

***Amendment to
Cooperative
Agreement for VTA's
BART Silicon Valley
Phase II Extension
Program***

**JPB AMP Committee
January 28, 2026**



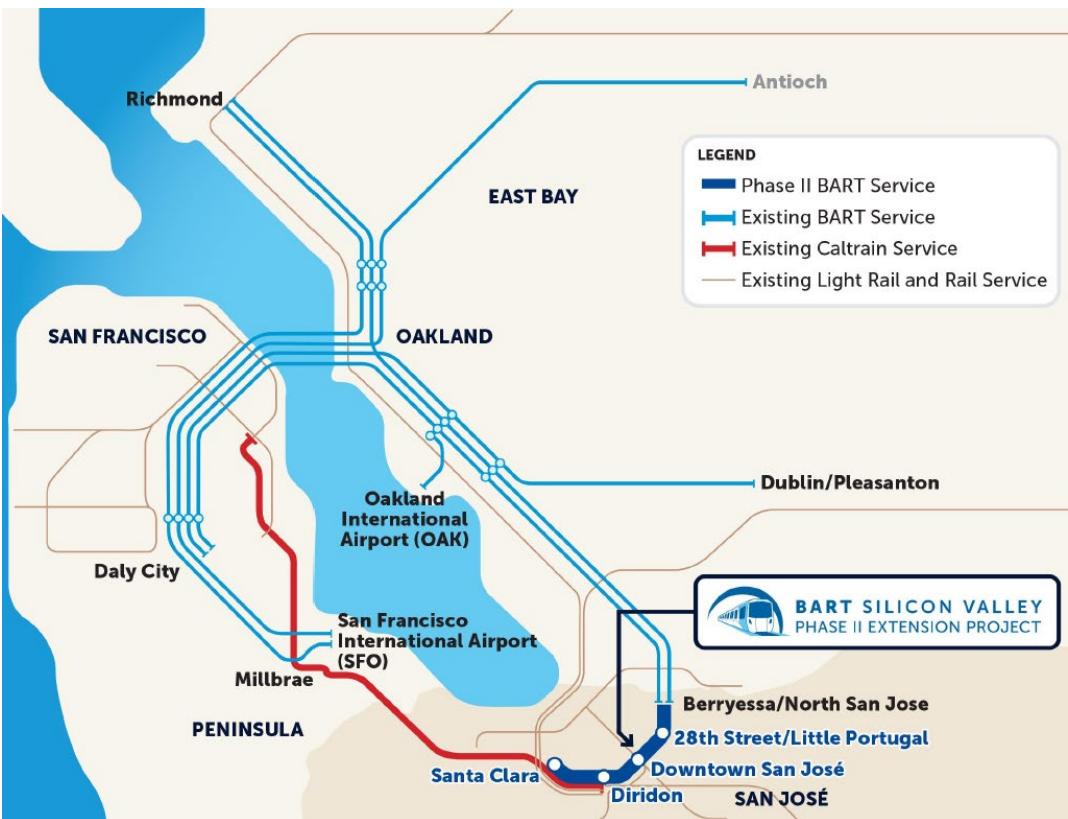
What is BSV II?

Caltrain and BSVII interact at:

- 1 Diridon Station
- 2 Near Caltrain's Santa Clara Station and Newhall Yard

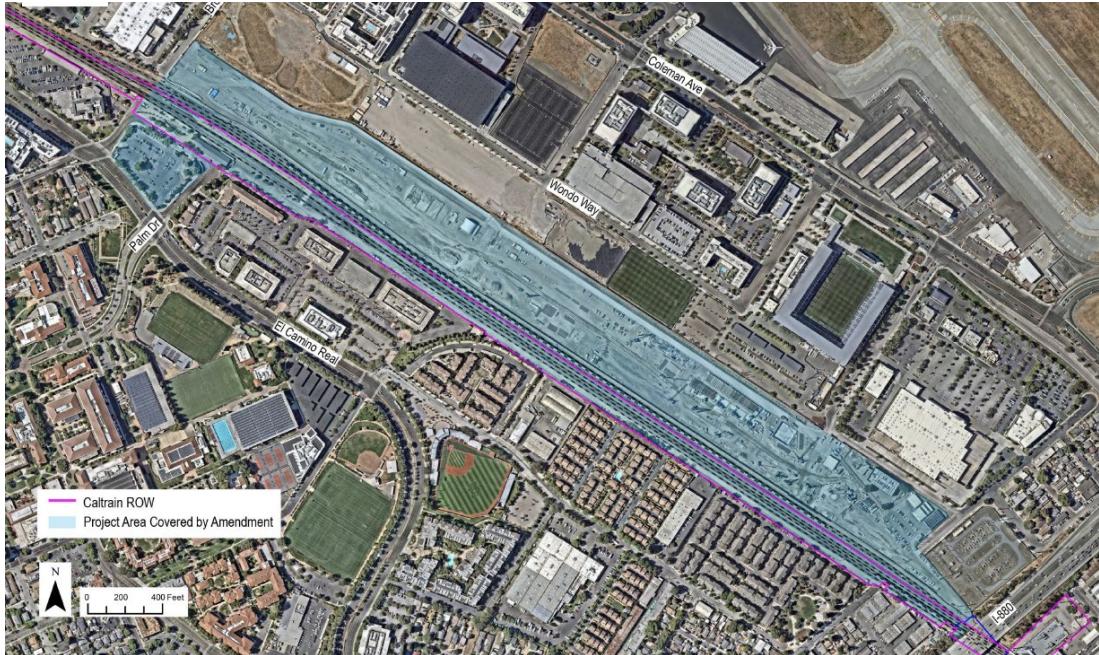


Existing Cooperative Agreement



- JPB has a legal obligation to consult and cooperate with VTA on the BSV II program per the 2020 Cooperative Agreement
- Covers planning and design coordination requiring Caltrain staff time and review
- Ensures Caltrain is compensated by the Project for all time and costs
- Does not specifically cover construction-related activities

Cooperative Agreement Amendment



- Specifically covers construction-related coordination near the Santa Clara Station/BSV Newhall Yard
- Ensures Caltrain assets are protected against construction-related impacts
- Amends payment structure for simplicity and to accommodate construction-related expenses
 - *VTA will provide funds on a rolling basis, maintaining a balance for continued JPB work*
 - *If the balance is reduced beyond a threshold amount, JPB will not be required to perform work until funds are replenished*

Staff Recommendation

Staff recommends the AMP Committee of the Board of Directors pass a motion **to support JPB approval of the Cooperative Agreement Amendment** between JPB and VTA for VTA's BART Silicon Valley Phase II Extension Program.



VTA's BART Silicon Valley Phase II Extension Project

Caltrain Advocacy and Major Projects Committee

January 28, 2026

Agenda



- Project Overview & Updates
- Construction Update at West Portal
- Next Steps & Continued Coordination



