



SAN FRANCISCO TO SAN JOSÉ PROJECT SECTION

**Boris Lipkin, Acting Northern California Regional Director
Bruce Fukuji, Northern California Planning Manager**

**Local Policy Maker Group
Thursday, June 28, 2018**



STATEWIDE UPDATE

Boris Lipkin

Acting Northern California Regional Director

2018 BUSINESS PLAN

- **March 9, 2018: Draft 2018 Business Plan**
- **May 7, 2018: close of 60-day comment period**
 - » Over 500 comments received
- **May 15, 2018: Authority Board adopted the Business Plan**
- **June 1, 2018: Final 2018 Business Plan submitted to the Legislature**



Key Commitments

- **Deliver the Phase 1 System**
- **Deliver passenger services as soon as possible**
- **Invest in bookend projects**
 - » San Francisco to San Jose – Caltrain Electrification
 - » Burbank–LA–Anaheim corridor
- **Continue planning for Phase 2 extensions**

ENVIRONMENTAL MILESTONES

- **June 19, 2018: Authority Board accepted the baseline delivery plan, including updated Record of Decision (ROD) dates**
 - » ROD Dates
 - San Francisco to San Jose Project Section – March 2021
 - San Jose to Merced Project Section – November 2020
 - » Posted on the Federal Railroad Administration's Federal Dashboard

CONNECTING COMMUNITIES STRATEGY OPPORTUNITIES FOR LOCAL COMMUNITIES

Bruce Fukuji
Northern California Planning Manager

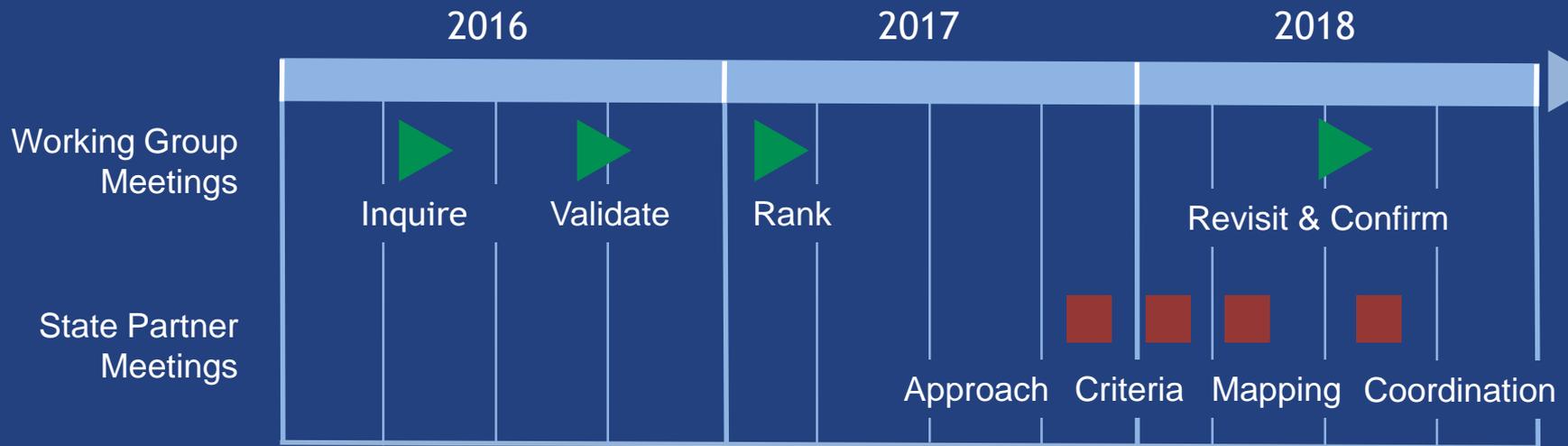
AGENDA

- **Connecting Communities Strategy**
- **State Partner Collaborations**
- **Aligning State Funding Opportunities for Community Investment**
- **Benefits to Local and Disadvantaged Communities**
- **Next Steps with Local Agencies**

