

The Portal Update

Community Advisory Committee

September 16, 2026

Agenda Item 10



THE **PORTAL**

UNITING THE BAY. CONNECTING CALIFORNIA.



Agenda

- 1 Transbay Program
- 2 The Portal Project – Overview
- 3 Project Scope and Contract Packages
- 4 Budget and Forecasted Schedule
- 5 Project Update/Tasks
- 6 Transit Month Activities

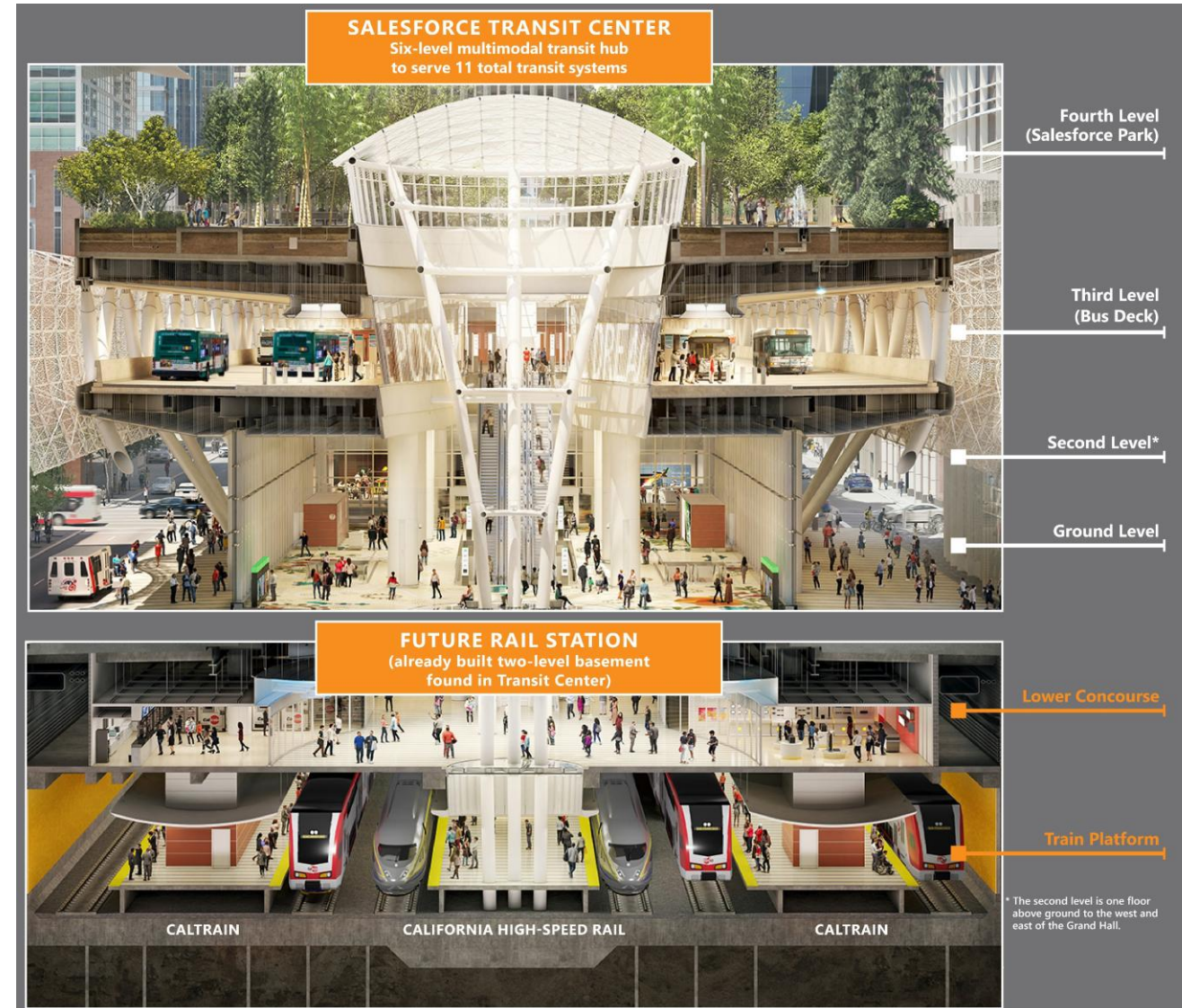
Transbay Program

Phase 1:

