

***Amend and
Increase the
FY26 Capital
Budget from
\$107.6M to
\$132.1M***

**JPB Finance Committee
March 23, 2026**



Staff Recommendation

Staff recommends that the Board amend the FY26 Capital Budget in the amount of **\$24,549,000**, from **\$107,560,168** to **\$132,109,168**.

Funding sources include:

- *Caltrans Section 130*
- *VTA Measure B*
- *SMCTA Measure W*
- *San Francisco Proposition L*
- *Stanford donation*
- *Local matching funds (Measure A and Redwood City)*

Overview - Capital Budget Amendment 5

Projects	Amendment Request
Palo Alto Four At-grade Crossings Safety Enhancements (“Rapid Deployment Improvements”)	\$1.0M
Villa Terrace Grade Crossing	\$1.4M
Charleston Road Grade Crossing Improvement	\$2.1M
First and Last Mile Station Access Planning Study in San Mateo County	\$1.0M
Station Safety and Access Assessment and Improvements in San Mateo County	\$2.0M
Redwood City Four-Track Station and Grade Separation	\$15.0M
22 nd Street Station ADA Improvements	\$1.3M
Plan for the Next Decade	\$0.2M
Expanding Access to Caltrain Through Updated Institutional Pass Program in San Mateo County	\$0.6M
Total	\$24.5M

At-Grade Crossing Safety Enhancements

Palo Alto Crossings Rapid Deployment (4 locations) – Increase from \$0.95M to \$1.95M

- New scope items: Anti-trespass panels, RailSentry monitoring at Alma Street
- Funded by Measure B through an agreement with VTA

Villa Terrace Street Closure San Mateo – New Project Budget \$1.374M

- Construction funds for the permanent closure
- In partnership with the City
- Funded through Caltrans CPUC Section 130

Charleston Road, Palo Alto – Increase project budget from \$0.75M to \$2.85M

- Construction of new gate and flashing signals and pedestrian safety upgrades
- In partnership with the City
- Funded through Caltrans CPUC Section 130

SMCTA Measure W Regional Transit Connection Program

In May 2025, Caltrain submitted four RTC grant applications and was successful in all four; this amendment includes funding for three of the awarded applications

First and Last Mile Planning Study (SMC) – *New Project Budget \$1M*

- Identify Active transportation improvements; ½ mile station access analysis
- Supports MTC transit-oriented communities and Caltrain’s Access Policy

Station Safety and Access Improvements – *New Project Budget \$2M*

- “Last 50 feet” access improvements on Caltrain’s property
- CCTV pilot installation at select stations

Redwood City 4-Track Station and Grade Separation – *Project Budget from \$1.65M to \$16.65M*

- Advancing project through environmental phase
- Supports Caltrain’s Long-Range Service Vision and Express/Local Trains Transfers

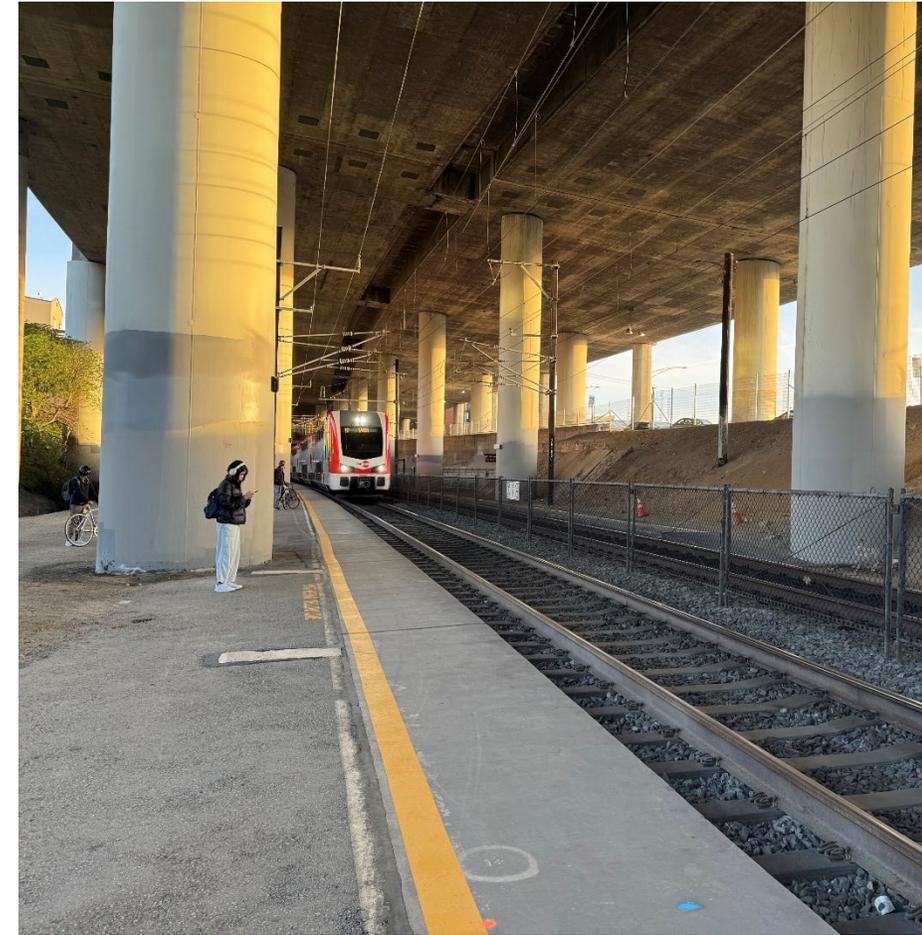
Other

22nd Street Station ADA Accessibility Improvements *Project Budget From \$0.73M to \$2.03M*

- Caltrain's only non-accessible station
- The Project will deliver new accessible ramps, platform access improvements and safety and site upgrades
- Supports final design phase
- \$1.3M – San Francisco Proposition L

Plan for the Next Decade – *New Project Budget \$0.2M*

- Planning study to align the service vision with Operational Realities
- Identify pathway for future service growth
- Funded by a donation from Stanford University



Other

Institutional Pass Program Expansion (SMC) – *New Project Budget \$0.575M*

- Incentives for new organizations to join the GoPass Program
- Student subsidies
- Outreach and program expansion
- Funded by SMCTA Measure W TDM Program

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FOR MORE INFORMATION

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