CONNECTING COMMUNITIES STRATEGY OBJECTIVES AND TIMELINE

Statewide Outreach

- Engage community interests
- Define values and priorities
- Map opportunities to influence design and collaborate
- Align projects with state funding opportunities



CONNECTING COMMUNITIES STRATEGY

STATEWIDE OUTREACH

NorCal

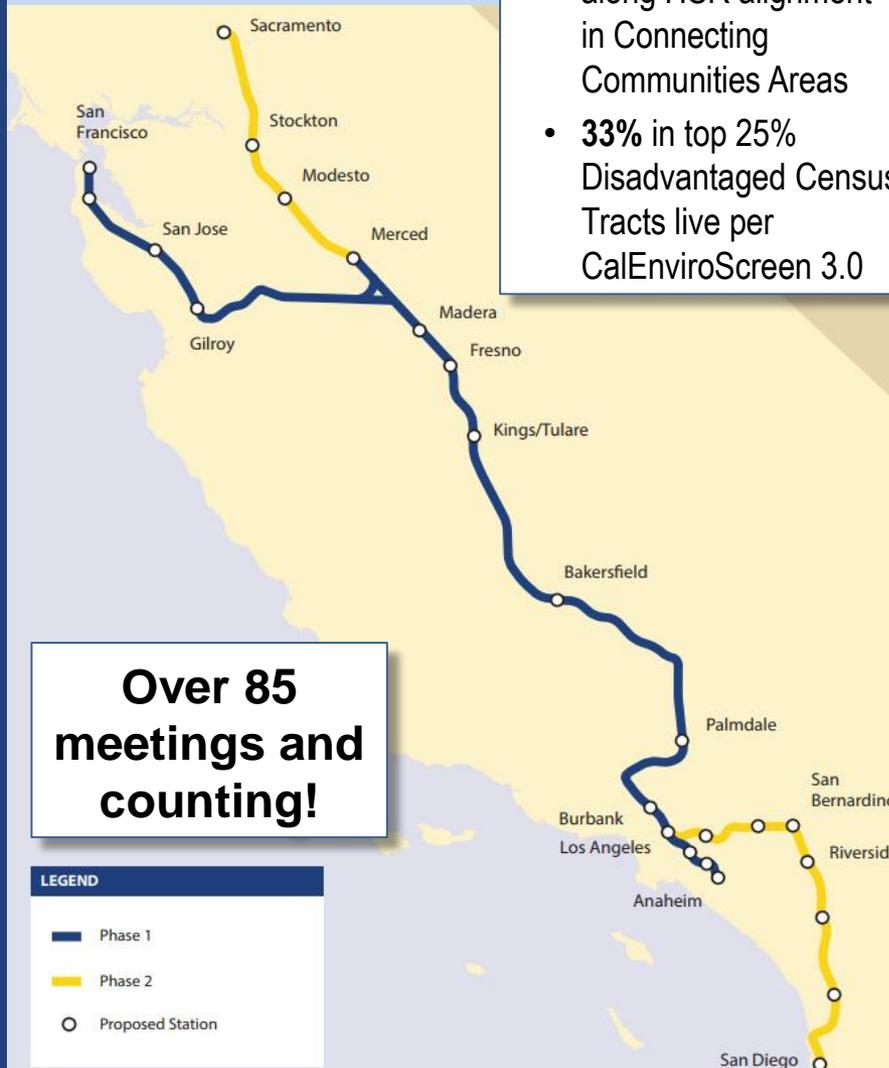
Community Working Groups

- San Francisco
- San Mateo
- Santa Clara County
- San Jose
- Morgan Hill to Gilroy

Technical Working Groups

- City/County Staff Coordinating Group
- Local Policy Maker Group
- San Jose to Morgan Hill Group
- Gilroy to Los Banos Group

CALIFORNIA HIGH-SPEED RAIL STATEWIDE SYSTEM



- Over 2.4M people along HSR alignment in Connecting Communities Areas
- **33%** in top 25% Disadvantaged Census Tracts live per CalEnviroScreen 3.0

Over 85 meetings and counting!

