

Burlingame Broadway Grade Separation Project

**JPB TOPS Committee Meeting
August 26, 2026**



Staff Request

- Authorize Executive Director to execute an amendment to the Memorandum of Understanding (MOU) with the TA and the City of Burlingame to advance the project to 100% design and increase the capital budget by \$24 Million.

Agenda

- Project Background
- Project Update
- Project Schedule
- 65% Project Cost Estimate
- Top Risks
- Next Steps

Project Background

The Burlingame Broadway Grade Separation Project will elevate the railroad above the roadway at Broadway.



Jan 2017



Project Study
Report Approved

Oct 2020



Preliminary
Engineering &
Environmental
Complete

Jan 2021



Design Phase
Initiated

Jan 2024



CMGC Awarded
Contract

Mar 2025



Updated Cost Estimate
Prompting Joint
Reassessment, City
Council Agreed to “No
Station” Option

Aug 2025



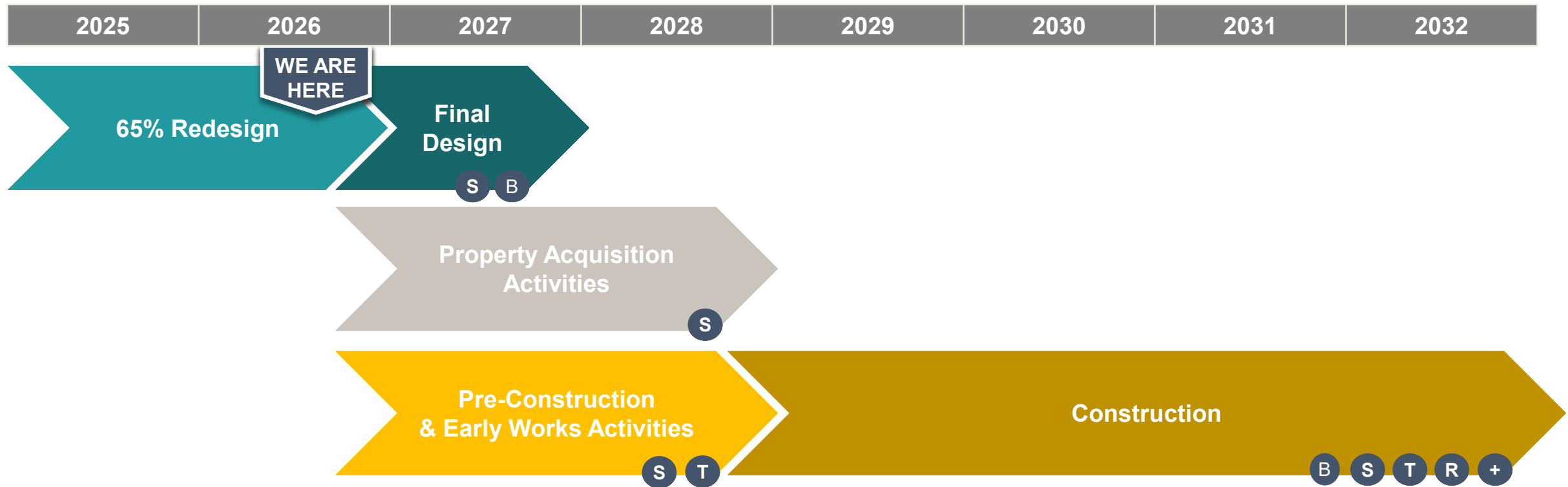
JPB/TA/City MOU
for 65% Redesign
Approved



Project Update

- Submitted RCE Grant Application to the FRA
- SMCTA allocated funds for final design at June Board
- Received and reviewed 65% re-design in July
- Presented project update to Burlingame City Council in July
- CMGC performed construction cost estimate
- Updated Total Project Cost Estimate
- City Council Approval of advance Final Design to 100% on August 17
- On going funding Ad hoc committee

Current Project Schedule



The current Project Schedule is dependent on funding availability.



65% Project Cost Estimate

Elements (2026 USD)	Cost (M)
Planning and Preliminary Design	\$4.46
Construction Contractor Costs	\$421.25
Designer/Engineer of Record Costs	\$39.37
Real Property & Easements	\$25.78
Agency Costs (e.g. environmental, project management and oversight, construction management, operational support, bus bridges, railroad worker protection, and overhead)	\$97.80
Subtotal	\$588.65
Project Contingency	\$73.83
TOTAL	\$662.48

How the Cost Estimates Have Evolved

March 2025: \$615M

- Design: 35% + Value Engineering
- Construction start: 2026
- 3.5 years of construction
- 3.5% annual escalation
- \$653M if 2028 construction start

35%
Design + Value
Engineering

July 2026: \$662.5 M

- Design: 65%
- Construction start: 2028
- 4 years of construction
- 5% annual escalation

65%
Design

Project Top Risks



Funding

Availability of construction funding

Unknown Site & Subsurface Conditions

Utilities, geological conditions, soil contamination

Environmental Requirements

Creek, trees, hydrologic conditions, and bird-nesting

Market & External

Escalation, fuel, labor, and material price volatility

Real Estate

Acquisition, access, and relocation timing

Security

Site security, vandalism, and property protection

Next Steps to Achieve Cost Certainty



- ✓ Be shovel ready. Advance early works and utility relocations.
- ✓ Secure right of entry to property before construction begins.
- ✓ Confirm railroad work windows and weekend outages.
- ✓ Review possible street closures and detours.
- ✓ Share risk and opportunities with Construction Manager/General Contractor.

Recommended Action

- Authorize Executive Director to execute an amendment to the Memorandum of Understanding (MOU) with the TA and the City of Burlingame to advance the project to 100% design and
- Increase Capital Project budget by \$24 Million.

Questions?

FOR MORE INFORMATION

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