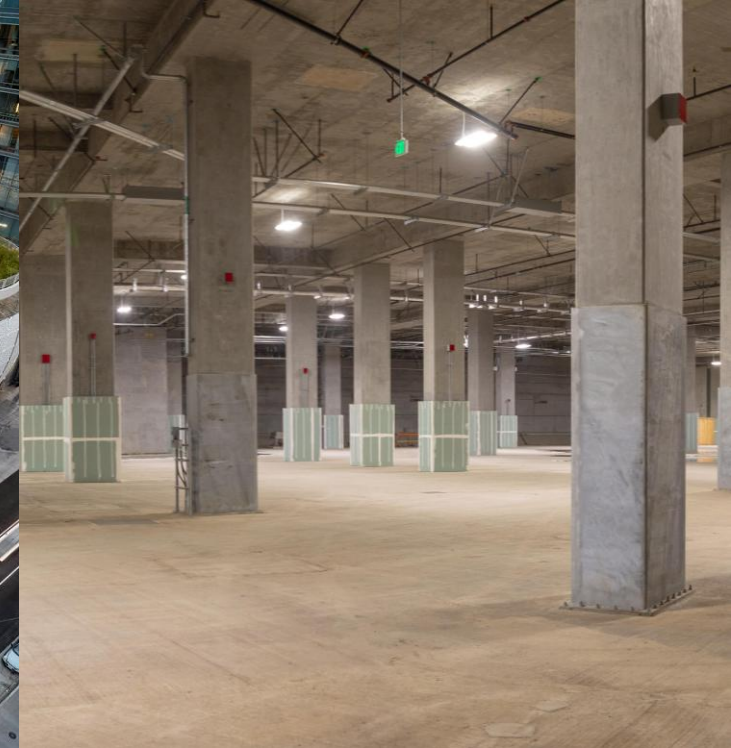
- Replaced former Transbay Terminal with a multi-modal Transit Center with four levels operational: retail, wellness services and free public programming
- Created a transit-oriented neighborhood featuring housing (35% affordable housing), open space, offices and shops

Phase 2:

- Extend Caltrain and California High Speed Rail service into downtown San Francisco through the Downtown Rail Extension/The Portal



Phase 1: Operational Salesforce Transit Center



- Multimodal six level facility in downtown San Francisco is operational and providing transit, retail, wellness, and open space programming.
- Two-level train box already constructed below the Transit Center and awaiting The Portal rail connection, completed with \$400M in American Recovery & Reinvestment Act funding and local sources.

The Portal: Project Overview

- Bring Caltrain and future California High-Speed Rail to Salesforce Transit Center in downtown San Francisco
- 2.2 miles of project alignment, primarily underground along Townsend and Second streets
- Two underground stations with multiple egress and ventilation structures:
 - New station at Fourth and Townsend
 - Fit out of existing two-level train box already built found under Salesforce Transit Center
- Six contract packages



Project Scope and Contract Packages

Packages:

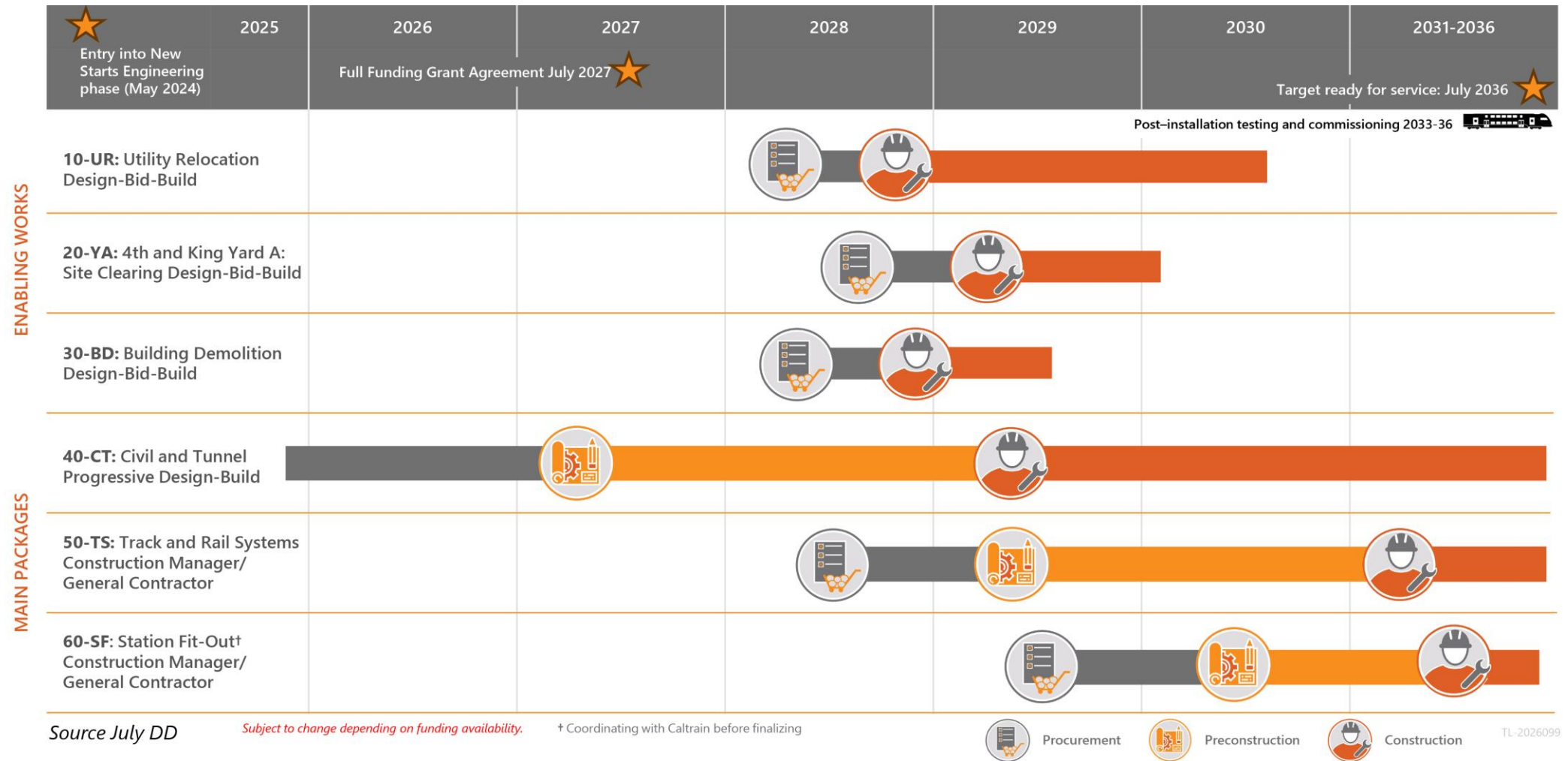
- 10-UR: Utility Relocation
- 20-YA: 4th and King Railyards
- 30-BD: Building Demolition
- 40-CT: Civil and Tunnel
- 50-TS: Track and Rail Systems
- 60-SF: Station Fit-Out



