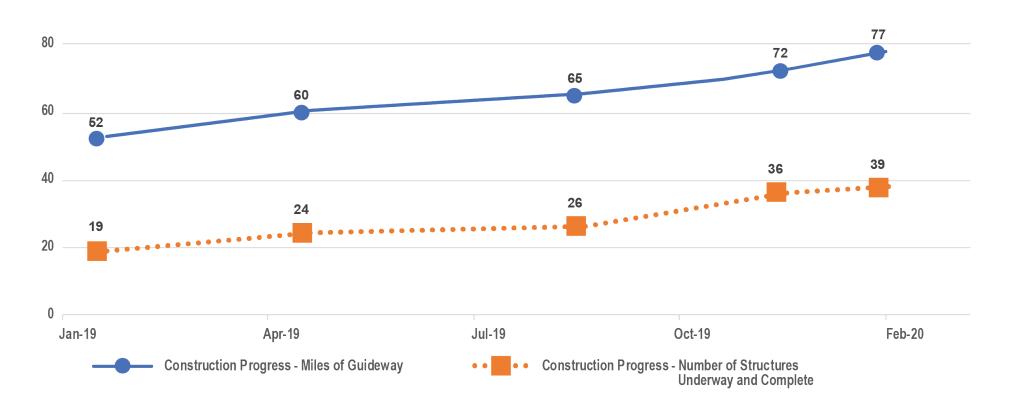
WEEKLY AVERAGE WORKERS DISPATCHED



First week of April was an all time high of 821 workers dispatched

MOMENTUM PICKING UP IN THE FIELD

STRUCTURE AND GUIDEWAY PROGRESS 2019/2020



As of first week of April up to 77 miles of Guideway and 39 Structures underway and/or complete

ECONOMIC IMPACT ANALYSIS REPORT

2018/19

Estimates the economic impacts of planning and constructing a high-speed rail system

California Statewide Economic Impacts Total for July 2006 – June 2019





LABOR INCOME



ECONOMIC OUTPUT

44,700 - 50,500

\$3.2B - \$3.6B

\$8.3B - \$9.2B

Future Economic Impacts Silicon Valley to Central Valley Line







ECONOMIC OUTPUT

222,000

\$17B

\$50B

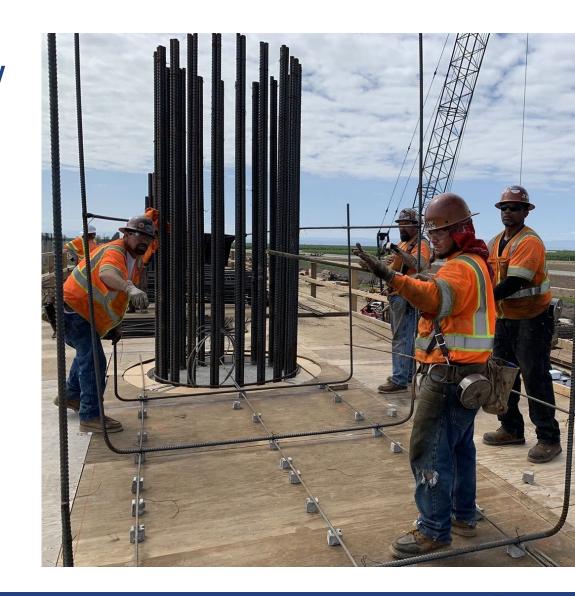
Direct Investment and Economic Impacts By Region

| BAY AREA | FY 18/19 | PROGRAM TOTAL |
|----------------------------|----------|---------------|
| Job-Years of Employment | 1,110 | 4,710 |
| Labor Income | \$110 M | \$440 M |
| Economic Output | \$280 M | \$930 M |

- Technical Report
- » hsr.ca.gov/docs/brdmeetings/2019/brdmtg_031919_Item6_Economic_Impact_Technical_Supporting_Document.pdf

