CALIFORNIA HIGH-SPEED RAIL NORTHERN CALIFORNIA REGION

Caltrain CAC

August 18, 2021



CONNECTING CALIFORNIA CALIFORNIA HIGH-SPEED RAIL



Increase Mobility



Needed Alternative



Better Air Quality





PROJECT OVERVIEW

2021 STATUS CALIFORNIA HIGH-SPEED RAIL

• 350 miles of electrified high-speed rail on the way to or under construction

- » 171 miles between Merced and Bakersfield
- » 51 miles of the Caltrain Corridor being electrified
- » 130 miles connecting Las Vegas to Southern California
- Remainder of Phase 1 (San Francisco to Los Angeles/Anaheim) environmental clearance underway
- » 2 Final EIR/EIS sections completed in 2019
- » 4 Draft EIR/EIS documents released in 2020
- » 1 Final EIR/EIS documents released in 2021





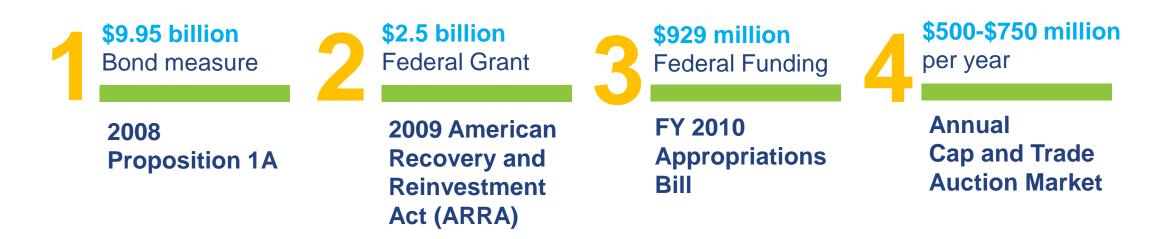
PROJECT PROGRESS

^ ^		2018		2020
	Construction Jobs Created	2,573	VS.	5,216
	Structures Completed or in Construction	19	VS.	56
	Environmental Drafts Released and ROD's Certified	5	VS.	12
	Right-Of-Way Parcels Acquired	1,423	VS.	1,771
	Miles of Guideways	47	VS.	79
\$	Monthly Average Expenditures on Design-Build Contracts	\$30.47M	VS.	\$68.13M



HOW HIGH-SPEED RAIL IS FUNDED

California High-Speed Rail Funding





SENATE BILL 1029, 2012

- Appropriated \$2.6 billion in Proposition 1A bonds to begin construction in the Central Valley, matching \$3.5 billion in federal funds
- Appropriated \$2 billion in Proposition 1A funds leveraging \$5 billion in other funds for connectivity and bookend projects
- Codified the **blended system**

CONNECTIVITY PROJECTS provide direct connectivity to high-speed rail lines and facilities. Example – BART Maintenance Shop and Yard Improvements.

BOOKEND PROJECTS are projects in the Bay Area and Los Angeles area that were allocated funding as part of the high-speed rail system. Example – Caltrain electrification project.



