

***Authorize Reimbursement  
Agreement with the San  
Mateo County Transit  
District for Provision of  
Closed Circuit Television  
(CCTV) Project Management  
Services***

**JPB Finance Committee  
March 23, 2026**



# Proposed Action

- Recommend that the JPB authorize the Executive Director to execute Reimbursement Agreement with SamTrans for the JPB's share of costs (50% or up to \$914,696) of SamTrans contract for CCTV project management services

# Contract Goal and Scope

- **Goal:** To develop a CCTV master plan for Caltrain stations and facilities as a foundational component of its Comprehensive Right-of-Way Safety (CROWS) Strategy
- **Scope:** Project oversight and delivery, stakeholder coordination, system solicitation development, technical and IT integration, testing and quality assurance, safety and compliance assurance, and training and change management

# Background

- Caltrain and SamTrans are engaged in critical technology upgrades to enhance safety and efficiency pursuant to their respective Board-approved Capital Improvement Plans, including modernizing and replacing their outdated CCTV surveillance system with an advanced system to be installed in their respective stations and other facilities
- For efficiency purposes, agencies agreed to undertake joint procurement, with SamTrans taking the lead, and Caltrain reimbursing SamTrans for fifty percent (50%) of contract costs

# Solicitation & Award Process

- On June 3, 2025, SamTrans issued Request for Proposals (RFP) for CCTV project management services
- Staff recommended contract award to Alineds, LLC (Alineds), which was approved by SamTrans Board of Directors on October 8, 2025
- Contract includes four-year base term of \$1,461,913, with a one-year option term for an additional not-to-exceed amount of \$365,478 (total \$1,827,391), with costs to be split equally between Caltrain and SamTrans

# Budget Impact

- JPB approved funds for the CCTV project management services in June 2024 as part of Amendment 1 to the Fiscal Year 2025 Capital Budget
- CCTVs will be purchased and installed through separate procurement

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FOR MORE INFORMATION

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