*Includes at-grade track and systems work in the railyards

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Total Project Budget and Schedule



Project Budget: \$8.25 billion

Indicative Cost: \$7.57 billion

Current Project Updates/Tasks

Focused on technical durable tasks and addressing funding gap

- 40-CT Progressive Design-Build (PDB) contractor procurement underway; proposals expected end of September 2026
- Engineering and design procurements underway
- Federal Transit Administration Full Funding Grant Agreement: working towards readiness
- Right-of-Way: Tranche 1 underway with two offers tendered

Concept of Operations

- ConOps for rail yard constructability and phasing – Complete
- Program wide ConOps for Caltrain Service – In Progress

Caltrain' Role for the Portal

Initial Operator and Key Stakeholder

- Agency MOU and Governance blueprint
- Caltrain Standards and Rail Systems Requirements

Delivery Partner

- Integrated Delivery Team (IPDT)
- Delivery Portal Track and Systems 50 TS and 20YA
- Project Delivery expertise

MCA and Interim Agreement

- Master Cooperate Agreement - required for FFGA
- Interim Agreement - Executed in 2023, define work plans and annual budget

Transit Month: September

Annual Bay Area Celebration
at Salesforce Transit Center

***September 19, from 2-5pm**

We Love LA: A Celebration of High-Speed Rail

***September 23, from 3-6pm**

Pop Up Transit Art Fair

Free Transit-focused activities at Salesforce Park
Week of September 22

Behind-the-Scenes Trainbox tour offered
as grand prize for annual Bay Area
Ride Contest <https://ridecontest.com/>.

Visit for more info: www.tjpa.org/transitmonth

**In Partnership with SF Transit Riders and other partners.*



Thank you

Alfonso Rodriguez
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TRANSBAY JOINT POWERS AUTHORITY

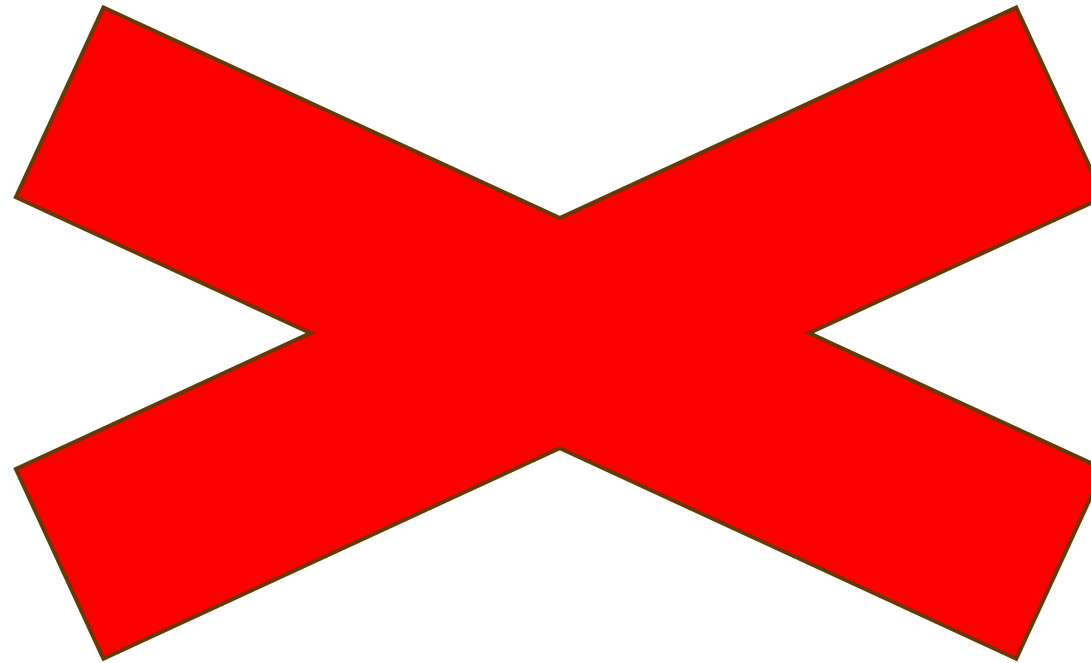
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BACK UP