NORTHERN CALIFORNIA REGION

HIGH-SPEED RAIL IN NORTHERN CALIFORNIA



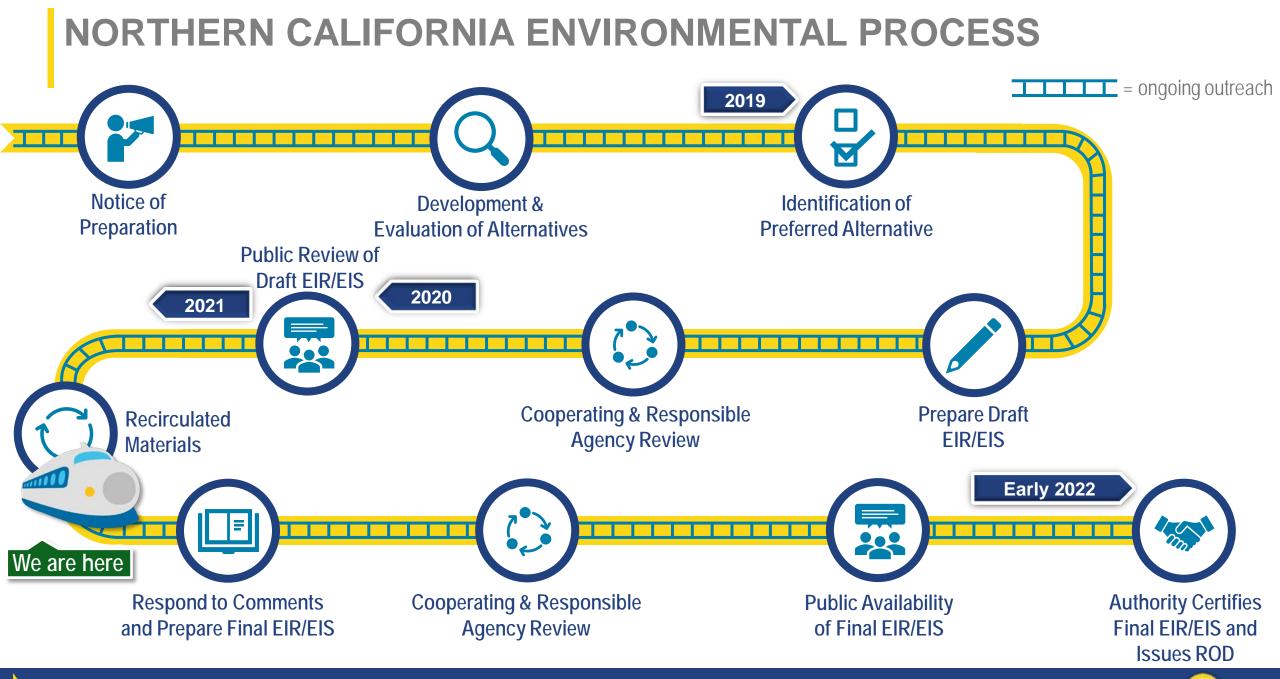


ENVIRONMENTAL DOCUMENTS FOR ADVANCEMENT

Project Section	Draft EIR/EIS	Projected ROD	
Bakersfield to Palmdale	Complete (February 2020)	Q2 2021	
Burbank to Los Angeles	Complete (May 2020)	Q4 2021	
San José to Merced	Complete (April 2020)	Q1 2022	
San Francisco to San José	Complete (July 2020)	Q2 2022	
Palmdale to Burbank	Q3 2021	Q4 2022	
Los Angeles to Anaheim	Q4 2021 to Q1 2022	Q4 2022 to Q2 2023	



