





Project Identification			FY26 Funding Source (in millions)									
Project #	CIP Priority	Project Name	Total	SFCTA	SMCTA	VTA	Federal	STA SGR	LPP	AB664	Other	Unfunded
<b>Capital Contingency Funds</b>												
17 002121 002122 002124	n/a	Capital Contingency Funds <sup>[8]</sup>	1.320	.000	.000	.000	.000	.000	.000	.000	.000	1.320
		<b>Subtotal</b>	<b>1.320</b>									
		<b>Total</b>	<b>34.832</b>	<b>2.500</b>	<b>.000</b>	<b>.000</b>	<b>10.972</b>	<b>1.743</b>	<b>.000</b>	<b>.300</b>	<b>17.997</b>	<b>1.320</b>

**Notes:**

- [1] Funded by settlement agreement for the repair of the Fiber Optic.
- [2] Other sources of funding includes \$1,109,710 of project saving from project 100565 funded by the General Capital Funds and \$2,473,581 of project cost saving in the Contingency Fund.
- [3] Funding for \$252,000 is project savings from prior years' San Francisco County Transportation Authority (SFCTA) allocation
- [4] Funded by an agreement with the City of Redwood City
- [5] Funded by an agreement with the Valley Transportation Authority (VTA)
- [6] Funded by an agreement with the Transbay Joint Power Authority (TJPA)
- [7] Funded by an agreement with the City of Mountain View.
- [8] Funding for the Contingency funds have yet to be finalized.
- [9] Funding is from prior years' San Mateo County Transportation Authority (SMCTA) allocation released during the TIRCP bond proceeds fund swap



Project Identification			FY27 Funding Source (in millions)									
Project #	CIP Priority	Project Name	Total	SFCTA	SMCTA	VTA	Federal	STA SGR	LPP	AB664	Other	Unfunded
<b>Mandates and Compliance</b>												
1	*NEW*	Mandate Storm Water Management Program	.570	.000	.000	.000	.270	.000	.000	.300	.000	.000
		<b>Subtotal</b>	<b>.570</b>									
<b>Maintain Core Services</b>												
<b>Projects</b>												
2	100696	High Fiber Optic Permanent Repair	1.350	.350	.000	.000	1.000	.000	.000	.000	.000	.000
3	*NEW*	High Tunnel 1, 2, 3 and 4 Weep Hole Rehabilitation and Drainage Improvements	1.500	.300	.000	.000	1.200	.000	.000	.000	.000	.000
4	100427	High San Francisquito Creek Bridge Replacement	3.375	.000	.000	.000	2.700	.675	.000	.000	.000	.000
5	*NEW*	Medium Control Center Power Resiliency - UPS Procurement	.625	.000	.000	.000	.500	.125	.000	.000	.000	.000
<b>Recurring Programs</b>												
6	*NEW*	High SOGR Program - Stations	1.875	.375	.000	.000	1.500	.000	.000	.000	.000	.000
7	100429	High SOGR Program - MOW Tracks	6.250	1.250	.000	.000	5.000	.000	.000	.000	.000	.000
8	100428	High SOGR Program - Bridges and Structures	1.750	.000	.000	.000	1.400	.350	.000	.000	.000	.000
9	100695	High SOGR Program - ROW and ROW Fencing	1.286	.000	.000	.000	1.036	.250	.000	.000	.000	.000
10	*NEW*	High SOGR Program - Communication/System Technologies	.625	.125	.000	.000	.500	.000	.000	.000	.000	.000
11	100727	High SOGR Program - Signal	.500	.100	.000	.000	.400	.000	.000	.000	.000	.000
		<b>Subtotal</b>	<b>19.136</b>									
<b>Provide a Safe and Secure Railroad</b>												
		None										
		<b>Subtotal</b>	<b>.000</b>									
<b>Enhance Service and Customer Experience</b>												
		None										
		<b>Subtotal</b>	<b>.000</b>									
<b>Deliver the Long-Range Service Vision</b>												
		None										
		<b>Subtotal</b>	<b>.000</b>									
<b>Contribute to the Region's Economic Vitality</b>												
12	*NEW*	n/a Diridon Station - Environmental Clearance <sup>[1]</sup>	2.000	.000	.000	.000	.000	.000	.000	.000	2.000	.000
		<b>Subtotal</b>	<b>2.000</b>									
<b>Partner with Local Jurisdictions</b>												
		None										
		<b>Subtotal</b>	<b>.000</b>									
<b>Capital Contingency Funds</b>												
13	002121 002122 002124	n/a Capital Contingency Funds	1.320	.000	.000	.000	.000	.000	.000	.000	.000	1.320
		<b>Subtotal</b>	<b>1.320</b>									
		<b>Total</b>	<b>23.026</b>	2.500	.000	.000	15.506	1.400	.000	.300	2.000	1.320

[1] Funded by an agreement with the Valley Transportation Authority (VTA)