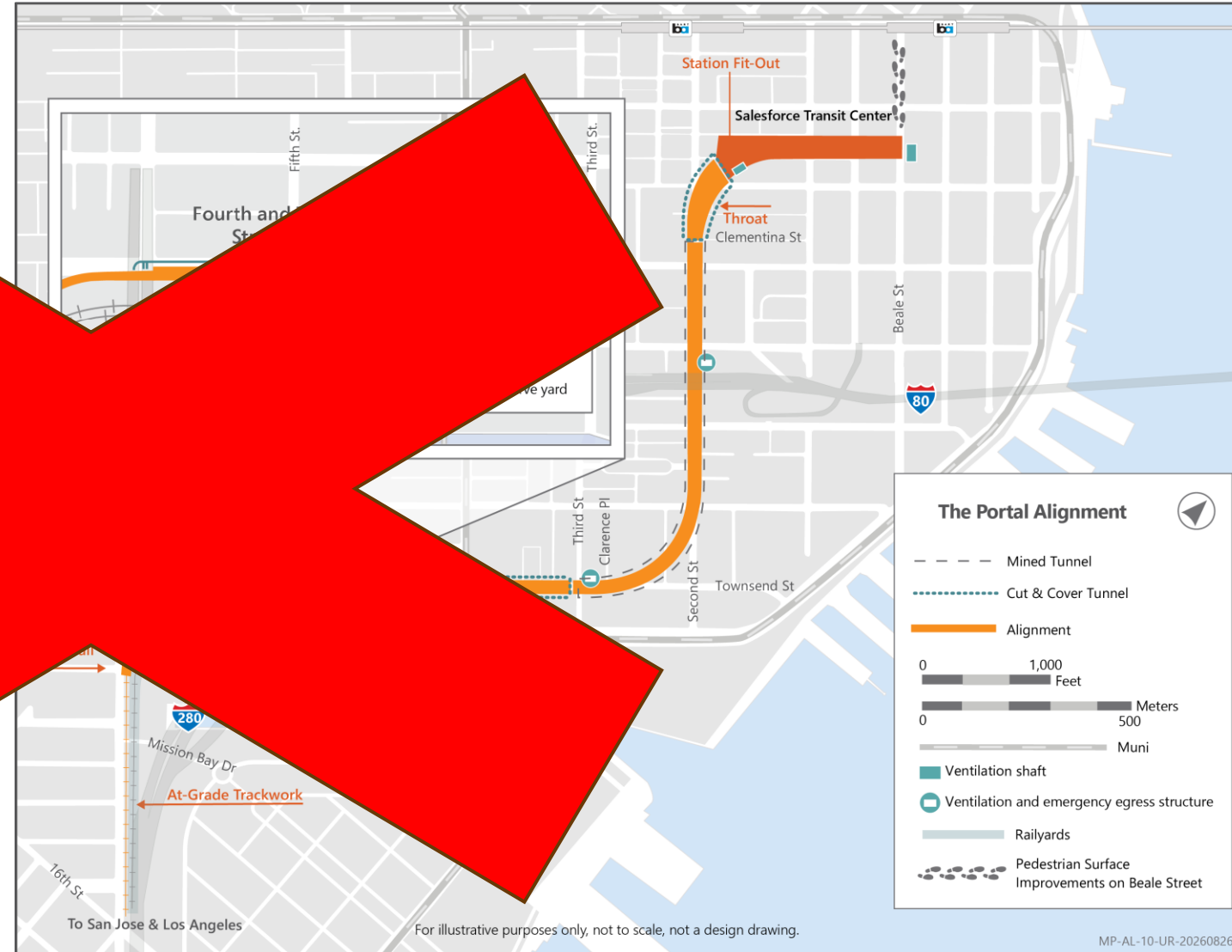
10-UR Utility Relocation

Temporary and permanent advance utility relocations on Townsend between Third and Fourth and a cut-and-cover section to facilitate the tunnel cut-and-cover section of the tunnel

Proposed Schedule:

- 2028: Design
- 2030: Procurement and Construction

Procurement



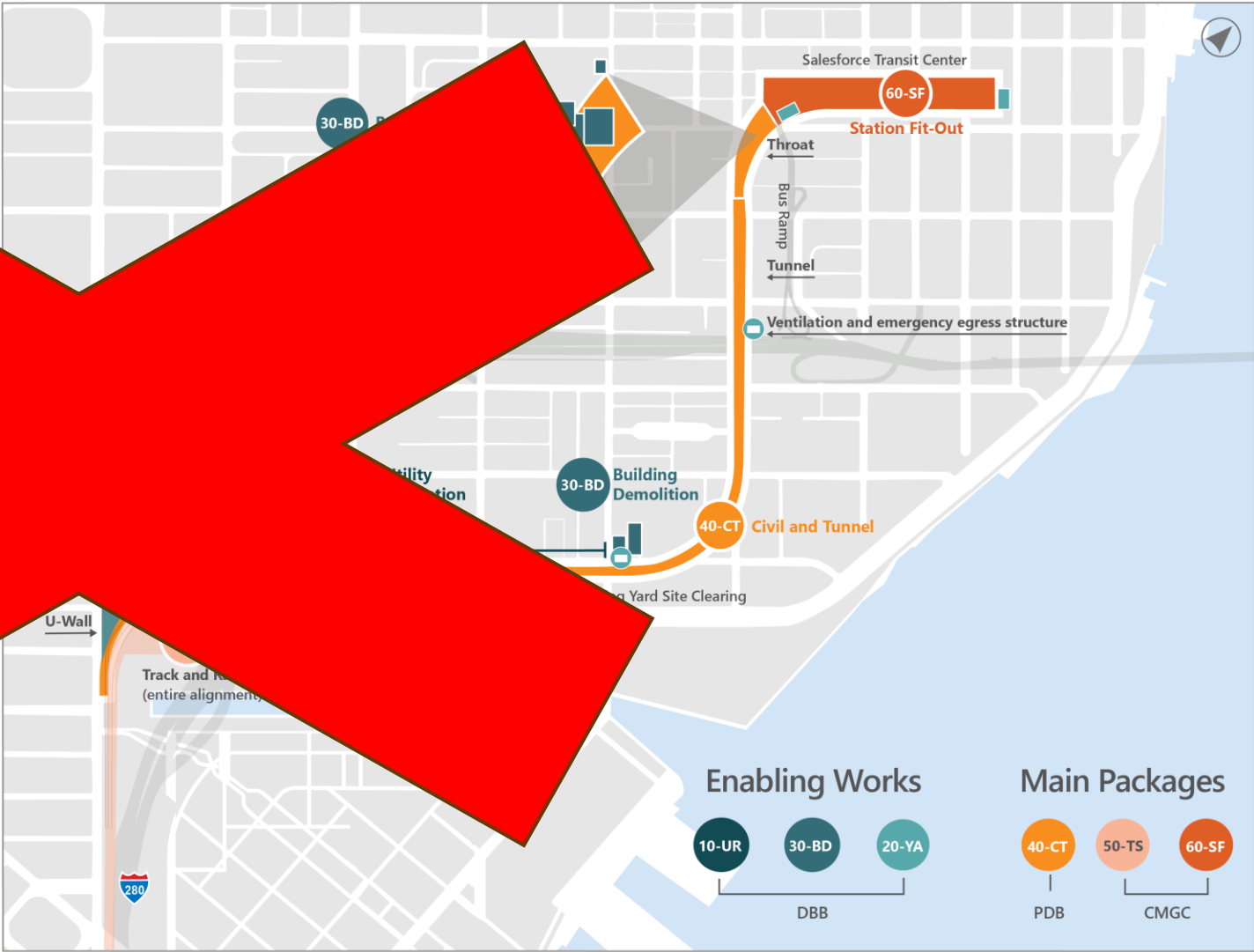
20-YA 4th and King Railyards

Relocation or removal of structures, utilities and storage tracks along 4th and western side of the rail yard