Project Overview & Updates

VTA's BART Silicon Valley Program

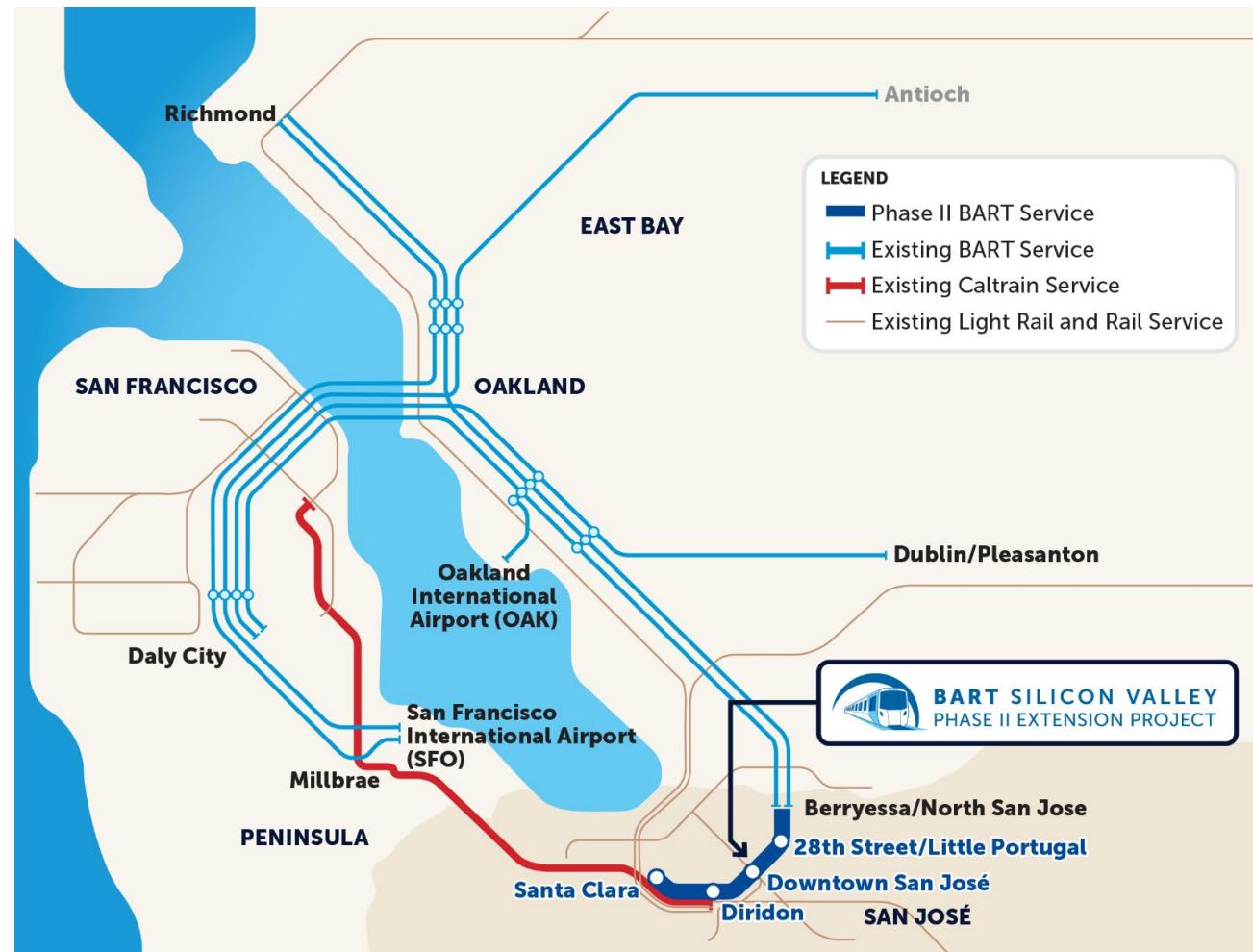


Phase I Extension

- 10-mile extension
- Two stations
- BART service started in 2020

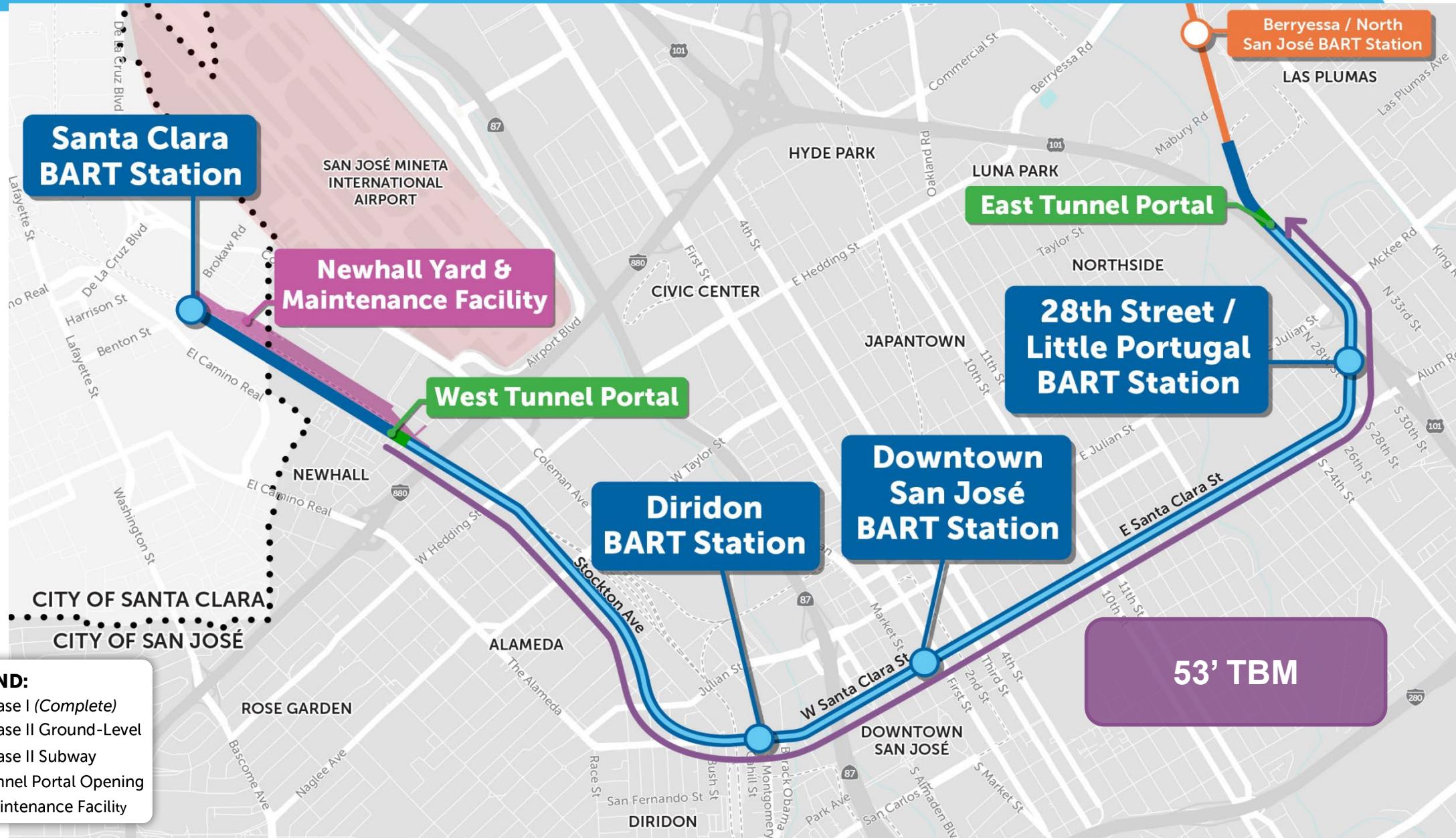
Phase II Extension

- 6-mile extension (5-mile subway)
- Four stations
- Newhall Yard & Maintenance Facility



Ringing the Bay with fast, frequent transit

BSVII Alignment



Program Schedule



Based on preliminary schedule for planning purposes.

VTA's BSVII Major Milestones



- West Portal Groundbreaking Ceremony: **Friday, June 14, 2024**
- FTA's New Starts federal funding commitment of **\$5.1 billion** announced: **August 2, 2024**
 - *Second largest Full Funding Grant Agreement in FTA's Capital Improvement Grant Program history*
- Tunnel Boring Machine (TBM) production completed **October 2025**