PROJECT OVERVIEW



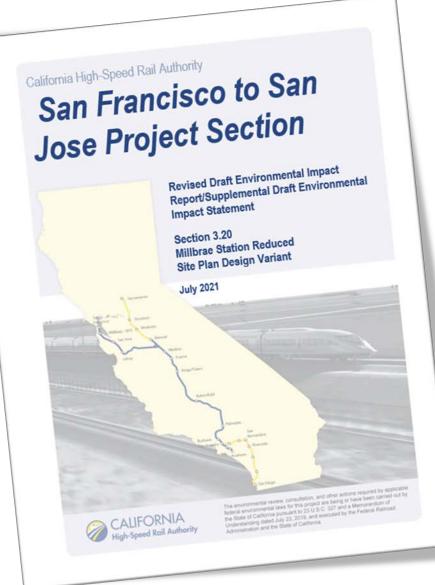
REVISED DRAFT EIR/SUPPLEMENTAL DRAFT EIS OVERVIEW

• Millbrae Reduced Site Plan (RSP) Design Variant

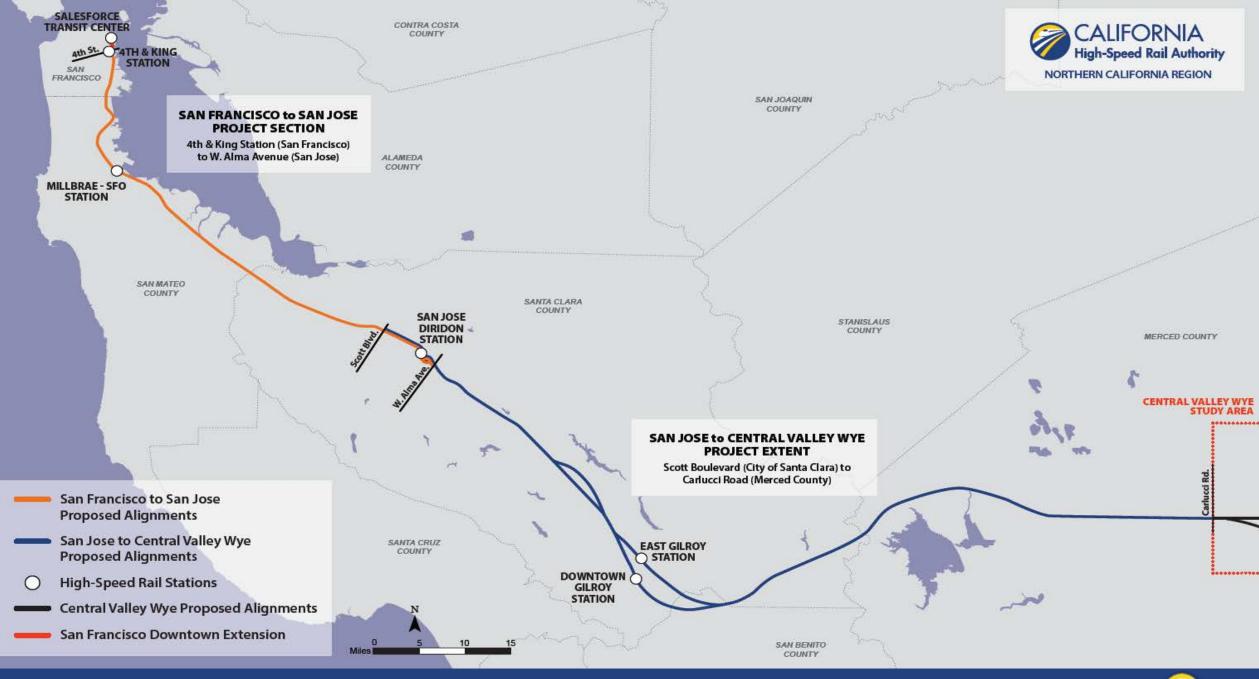
- » Responds to concerns about proposed Millbrae-SFO Station Design in Draft EIR/EIS
- » Provides a smaller station footprint by not replacing displaced BART and Caltrain parking spaces and moving station head house