Proposed Schedule

- 2028: Design
- 2030: Procurement and Construction

Procurement



*Includes at-grade track and systems work in the railyards

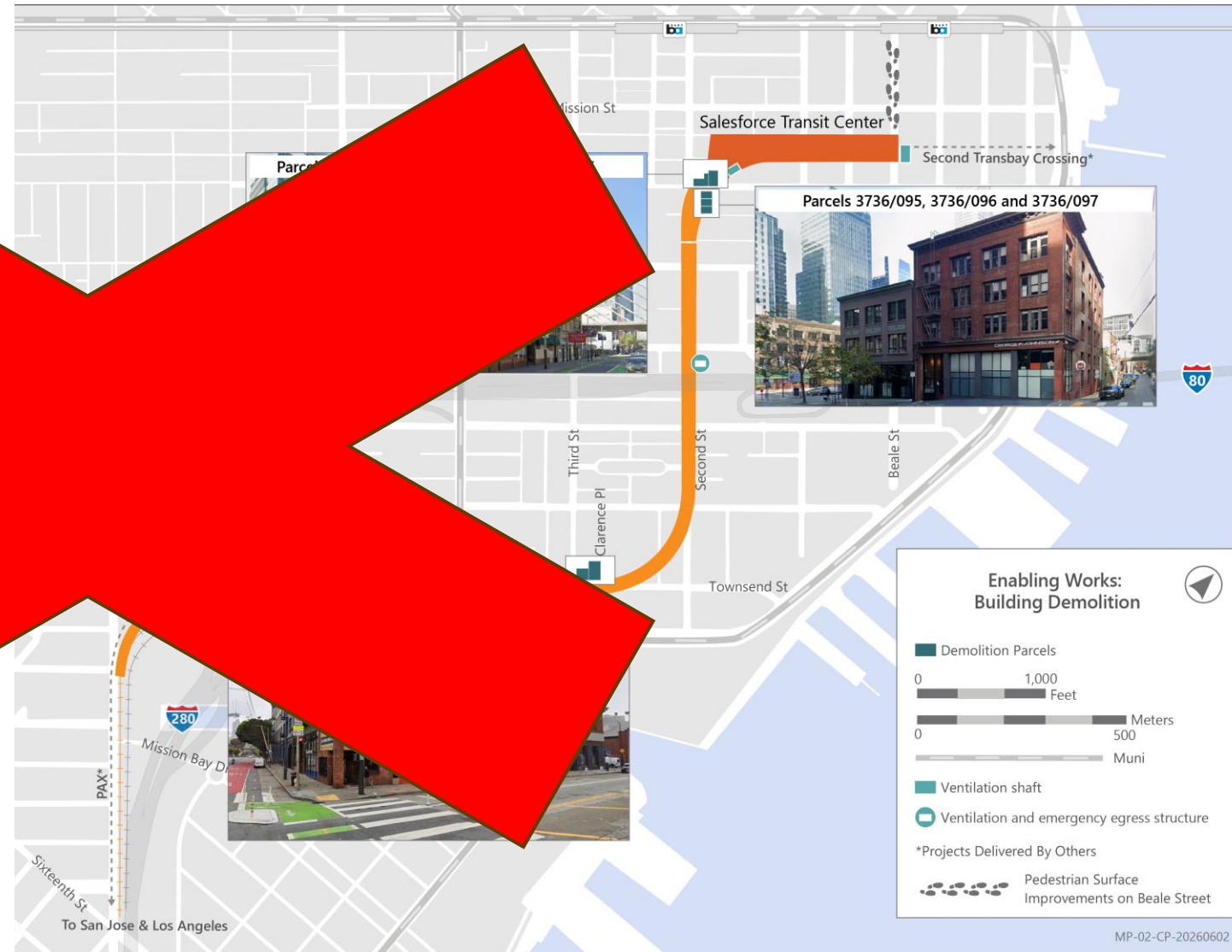
30-BD Building Demolition

Demolition of seven buildings
to facilitate construction of
the cut-and-cover sections of
the tunnel
and emergency
structure

Proposed Schedule:

- 2028: Design
- 2029: Pre-Construction

Procurement



40-CT Civil and Tunnel

Design and construction of the cut-and-cover structures, mined tunnel structures, Townsend Street fit-out, and in-tunnel and permanent utility relocations/support-in-

