

# ***Report of the Executive Director***

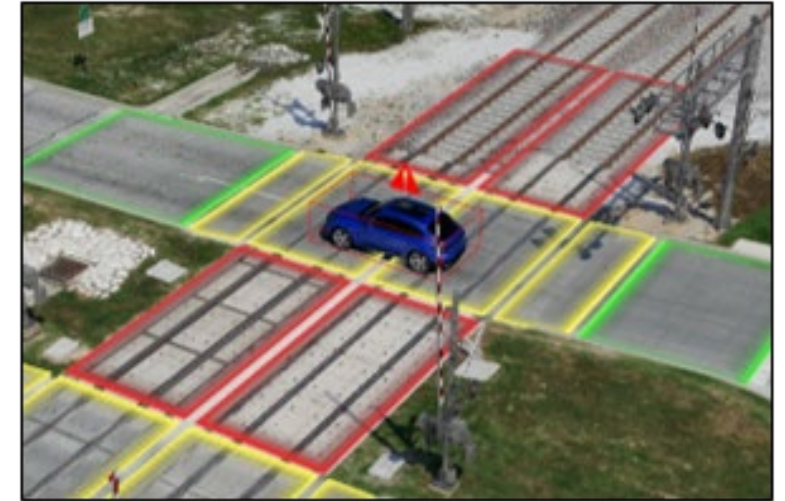
**JPB Board Meeting  
September 4, 2025**



# Safety

- Safety Installation and AI Technology

Location (date installed)	# vehicles on the track, per week before installation	After Installation	Notes
Broadway, Burlingame (Jan 2025)	3 per week average	0	Worked with city on adjustment signals / traffic control
Churchill, Palo Alto (April 2025)	4 observed	0	Continue signal / traffic control analysis
16th Street, San Francisco (evaluating first month data)			



- Completed Caltrain Safety Roadshows, promoting safety culture and knowledge (CEMOF 5/28, Menlo Park 6/25, SFK 4<sup>th</sup> & King 7/30, CEMOF 8/26)
- Full-scale emergency exercise Redwood City (8/16)
- September is Rail Safety Month – Proclamation Today
  - Blitz planned at crossings

# OTP and Ridership

## 93% On Time Performance in August

(\*preliminary data as of Tue 9/2)

- Would be 96% without external factors, e.g., Vehicles & Trespassers

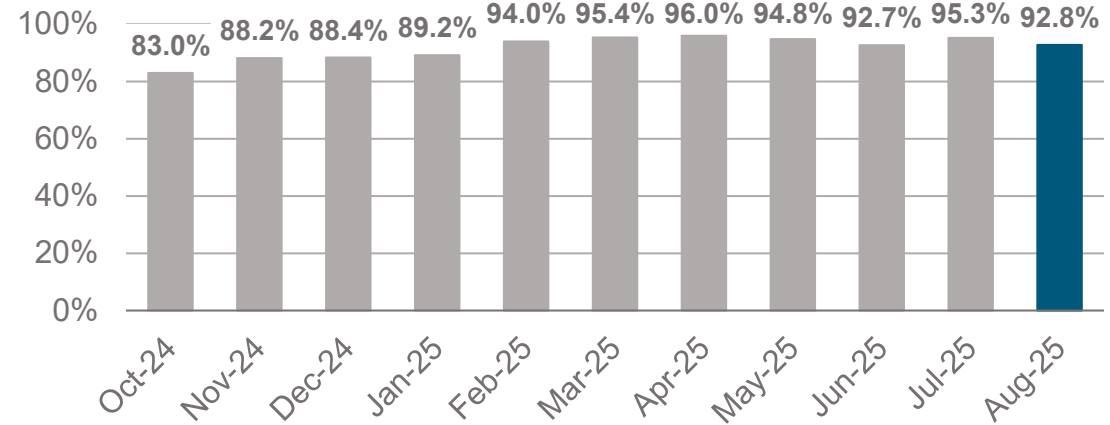
## Month of July

- Over 1 million riders
- Monthly +77.8% vs July 2024
- Weekday +70.9% vs July 2024
- Weekend +115.1% vs July 2024