Project Funding

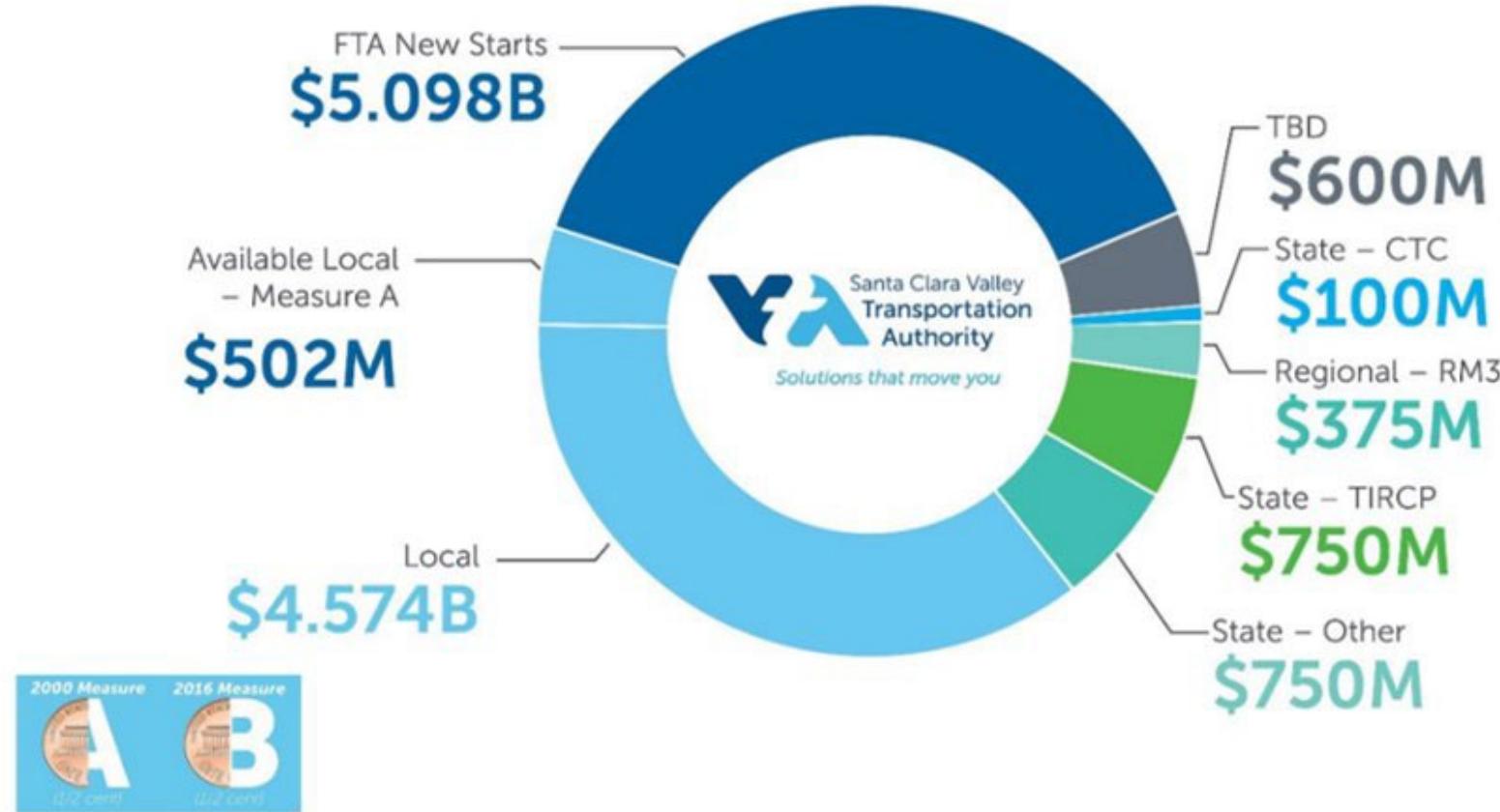


Overall Program Cost: \$12.1-12.5 Billion*

**Preliminary rough order of magnitude cost, subject to further refinement. Yard configuration and