LEGEND

- Phase 1
- Phase 2
- Proposed Station

SoCal

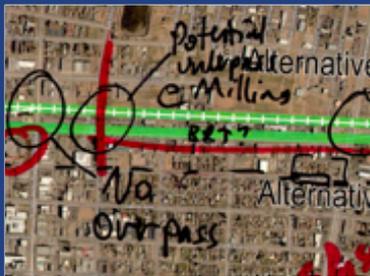
Stakeholder Working Groups

- Edison
- Crossing
- North Antelope Valley
- Lancaster
- Palmdale
- North LA County
- City of Los Angeles/San Fernando Valley
- Burbank/Glendale/Atwater
- Downtown LA/LA River
- Gateway Cities
- Orange County

CONNECTING COMMUNITIES STRATEGY – MINIMUM OF 3 MEETINGS WITH EACH WORKING GROUP

1

Define Values & Map Considerations



OBJECTIVES – EDISON

Objective	Ranking
Improve Mobility	★★★★★
Improve Environmental	★★★★★
Improve Economic	★★★★★
Improve Community	★★★★★

2

Review Values & Considerations



3

Rank Projects by Values

Most

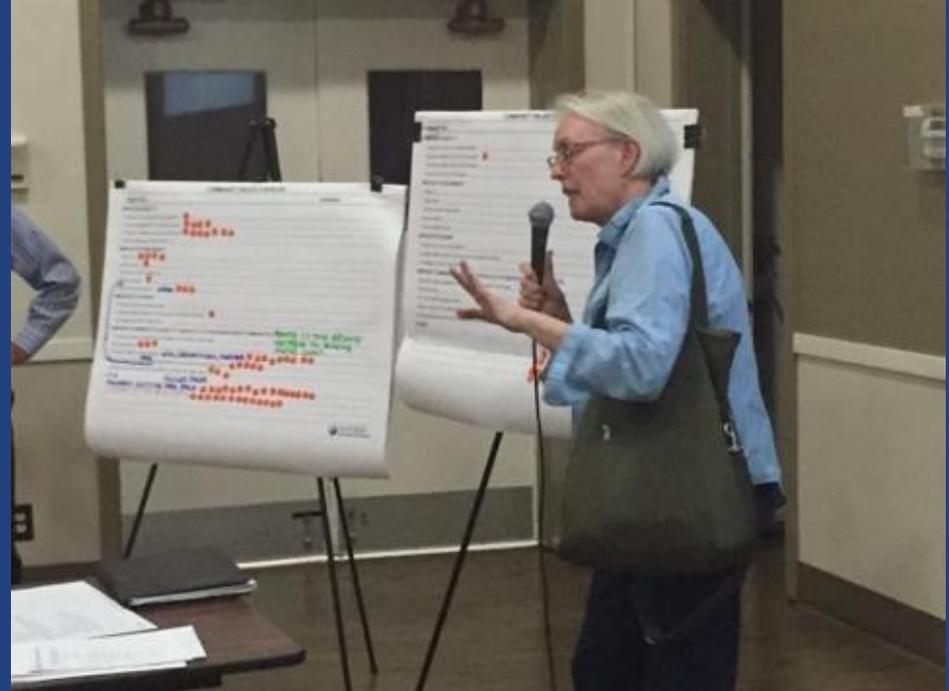
Middle

Least

Classify Projects

1. Part of HSR
2. Collaboration
3. Local Project

COMMUNITY VALUES EXERCISE - SANTA CLARA COUNTY



COMMUNITY VALUES EXERCISE - SAN MATEO COUNTY

Community Value	Rating
M2 Improve pedestrian and bicycle access	● ● ● ● ● ● 6
O1 Community and housing stability	● ● ● ● ● ● 6
O2 Improve mobility for transit dependent populations	● ● ● ● ● 5
EC3 Leverage economic resources	● ● ● ● 4
CL2 Increase safety	● ● ● ● 4
CL3 Promote healthy neighborhoods	● ● ● ● 4
CL4 Improve visual and audible attractiveness and desirability of the public realm	● ● ● ● 4
M1 Improve connectivity and accessibility	● ● ● 3
EC1 Promote economic development	● ● ● 3
E1 Enhance natural resources	● ● 2
E5 Achieve climate goals	● ● 2
E2 Clean water	● 1
EC2 Increase opportunities to access jobs and quality education	● 1
M3 Enhance mobility choices and efficiency	0
M4 Improve access to high-speed rail system	0
E3 Enhance natural resources	0
E4 Reduce waste	0
CL1 Increase access, availability, and diversity of community resources	0
CL5 Increase attractiveness and desirability of parks and open space	0

COLOR KEY
Improve Mobility
Improve Environment
Improve Economy
Improve Community Liability, Especially in Disadvantaged Communities
Other

COMMUNITY VALUES EXERCISE - SANTA CLARA COUNTY



RANKING PROJECTS AND VALUES EXAMPLE - SAN FRANCISCO