Recent Changes to Regulations Governing Endangered Species

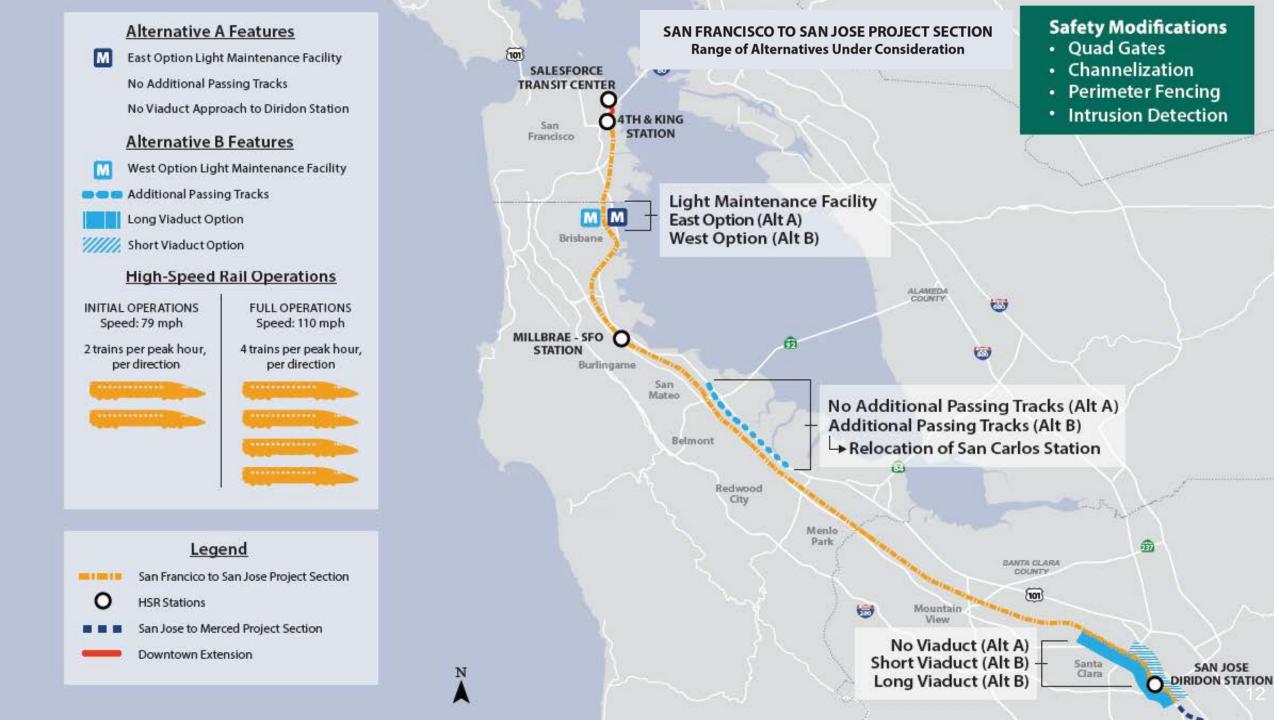
- » December 2020: Monarch butterfly candidate listing under the federal Endangered Species Act
- » Authority revised and added mitigation measures in response to candidate listing
- » Scope limited to Icehouse Hill (Alternative B), which is a presumed habitat