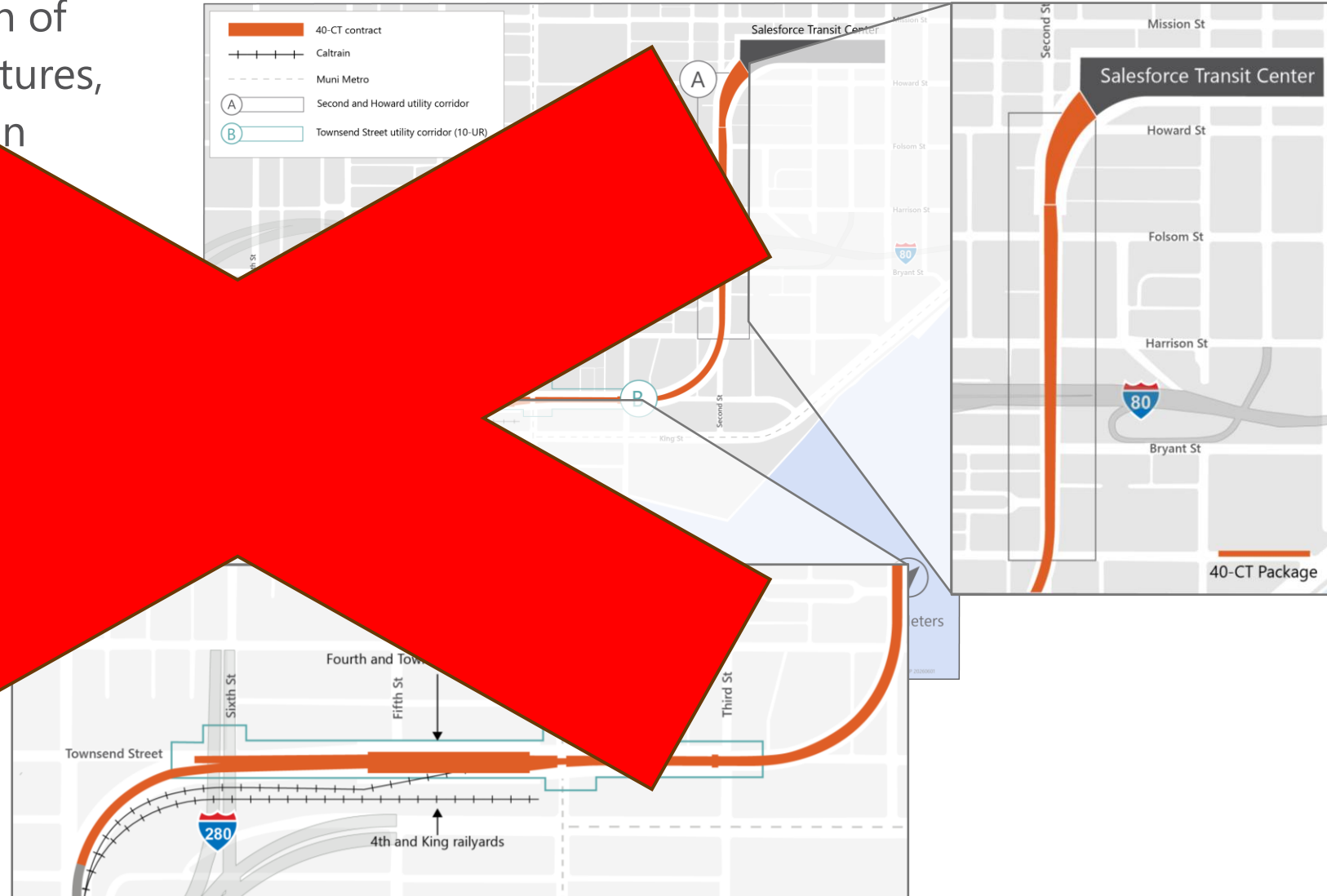
Proposed Schedule

2031: Design

2036: Procurement

Construction

Procurement type: PDB



50-TS Track and Rail Systems

Installation of trackwork through the tunnel, stations, u-wall, and all associated rail systems

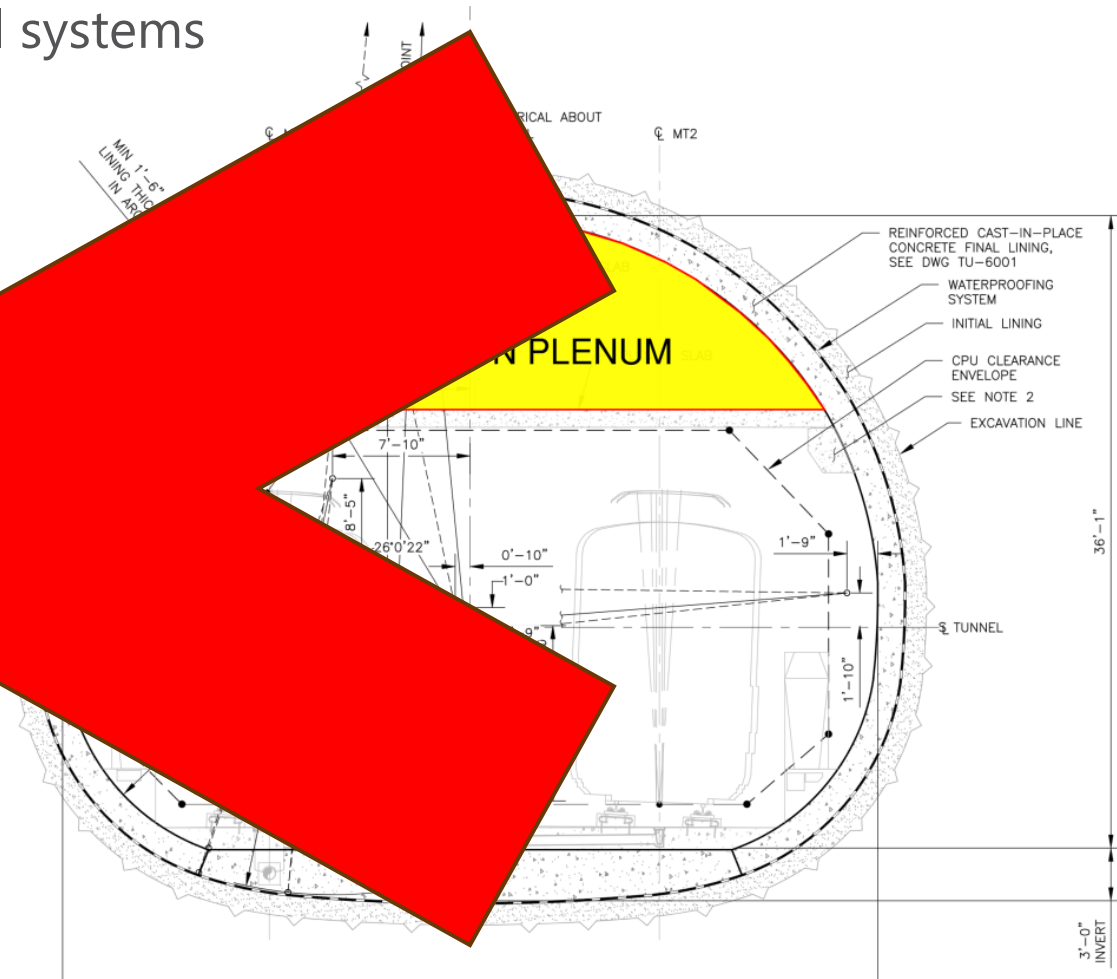
- Overhead Power System
- Traction
- Communication
- Signals
- Train Control
- Tunnel Ventilation
- Tunnel Electric

