

# San Francisco Railyards Update

Work Program-Legislative-Planning Committee

November 2021





# Background

- The 4th & King Railyards site is owned by Prologis as legacy from Southern Pacific.
- Caltrain has a perpetual easement primarily on the surface of the site + a minor height above the site.
- Railyard and Station do not meet long term user experience and operation needs.
- Redevelopment provides opportunity to support Stakeholder Goals.
- Caltrain-Prologis MOU was signed in July 2021 and work on the SF Railyards began in August 2021.



# SF Railyards is part of the SF Peninsula Rail Program, an on-going integrated decision-making process for major SF projects

## **Railyards Working Group (SF Planning)**

- Railyards MOU Group
- Includes Caltrain, Prologis, SF Planning, SFCTA, CHSRA, and TJPA

## **Downtown Rail Extension (SFPRP)**

- Governed by SF Peninsula Rail Program MOU
- Executive Steering Committee
- Integrated Program Management Team
- Caltrain is a member of both, along with SFCTA, TJPA, SF Planning, CHSRA, and MTC

## **Pennsylvania Avenue Extension (SFCTA)**

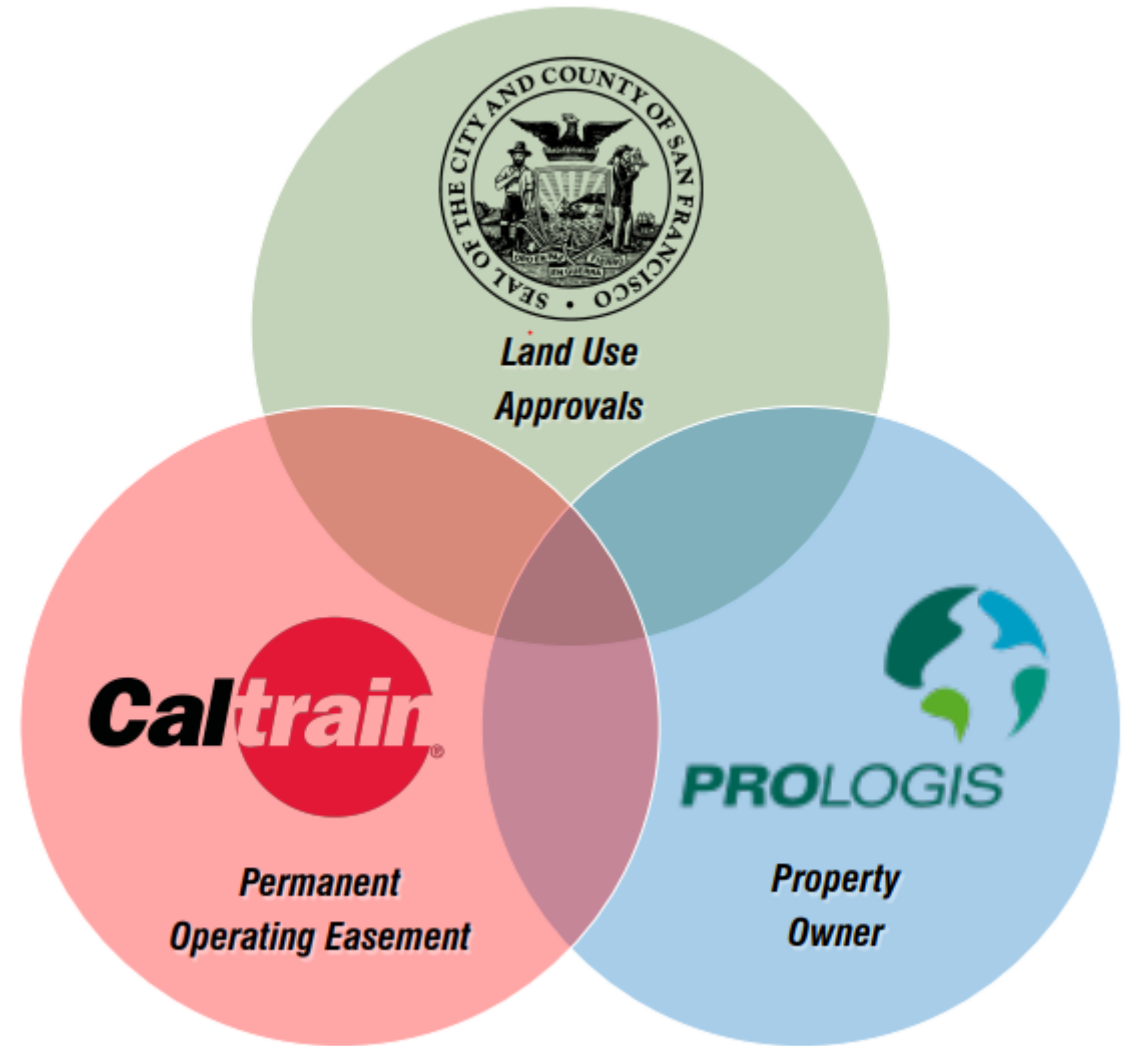
- Technical Working Group
- Included Caltrain, SFCTA, TJPA, and SF Planning

## **Southeast Rail Station Study (SF Planning)**

- Core Team
- Includes Caltrain, SF Planning, and SFCTA



SF Railyards site  
also has  
overlapping and  
coordinated roles



# Three Concurrent Work Elements

- Continued Site Development  
(Prologis-led)
- Preliminary Business Case  
(Jointly-led)
- Operations, Storage, and  
Maintenance Analysis  
(Caltrain-led)



# Preliminary Business Case



**The Preliminary Business Case** will provide a structured evidence-based decision-making framework to evaluate development concepts using goals, objectives, and evaluation criteria identified for the SF Railyards site.

# Preliminary Business Case



# Operations, Storage, and Maintenance Analysis

## Storage & Maintenance

- Evaluate storage and maintenance systemwide and at Railyards
- Identify benefits and trade-offs if storage and maintenance capacity changes at the Railyards
- Assess long-term equipment storage and maintenance needs, including at terminal facilities

## Railyards Operations Analysis

- Develop an operational assessment of long-term configuration of the Railyards
- Assess options including Pennsylvania Ave (PAX)
- Will consider a contingency plan





# Next Steps

## **Operations, Storage and Maintenance**

- Continue system needs and parameters
- Continue systemwide storage and maintenance plan
- Continue Railyards assessment

## **Preliminary Business Case**

- Draft statement of goals and objectives
- Develop evaluation criteria and performance requirements
- Commence initial review of preliminary options
- Commence outreach and engagement strategy



**Thank you!**