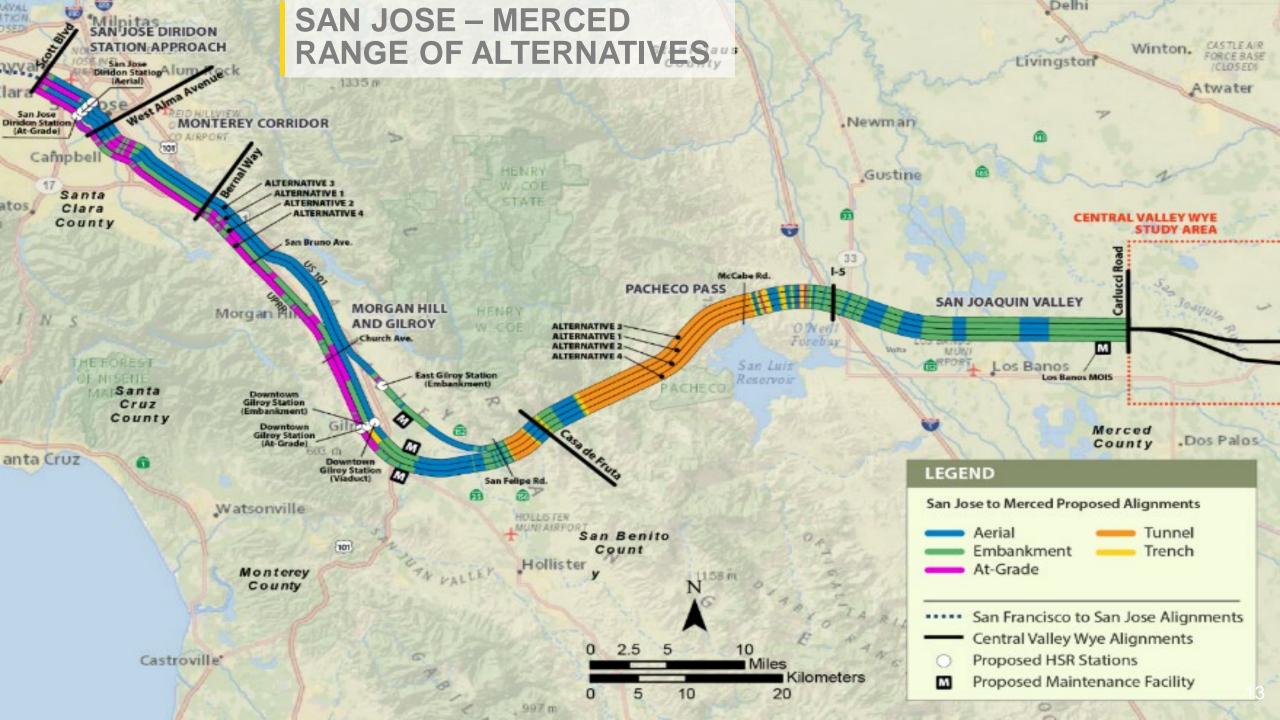




NORTHERN CALIFORNIA REGION



SAN JOSE



NORTHERN CALIFORNIA STATIONS THE FUTURE OF BAY AREA TRANSIT

Salesforce Transit Center

»4th and King Street Station

Millbrae Station

San Jose Diridon Station

Gilroy Station



LOOKING AHEAD

Funding

» Appropriation of remaining Proposition 1A funds (2021 Budget Act)

» Potential federal funding available in American Jobs Plan

Environmental Clearance

- » Both Northern California project sections
 - » San Francisco to San Jose
 - » San Jose to Merced
- » Two Southern California project sections
 - » Bakersfield to Palmdale
 - » Burbank to Los Angeles

Contracts

- Award Track and Systems contract, commence work in 2022
- » Award contracts to advance design work on Merced and Bakersfield extensions
- » Procurement for trainsets

PROJECT OVERVIEW



GOVERNOR NEWSOM

PROGRAM UPDATES

"With a stable federal program dedicated to developing high-speed rail, we have the opportunity to advance the vital connection between the Central Valley and the Bay Area's Silicon Valley. This expansion is a game-changer for high-speed rail in California. The Valley-to-Valley connection reduces travel times between the Bay Area and the Central Valley from a four-hour trip to an hour and twenty minutes - on clean, fast high-speed trains expanding options for locating job centers for employers and broadening the supply of affordable housing for workers in Silicon Valley."

- Governor Gavin Newsom (March 12, 2021)

OFFICE OF THE GOVERNOR

March 12, 2021

The President The White House 1600 Pennsylvania Avenue, N.W. Washington, DC 20500

Dear Mr. President:

Thank you for your leadership in guiding the nation toward recovery from the devastating impacts of the COVID-19 pandemic and for your proposal to reinvigorate the federal government's role as a full partner in funding vital infrastructure for our nation's future. California stands fully ready to partner with you and your Administration to build a better future for our state and country.

As you shape your "Build Back Better" proposal, I encourage you to include a significant federal commitment for a dedicated high-speed rail program—an investment that can connect the initial operating segment of our California High Speed Rail project to key population and ridership centers in the Bay Area and Southern California.

As I write this letter, more than 1,100 well-paid craft workers are going to work every day building the first 119 miles of the high-speed rail system in California's Central Valley. As we build, we look forward to our ultimate objective of connecting Los Angeles to San Francisco with a one-seat ride in under three hours. We welcome a federal partnership to expedite this goal and provide real climate and mobility benefits to millions of Californians.