NEW HIGH-SPEED RAIL WORKFORCE DEVELOPMENT CENTER CITY OF SELMA

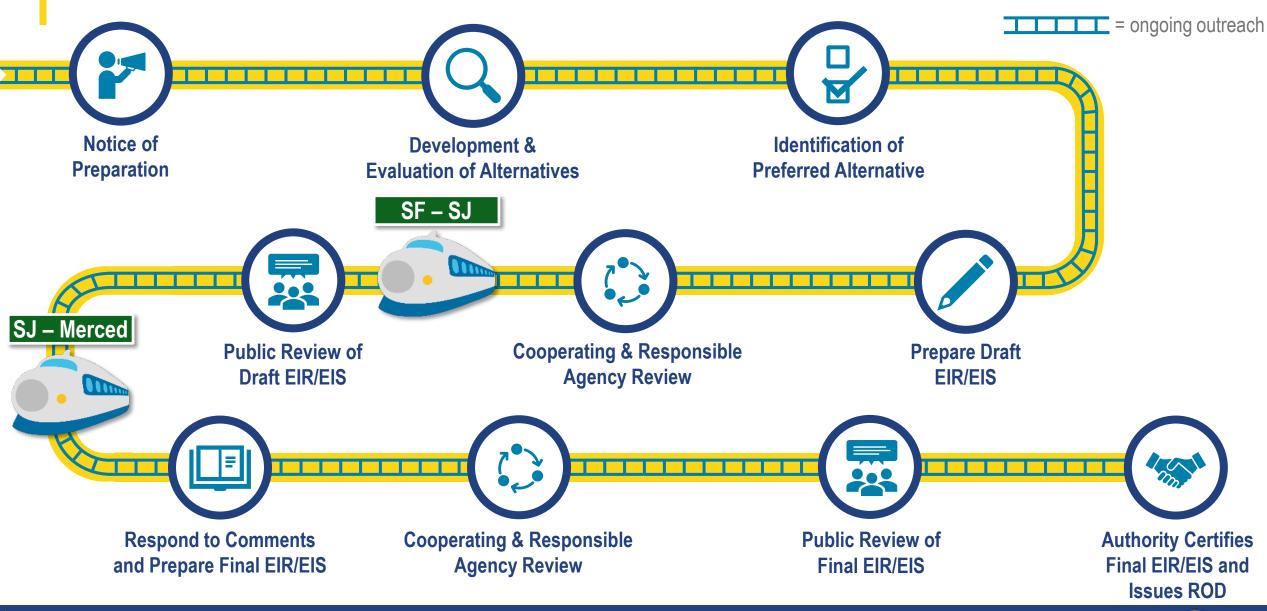
- Partnership between the City of Selma & Authority
- » Will serve counties of Fresno, Kings, Tulare, Kern, Madera, and Merced
- Provide pre-apprenticeship classes, hands-on construction industry training, and job placement assistance
- » Programs aimed to serve veterans, at-risk young adults, minority, and low-income populations
- Planned opening Summer 2020