HSR ID	Project	Description	Improve connectivity and accessibility	Improve pedestrian and bicycle access	Enhance mobility choices and efficiency	Improve access to HSR system	Clean air	Clean water	Enhance natural resources	Reduce waste	Achieve climate goals	Promote economic development	Increase opportunities to access jobs and quality education	Leverage economic resources	Increase access, availability, and diversity of community resources	Safe and healthy neighborhoods	Improve visual and audible attractiveness and desirability of the public realm	Increase attractiveness and desirability of parks and open space	Does the system work? (San Francisco)	Aligned with Value Statements
FJ-14	Townsend Bicycle Strategy Project	Include a 1.2 mile segment of Townsend from 8th Street to The Embarcadero and includes the segment of 3rd Street between Townsend and Berry Street to facilitate the connection to The Embarcadero/King Street corridor. This project will identify options to make the corridor more inviting, safe, and comfortable by enhancing existing bicycle facilities and improving connections to transit and surrounding destinations.	●	●	●	●	●	○	○	○	●	●	●	●	●	●	●	●	○	Most
FJ-15	5th and 6th Street Access Across 4th/King Street Station rail yard	Extend pedestrian connectivity across 4th/King Street Station rail yard at 5th and 6th Streets to improve connectivity between north and south sides of the station	●	●	●	●	○	○	○	○	●	●	●	○	●	○	○	●	●	Middle

CONNECTING COMMUNITIES STRATEGIES – COLLABORATING WITH STATE PARTNERS



CONNECTING COMMUNITIES STRATEGY – ALIGNING PROGRAMS AND PROJECTS

California Climate Investments

	Low Carbon Transportation
	Active Transportation Program
	Low Carbon Transit Operations Program*
	High-Speed Rail Project*
	Transit and Intercity Rail Capital Program*
	Affordable Housing and Sustainable Communities*
	Technical Assistance to Disadvantaged Communities
	Transformative Climate Communities
	Woodsmoke Reduction Program
	Low-Income Weatherization Program
	Biofuels
	State Water Efficiency and Enhancement Program
	State Water Project Turbines
	Water-Energy Grant Program
	Wetlands and Watershed Restoration
	Dairy Digester Research and Development Program
	Healthy Soils
	Forest Health
	Urban and Community Forestry
	Waste Diversion
	Urban Greening Program



Community Projects

- Active transportation
- Station access
- Transit Oriented Development and affordable housing
- Low carbon transportation
- Environmental Justice community access to jobs & education