The Obama-Biden Administration played a crucial role in the project's development through the allocation of American Recovery and Reinvestment Act (ARRA) funds. In the ensuing years, the state has added significant funding from the state's cap and trade auction program. While California has funded more than 80 percent of the project's budget thus far, more funding is needed. With your

GOVERNOR GAVIN NEWSOM • SACRAMENTO, CA 95814 • (916) 445-2841

ral commitment to constructing the n do more and make this the statewide

we have the opportunity to advance I Valley and the Bay Area's Silicon Valley. I-speed rail in California.

travel times between the Bay Area and an hour and twenty minutes – on clean s for locating job centers for employers housing for workers in Silicon Valley. Our ull operation will carry 10-15 million riders rating cash flow from the service. create more than 200,000 job-years of tomic output.

nnection: Later this year, the California nmentally cleared nearly 300 miles of ling the first segment into Los Angeles

inger rail services connecting North-South between California and Nevada. The will connect four different transit providers to 32.000 jobs (17.000 in construction) and y to Los Angeles County by more than an commitment from the federal I development could make extensions lional strategic investments in the ect to Los Angeles Union Station.

ward to working with you on this and ong and resilient America.

AMERICAN JOBS PLAN

"Imagine what we can do, what's within our reach...you and your family could travel coast to coast without a single tank of gas onboard a high-speed train."

- US President Joe Biden

"I want the United States to be leading the world when it comes to the access of high-speed rail."

- USDOT Transportation Secretary Pete Buttigieg
- » The American Jobs Plan would increase federal support for passenger rail nationwide
- » Would provide long-term funding to advance high-speed rail in California





FEDERAL SUPPORT

"As Congress advances legislation to build back better as a nation, we urge you to create a carve-out for dedicated high-speed rail corridor planning and development grants, which will enable investments in high-speed and high-performance rail...This will demonstrate that the federal government is ready to commit as a partner in developing high-speed rail corridors across the United States, connecting communities, enhancing economic development, and protecting our environment."

> – Over 75 Members of Congress to Congressional Leadership (July 1, 2021)

Congress of the United States Washington, DC 20515

Speaker Nancy Pelosi

Washington, DC 20515

Washington, DC 20515

Infrastructure

Infrastructure

Chairman Peter A. DeFazio

Washington, DC 201515

Washington, DC 20515

Ranking Member Sam Graves

Committee on Transportation and

United States House of Representatives

Minority Leader Kevin McCarthy

Committee on Transportation and

July 1, 2021

Majority Leader Charles Schumer United States Senate Washington, DC 20510

Minority Leader Mitch McConnell United States Senate Washington, DC 20510

Chair Maria Cantwell Committee on Commerce, Science, and Transportation United States Senate Washington, DC 20510

Ranking Member Roger Wicker Committee on Commerce, Science, and Transportation United States Senate Washington, DC 20510

Dear Leader Schumer, Speaker Pelosi, Leader McConnell, Leader McCarthy, Chair Cantwell, Chairman DeFazio, Ranking Member Wicker, and Ranking Member Graves:

With the new administration, we have a generational opportunity to invest in our nation's infrastructure, and we are grateful for your leadership in ensuring we invest in next generation infrastructure, not just the infrastructure of the past. As negotiations continue to develop around a comprehensive infrastructure package, we write to express our support for the inclusion of dedicated funding to develop international-standard high-speed rail with high-performance connections that feed into a larger network. A federal commitment to these modern and proven transportation systems will dramatically improve our environment, reduce inequity, and help grow cities and sustain vibrant downtowns across the nation.

Reducing emissions from the transportation sector is critical to meeting our nation's climate goals and cutting our carbon footprint. According to an Environmental Protection Agency report, the transportation sector accounted for 28 percent of total greenhouse gas emissions from 1990 to 2018, making it the largest contributing sector.¹

A robust network of high-speed rail corridors with high-performance connections is the best option to dramatically reduce carbon emissions while improving intercity travel. It will be decades before aviation is carbon-free, and electric cars – although vital – will not improve

¹ United States Environmental Protection Agency, "Fast Facts: U.S. Transportation Sector Greenhouse Gas Emissions 1990-2018, accessed March 18,2021, https://nepis.epa.gov/Exe/ZyPDF.cgi?Dockey=P100ZK4P pdf.