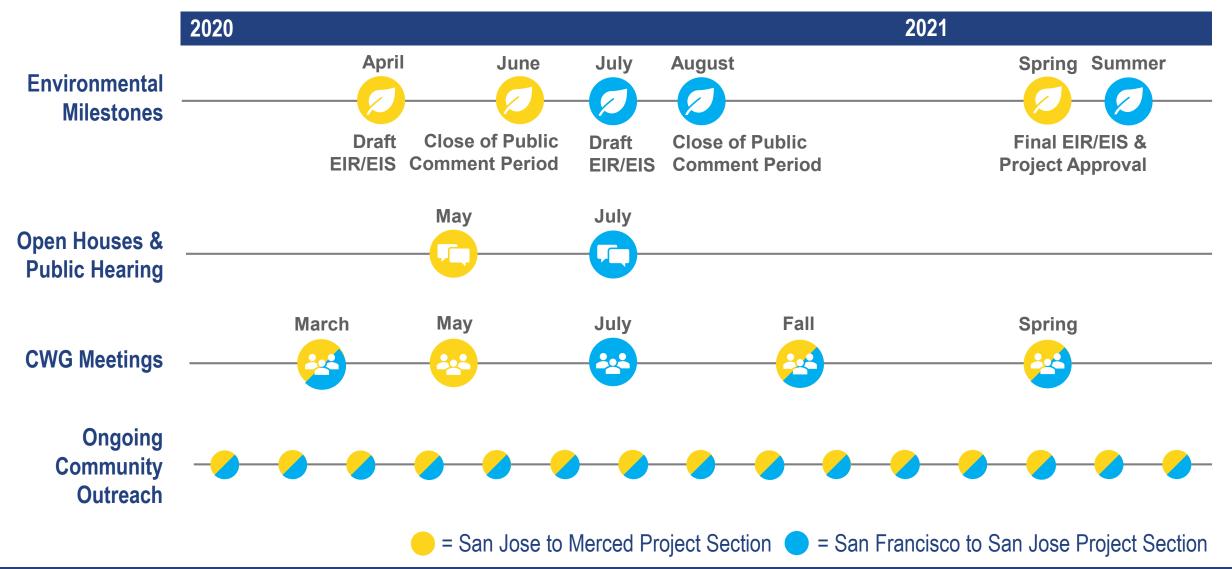
NORTHERN CALIFORNIA ENVIRONMENTAL DOCUMENTS



DEVELOPMENT & REVIEW OF ENVIRONMENTAL DOCUMENT



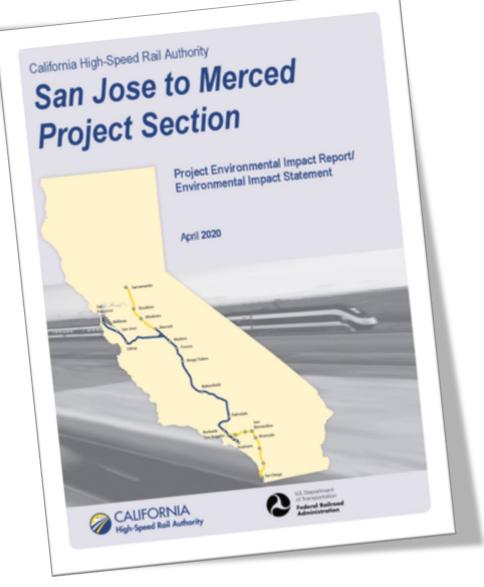
NORTHERN CALIFORNIA ENVIRONMENTAL MILESTONES



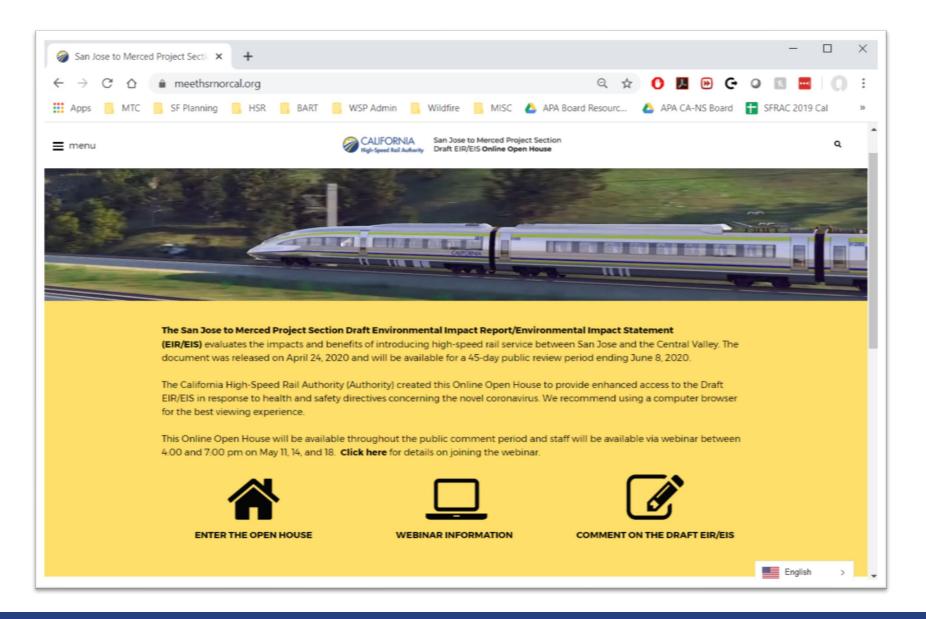
SAN JOSE TO MERCED DRAFT ENVIRONMENTAL DOCUMENT: AVAILABLE NOW!

- Public comment period: April 24 June 8, 2020
- View or download at the Authority website:
 - » www.hsr.ca.gov/programs/environmental/eis_eir/draft_ san_jose_merced.aspx
- Online comment form (comments can also be emailed or mailed):
 - » www.hsr.ca.gov/programs/environmental/eis_eir/draft_san_jose_merced_comment.aspx
- For more information visit:

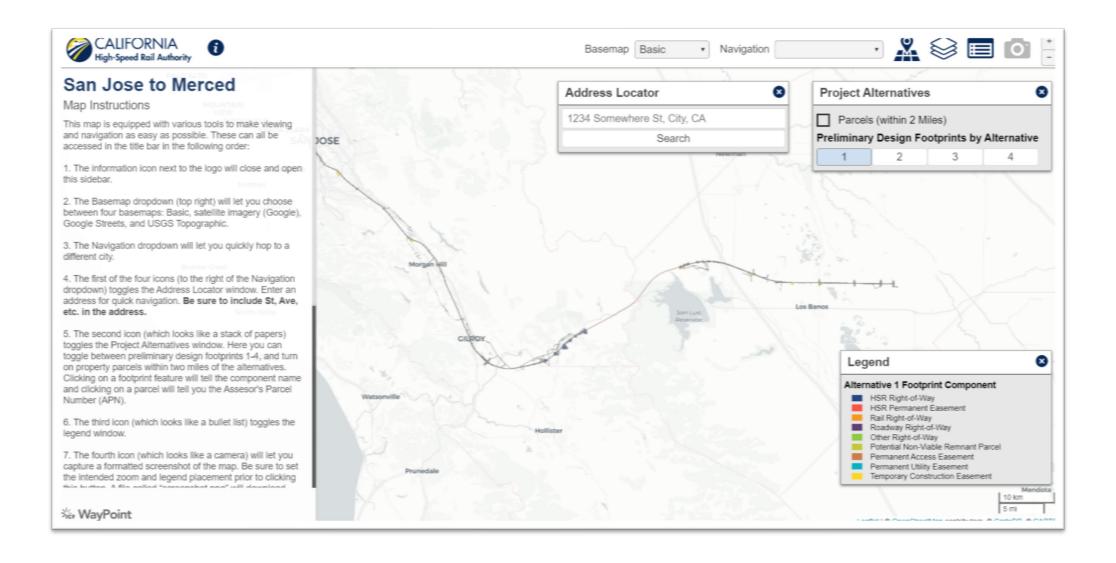
MeetHSRNorCal.org



www.MeetHSRNorCal.org



www.MapHSRNorCal.org/SanJose-Merced



DRAFT EIR/EIS OUTREACH

SAN JOSE TO MERCED PROJECT SECTION

| VIRTUAL OUTREACH | PARTICIPATION |
|---|------------------------------|
| MeetHSRNorCal.org April 27 Launch | 1,100+ Visitors as of May 20 |
| Open House Live Q&A Webinars May 11, May 14, May 18 at 4:00 to 7:00 p.m. | 148 Participants |
| Community Working Groups Live Q&A May 21 at 11:00 a.m. to 1:00 p.m. | 17 Participants |



Virtual Office Hours

» May 11, May 20, May 27



Virtual Public Hearing

» May 27, 3 − 8 pm

DRAFT EIR/EIS OUTREACH

SAN FRANCISCO TO SAN JOSE PROJECT SECTION - TENTATIVE DATES

Open Houses

- San Francisco
- » Monday, July 20, 2020, 4 − 7 pm
- » Bay Area Metro Center
- Redwood City
- » Thursday, July 30, 2020, 4 − 7 pm
- » Redwood City American Legion
- Santa Clara
- » Wednesday, August 5, 2020, 4 7 pm
- » Santa Clara Marriott

Public Hearing

- San Francisco
- wednesday, August 19, 2020, 3 − 8 pm
- » Bay Area Metro Center

Staff Office Hours

- Northern CA Regional Office
- wednesday, July 22, 2020, 11 am − 2 pm
- » Wednesday, July 29, 2020, 11 am 2 pm
- wednesday, August 12, 2020, 11 am − 2 pm

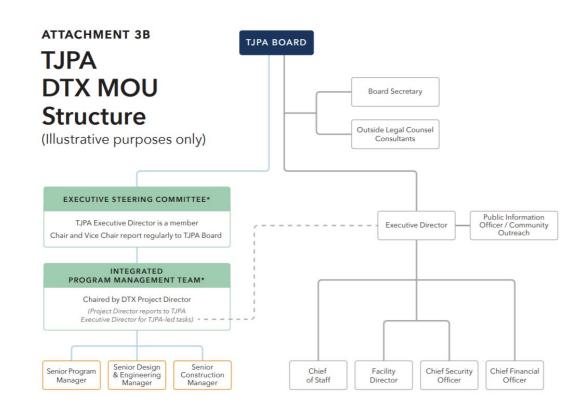
COVID-19 UPDATE

Due to public health and safety requirements concerning the coronavirus, the community open house(s) and/or the public hearing for the Draft EIR/EIS may need to occur as online and/or teleconference meetings only. Please check the Authority website (www.hsr.ca.gov) for more information, including up-to-date information on the planned hearing and open houses.

DOWNTOWN RAIL EXTENSION PROJECT (DTX)

FINALIZATION OF MEMORANDUM OF UNDERSTANDING

- Partnership between TJPA, MTC, SFCTA, Caltrain, CHSRA, & CCSF
- Outlines multi-agency partnership to more effectively develop DTX as a critical link in the state transportation system
- Describes a new organizational structure to support TJPA & development of DTX
- View the MOU:
 - » tjpa.org/uploads/2020/04/Item11_DTX-MOU.pdf





Headquarters

California High-Speed Rail Authority 770 L Street, Suite 620 Sacramento, CA 95814 www.hsr.ca.gov









Northern California Regional Office

California High-Speed Rail Authority 100 Paseo De San Antonio, Suite 300 San Jose, CA 95113