

Caltrain Elimination Project Delivery

	Project Initiation	Project Development	Preliminary Design	Final Design	Construction	Turnover & Close Out
Key Activities	★ Define Project Scope ★ Identify and Evaluate Alternatives ★ Develop Funding Plan	★ Develop & Refine Concepts ★ Select Preferred Alternative ★ Funding Strategy & Plan	★ Develop Preliminary Design Plans ★ Obtain Environmental Clearance ★ Preliminary Total Project Cost & Schedule Estimate ★ Execute Funding Plan ★ Grant Applications	★ Complete Design and Develop Construction Documents ★ Refine Total Project Cost ★ Execute Funding Plan ★ Grant Applications	★ Construct Project ★ Change Order Control ★ Maintenance of Rail Service and Traffic ★ Administer Construction Funding	★ Inspections ★ Project Closeout
Property Acquisition	• Potential Scale of Need	• Identify Locations with Potential Impacts	• Potential Property Impact Assessment & Appraisals	• Property Acquisition & ROW Certification	• Utilize Property and Easements	• Release Temporary Easements
Utilities		• Flag Critical Utility Constraints • Identify Potential Relocations	• Flag Critical Utility Constraints • Identify Potential Relocations	• Early Works & Utility Relocations	• Utility Relocations • Service Cutover	• Document As-Builts • Easement Records
Delivery Method		• Identify Potential Delivery Methods	• Evaluate & Select Delivery Method	• Contractor Procurement & Construction Readiness	• Administer Delivery Method	• Final Acceptance