Member of Congress

JAMAAL BOWMAN, ED.D Member of Congress ation, we request that you raise the topline solution above the American Jobs Plan number numg and development funding with highrate that the federal government is ready to 1 4 corridors across the United States, connecting and protecting our environment.

ation of these requests. We stand ready to work the American people.

OSTA f Congress Member of Congre



ELIZABETH WARREN United States Senator

RON WYDEN United States Senator

BRENDAN F. BOYLE Member of Congress

JULIA BROWNLEY Member of Congress

CORI BUSH Member of Congress

ANDRÉ CARSON Member of Congress

JOAQUIN CASTRO Member of Congress



FEDERAL SUPPORT

"Now is not the time for California to step back from its commitment to high-speed rail, a mode of transportation that is critical to reducing congestion and meeting our critically important climate goals."

"We are going to bat at the federal level for the funding necessary to build this first-in-the-nation high-speed rail system, and we urge the State Legislature to maintain its commitment at the state level."

> - Senator Dianne Feinstein and Senator Alex Padilla (July 19, 2021)

United States Senate

July 19, 2021

The Honorable Toni Atkins Senate President Pro Tempore State Capitol, Room 205 Sacramento, CA 95814

The Honorable Lena Gonzalez Chair, Senate Transportation Committee State Capitol, Room 2209 Sacramento, CA 95814 Speaker of the Assembly State Capitol, Room 219 Sacramento, CA 95814 The Honorable Laura Friedman

The Honorable Anthony Rendon

The Honorable Laura Friedman Chair, Assembly Transportation Committee 1020 N Street, Suite 112 Sacramento, CA 95814

Dear Senator Atkins, Speaker Rendon, Senator Gonzalez, and Assemblymember Friedman:

We write to urge swift action on Governor Newsom's transportation funding plan for the 2021-22 fiscal year, including advancing the nation's first high-speed rail system with \$4.2 billion from the Proposition 1A bond issue.

California's continued commitment is especially important in light of renewed support for rail, high-speed rail in particular, under the new Biden administration. President Biden has made the construction of a national high-speed rail network a priority, stating his support for "the cleanest, safest and fastest rail system in the world." Earlier this year, we helped push the U.S. Department of Transportation to restore the \$929 million high-speed rail grant to California that the Trump administration had inappropriately rescinded. Just this month, we joined eighty of our fellow members of Congress, including members from throughout California, in urging the inclusion of dedicated funding for high-speed rail in a federal infrastructure package. Indeed, the bipartisan infrastructure framework currently being considered in Congress includes \$66 billion for passenger and freight rail.

Now is not the time for California to step back from its commitment to highspeed rail, a mode of transportation that is critical to reducing congestion and meeting our critically important climate goals.

Appropriating the remaining authorized bond funds will allow the California High-Speed Rail Authority to continue construction of the Central Valley segment both the Northern and Southern e projects, like Caltrain electrification in high-speed rail funding.

ing on the project, dozens of structures is expected to peak when the remaining d Cap-and-Trade proceeds and employment and to keep this project

vel for the funding necessary to build em, and we urge the State Legislature to



Alex Padilla United State Senator



ALL ABOARD! NORTHERN CALIFORNIA SUPPORT







"The City of San José sees the build out of HSR connecting the Capital of Silicon Valley with the economic centers of the Central Valley and Southern California as essential to the future mobility, sustainability, and equitable economic development of the City and the State."

-San Jose Mayor Sam Liccardo



Headquarters

California High-Speed Rail Authority 770 L Street, Suite 620 Sacramento, CA 95814 www.hsr.ca.gov



Northern California Regional Office California High-Speed Rail Authority 100 Paseo De San Antonio, Suite 300 San Jose, CA 95113