requirements are subject to continued coordination with BART*

Progress on Addressing Funding Gap

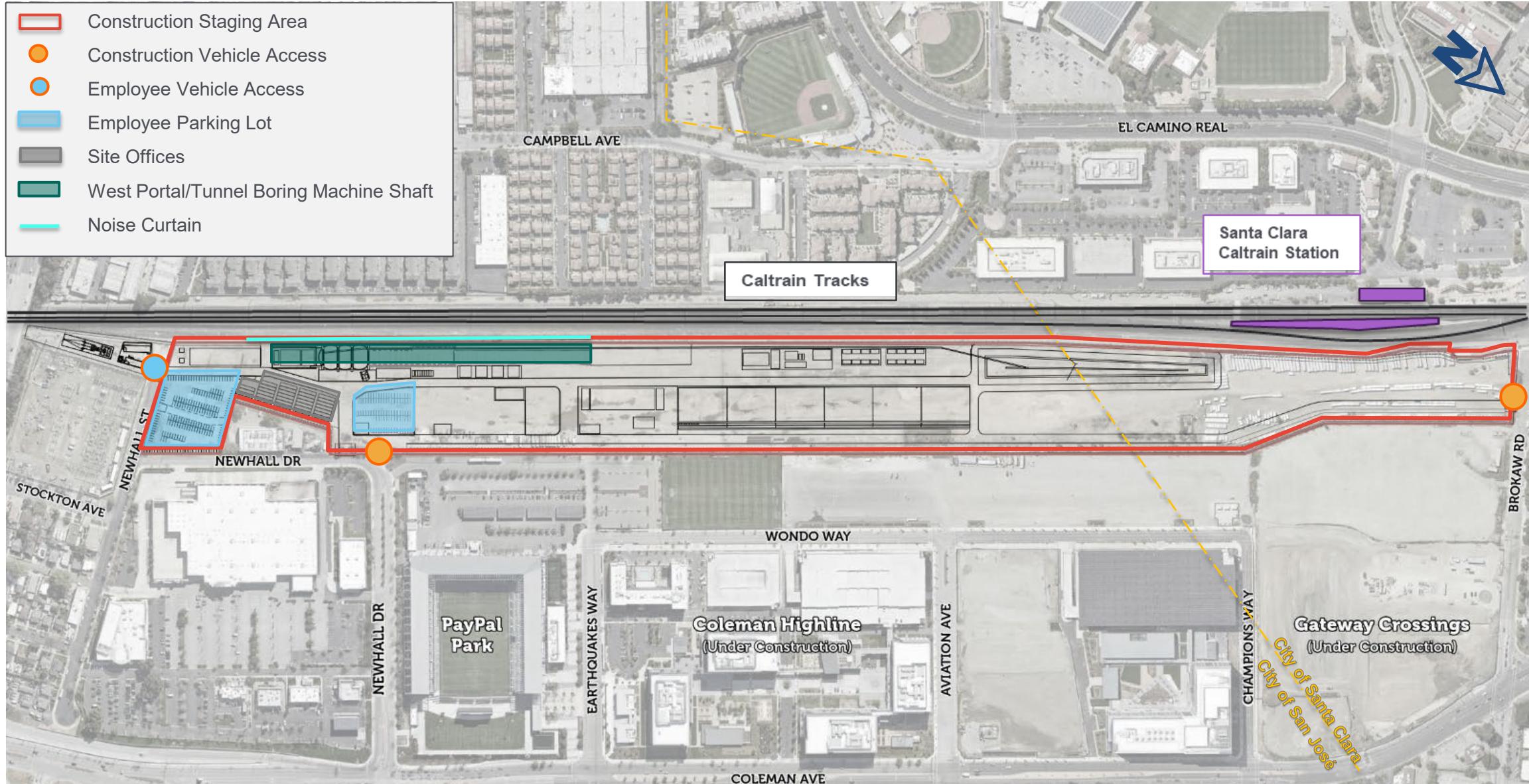
- Refining Cost Savings
- Secured additional **\$100M** funding