Proposed

2031: Design

2036: Procurement, Construction and Commissioning

Procurement Type: CMGC



60-SF Station Fit-Out

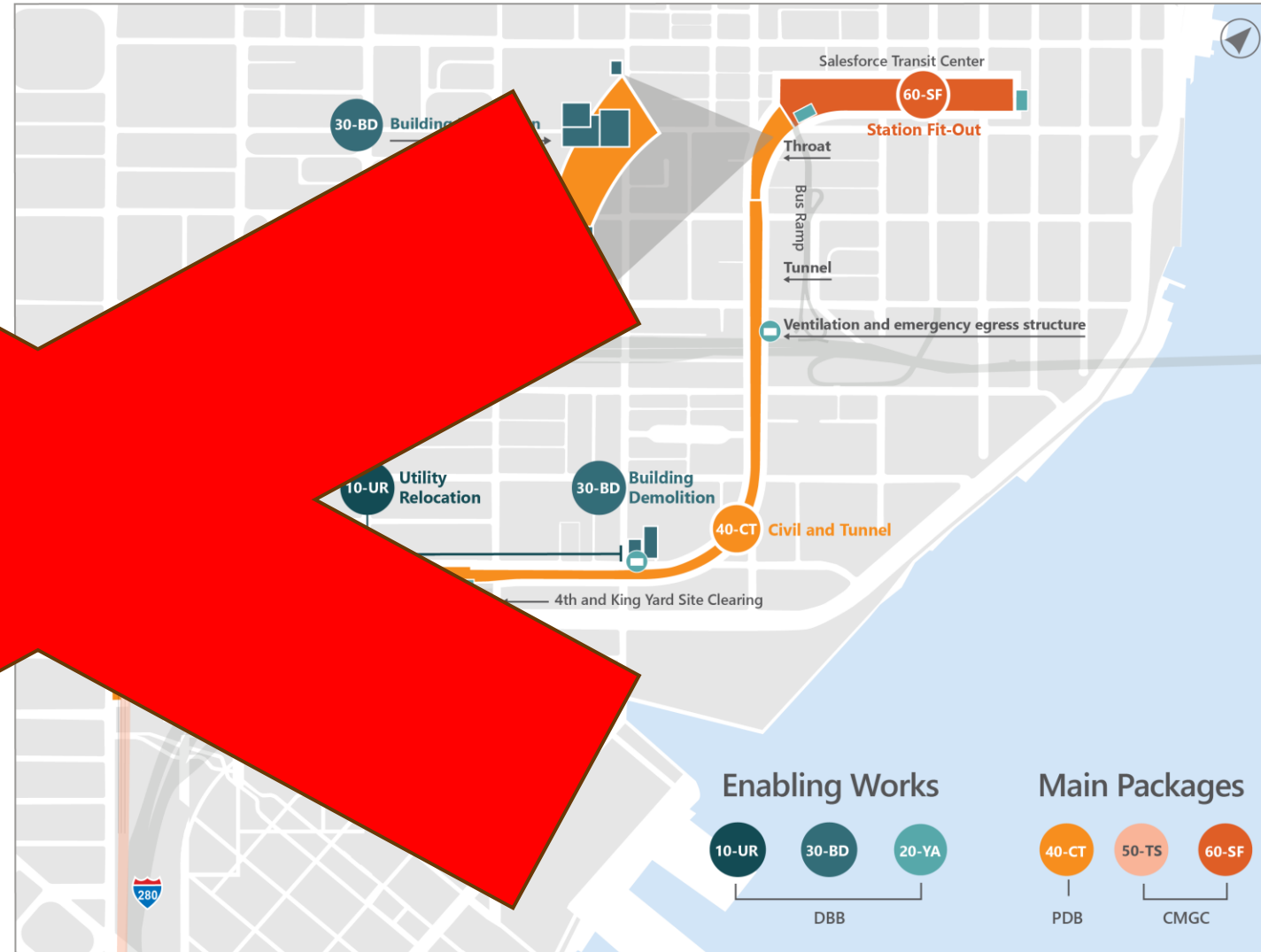
Fit-out of the below-grade train box at the Salesforce Transit Center with facilities for rail operations and passenger service.

Proposed

2033: Design

2036: Procurement
and Construction

Procurement



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