- District energy



- Urban forestry
- Watershed restoration
- Storm water management

CONNECTING COMMUNITIES STRATEGIES OPPORTUNITIES FOR LOCAL BENEFITS

- Collaborate to identify local community investment opportunities
- Target state partner technical assistance to disadvantaged communities
- Support applications
- Create multiple “co-benefits”
- “Dig the hole once”
- Communities realize benefits prior to completion of HSR

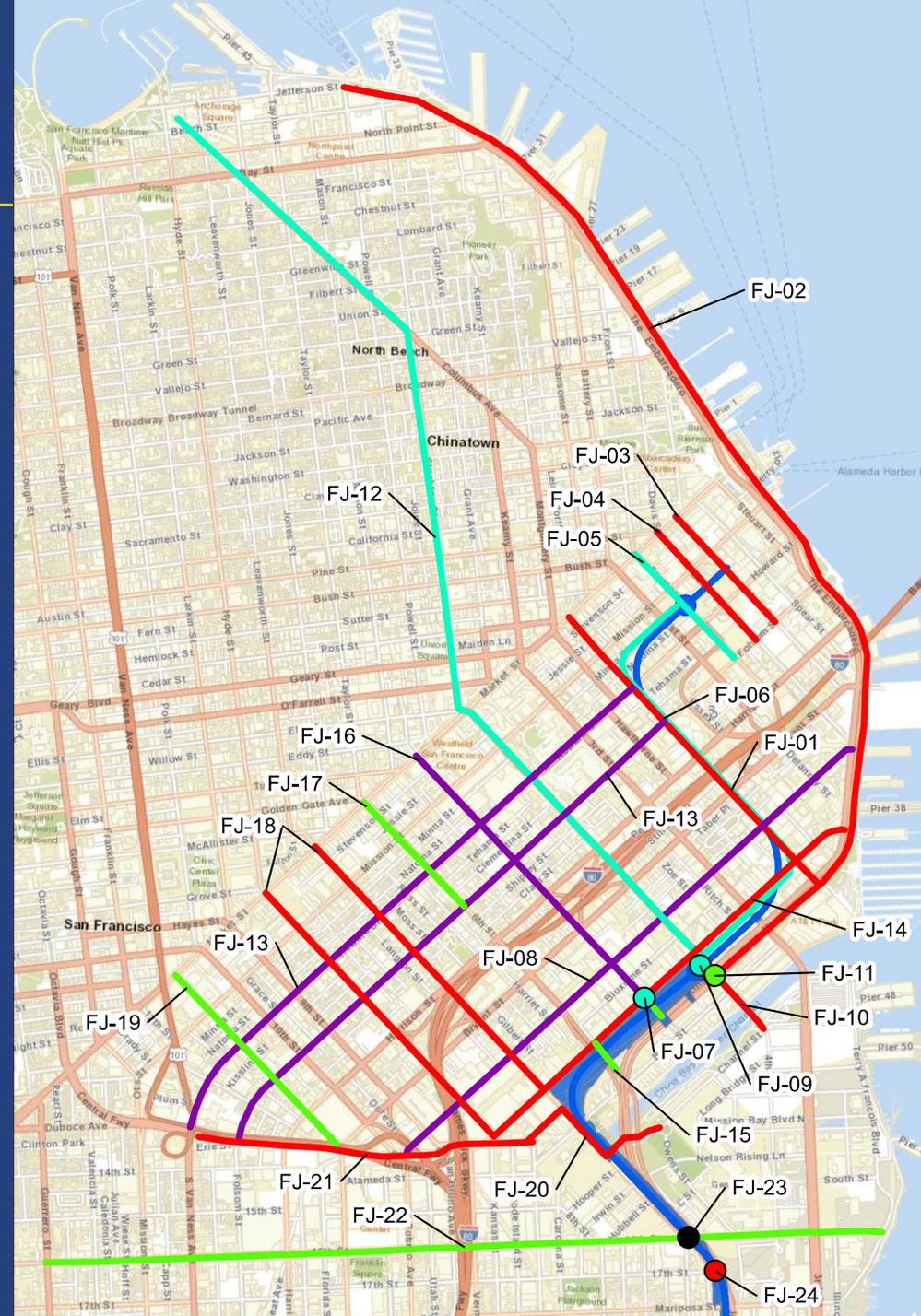
GIS MAPPING PROJECTS – SAN FRANCISCO

Legend

Proposed Projects

Proposed Project Lines

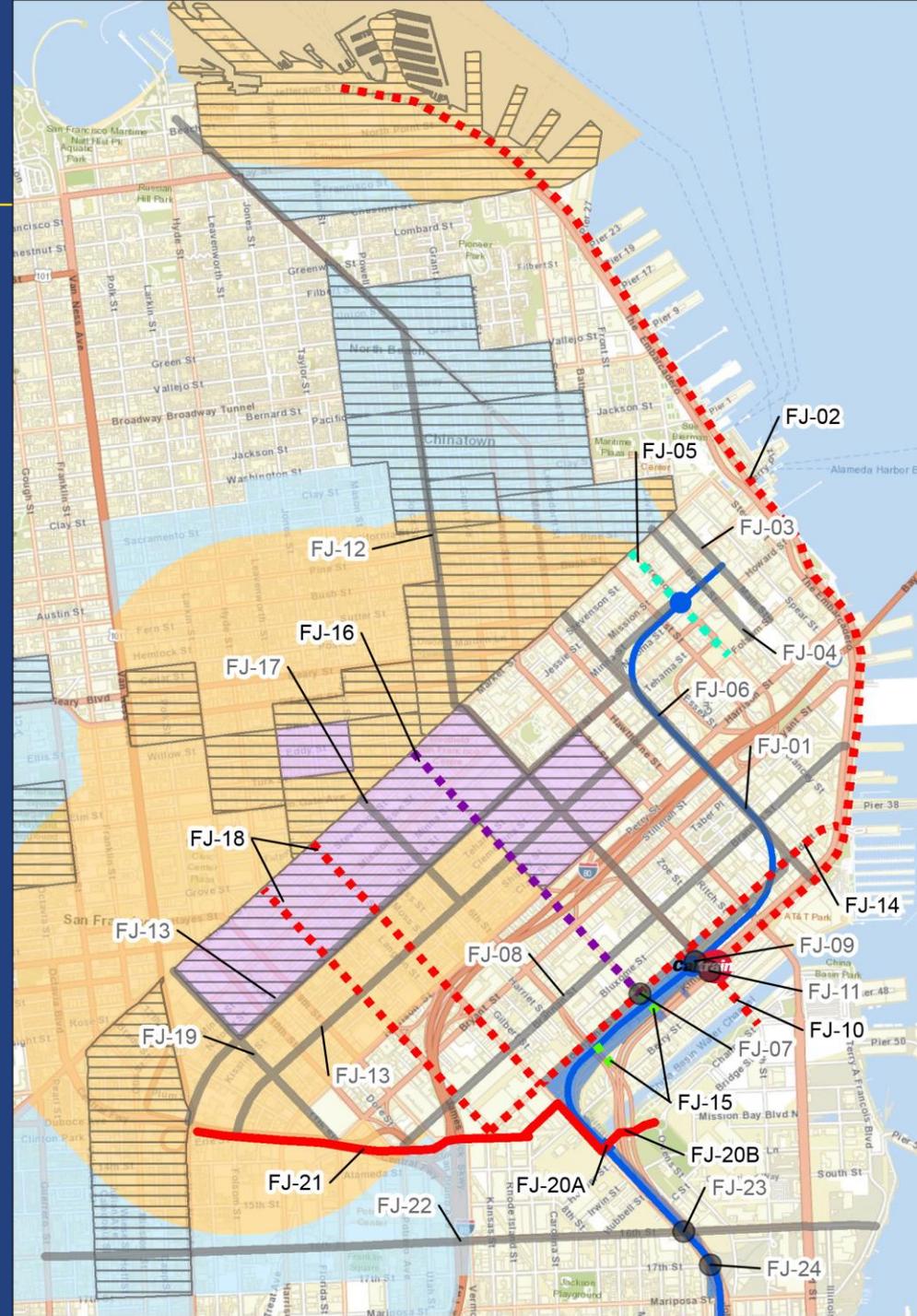
-  Bicycle
-  Pedestrian
-  Bicycle/Transit
-  Recreation
-  Roadway
-  Streetscape
-  Transit
-  Utility