Note: Subject to change pending further analysis.

Construction Update at West Portal

Current West Portal Early Construction Activities in Newhall Yard



Construction Progress

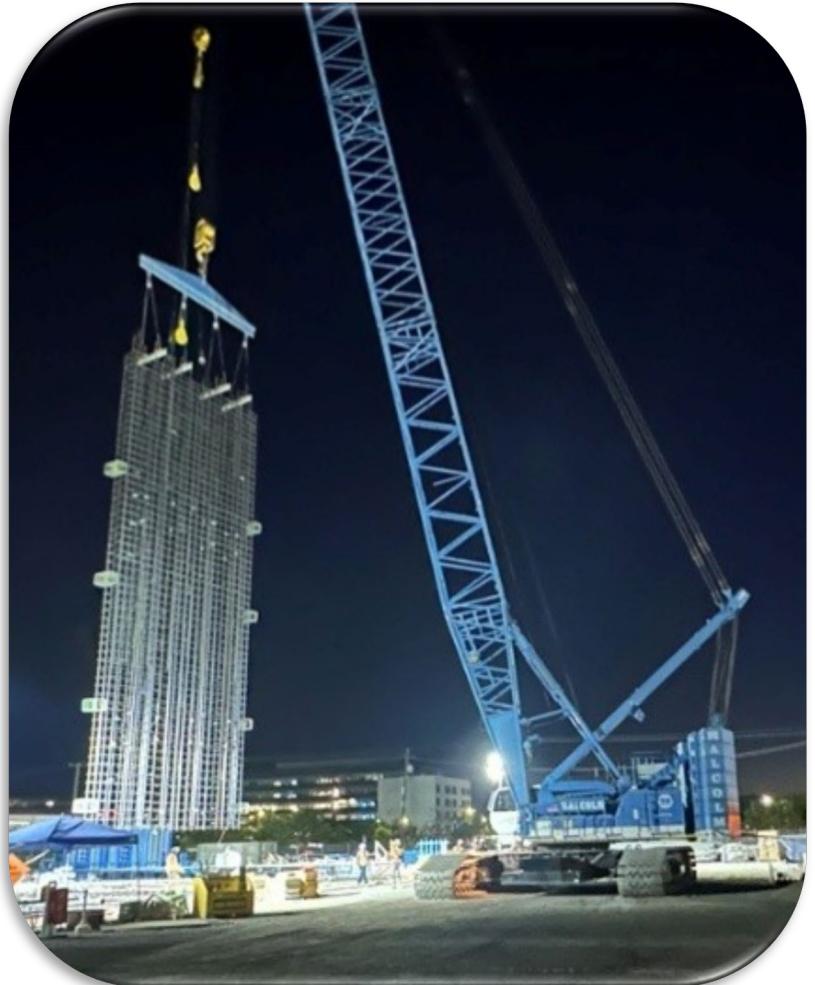


Ongoing Operations at West Portal Site



Mass Excavation Progress
within Sheet Pile Area

Construction Progress



Placement of Rebar Cage for Structural Support Wall

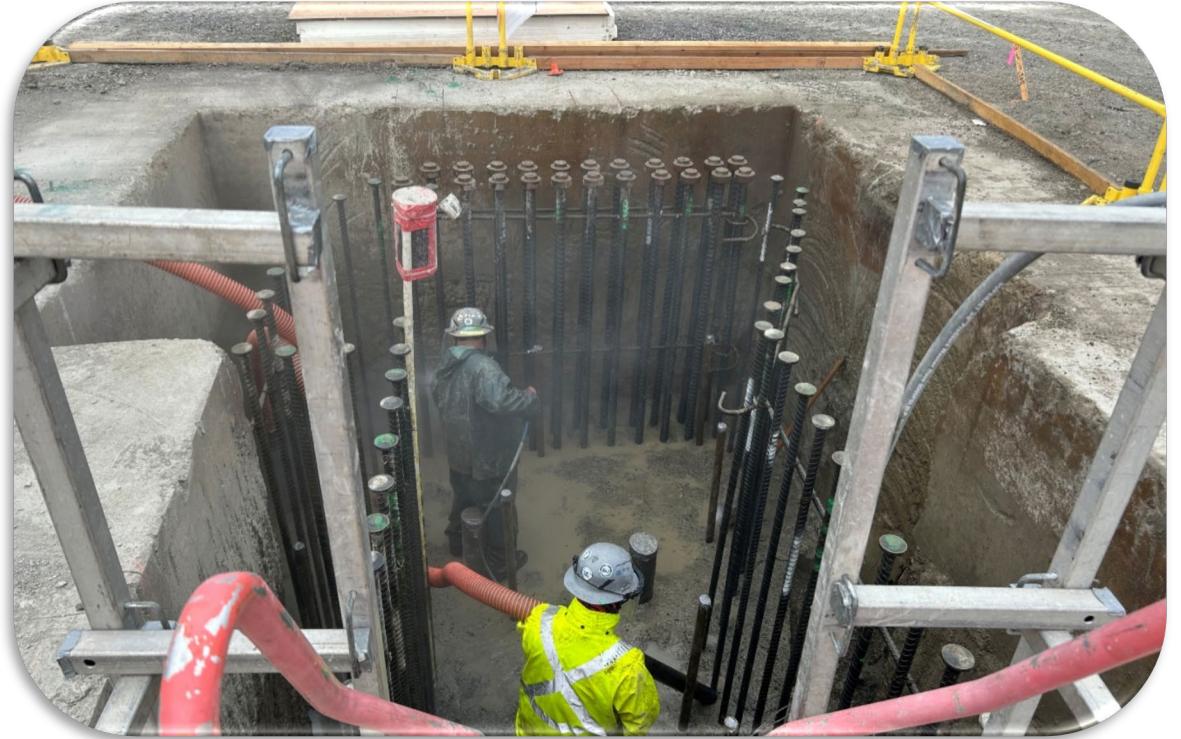


Crane Performs Lift Test for Rebar Cage Tripping Frame

Construction Progress

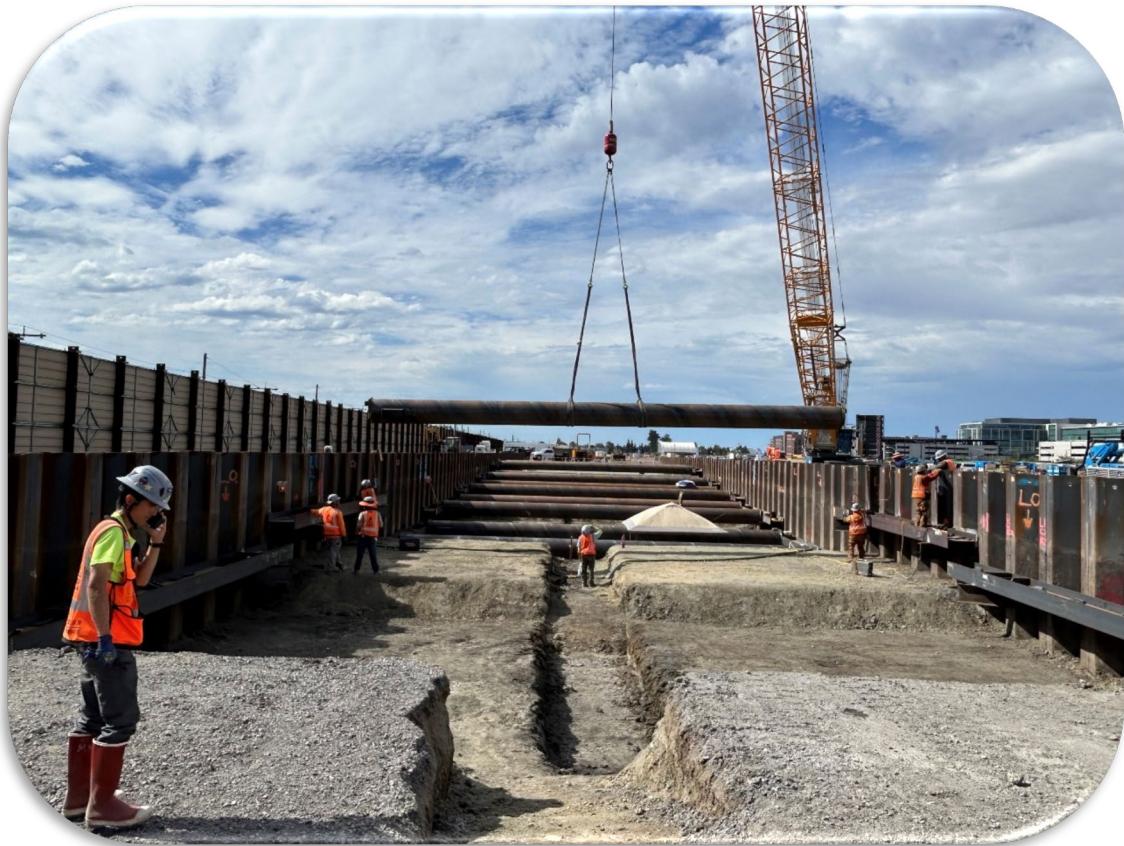


Milling Operations for Y-Panel

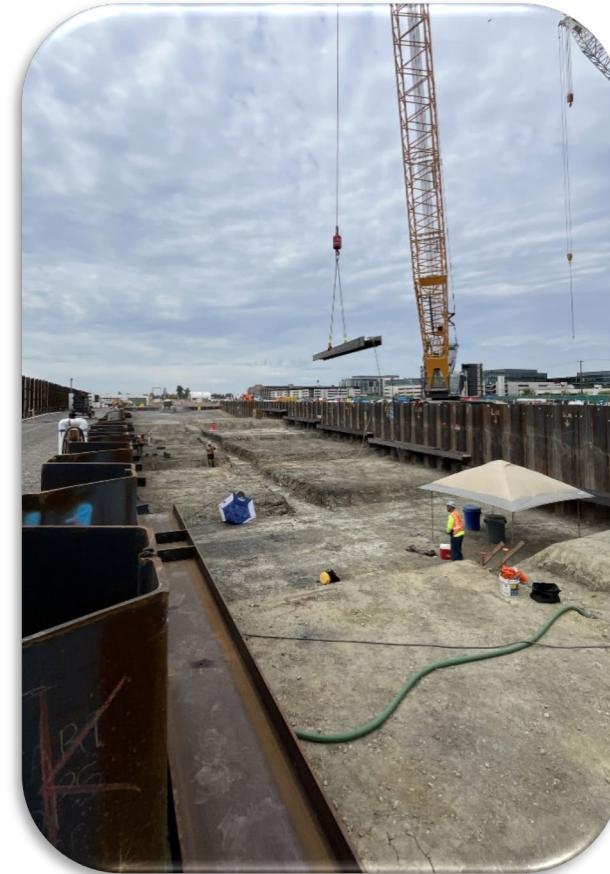


Pressure Washing of Y-Panel

Construction Progress



Installing Struts for Bracing on
Sheet Pile Wall



Ongoing Welding of Bracing
Elements on the Sheet Pile Wall

Next Steps & Continued Coordination



- Continue VTA & Caltrain staff biweekly construction and design review coordination (meetings and report out)
- Execute Coop Agreement between VTA & Joint Powers Board
 - Simplified reimbursement
 - Design and construction coordination
 - Resolution process
- Continue to coordinate closely on project design and construction at the sites where the project interfaces with Caltrain

Staff Recommendation

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FOR MORE INFORMATION

WWW.CALTRAIN.COM