GIS MAPPING INVESTMENT OPPORTUNITIES – SAN FRANCISCO

Legend

- CCS Projects Tier 0 & 1**
 - █ Bicycle
 - █ Bicycle
- CCS Projects Tier 2**
 - █ Bicycle
 - █ Pedestrian
 - █ Streetscape
 - █ Transit
- CCS Other Project**
 - █ Other Projects
 - █ Other Projects
- MTC Community of Concern (2018)**
 -
- Disadvantaged and Low-Income Communities**
 - SB 535 Disadvantaged Communities
 - SB 535 Disadvantaged Communities and AB 1550 Low-Income Communities
 - AB 1550 Low-Income Communities
 - AB 1550 Low-Income Communities within 1/2 mile of a SB 535 Disadvantaged Community
- Proposed HSR Stations
- Proposed HSR Alignments
- Proposed HSR Footprint



STATE FUNDING PROGRAMS IDENTIFIED FOR EACH PROJECT

HSR ID	Project	Description	AHSC	ATP	LCTOP	LCTP	Prop 1 Watershed	SB1	State Wildlife Grant	TIRCP	UCFP	UGP	Charge (Bay Area)	Public Fleet Pilot Project	HVIP	SALC	Forest Health	Total Potential Eligible Programs
FJ-14	Townsend Bicycle Strategy Project	Include a 1.2 mile segment of Townsend from 8th Street to The Embarcadero and includes the segment of 3rd Street between Townsend and Berry Street to facilitate the connection to The Embarcadero/King Street corridor. This project will identify options to make the corridor more inviting, safe, and comfortable by enhancing existing bicycle facilities and improving connections to transit and surrounding destinations.	●	●	○	○	○	●	○	○	○	○	○	○	○	○	○	4
FJ-15	5th and 6th Street Access Across 4th/King Street Station rail yard	Extend pedestrian connectivity across 4th/King Street Station rail yard at 5th and 6th Streets to improve connectivity between north and south sides of the station	●	●	○	○	○	○	○	●	○	○	○	○	○	○	○	3
FJ-16	5th Streetscape Project	Improve safety along the 5th street corridor for those who walk, bike and drive which is a high injury corridor between Townsend and Market streets in SoMa. Project would investigate upgraded bicycle facilities, transit stop improvements, pedestrian safety treatments and improved parking and loading zones.	●	●	○	○	○	●	○	○	○	○	○	○	○	○	○	3

ACTION PLAN

- **What we have done**

- » State partner participation
- » Mapped community projects based on local considerations and statewide criteria
- » Validated potential funding programs for local projects with state partners

- **What we want to do**

- » Identify project opportunities with local agencies
- » Connect local agencies with state program resources
- » Direct technical assistance from State Partners to disadvantaged communities
- » Package projects to leverage co-benefits
- » Support letters for applicants

NEXT STEPS WITH LOCAL PARTNERS

- Outreach to city staff
- Revisit & validate projects and priorities
- Assess needs for technical assistance
- Support ATP grant applications for July 31, 2018 deadline

THANK YOU & STAY INVOLVED

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