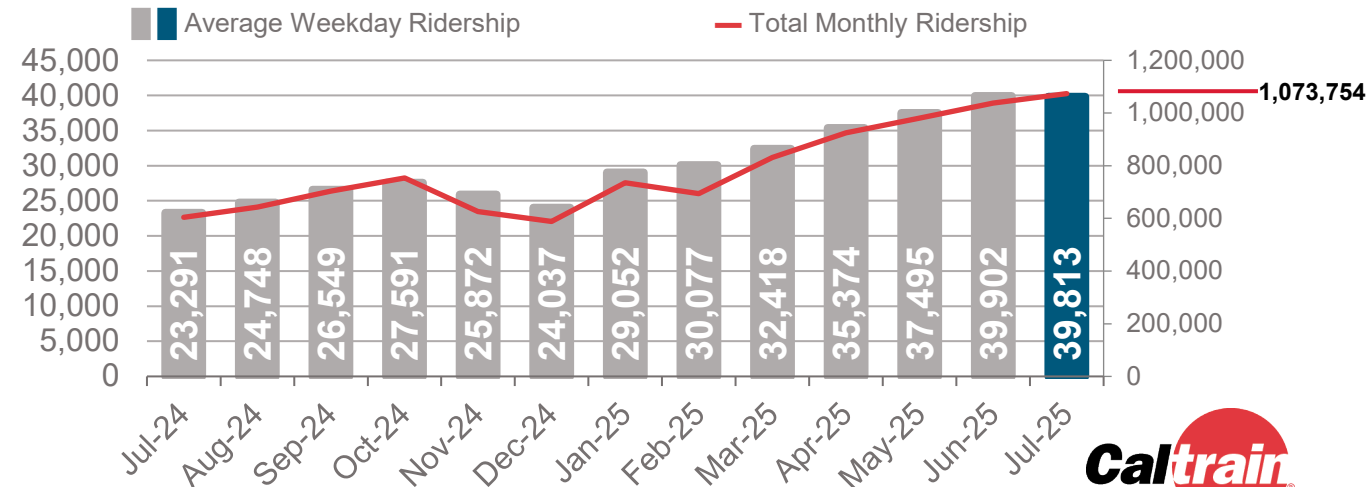
## Compared to 2019

- 64.2% (56.5% weekday, 161.4% weekend)

Monthly On-Time Performance Since Electrification Launch



Ridership in the Past Year



# Regional Measure Update

- 7/23 Special JPB Meeting: Discussed options and approved planned allocations.
- Author's expenditure plan calls out approx. 7% for Caltrain in FY31.
- 'Opt-in' member agencies voted to join SB63
  - SamTrans (San Mateo County) on 8/6/25
  - VTA (Santa Clara County) on 8/7/25
- Must be finalized by 9/12
- Critical for Caltrain's future



# Joint Letter re: State Loan Terms

- Joint Letter from BART, SFMTA, Caltrain, and AC Transit to Sen. Scott Wiener and Asm. Jesse Gabriel
- Full letter available in [Board's Supplement Reading File \(p. 16-17\)](#)
- Loan terms being finalized
- If any of the Caltrain counties not in the measure, access uncertainty



August 14, 2025

The Honorable Scott Wiener  
Chair, Senate Committee on Budget and Fiscal Review  
1021 O Street, Suite 8620  
Sacramento, CA 95814

The Honorable Jesse Gabriel  
Chair, Assembly Committee on Budget  
1021 O Street, Suite 8230  
Sacramento, CA 95814

**RE: Recommended Framework for State Loan to Bay Area Transit Agencies**

Dear Senator Wiener and Assemblymember Gabriel:

On behalf of the undersigned San Francisco Bay Area transit operators, we thank you for including an emergency loan program in the Budget Act of 2025, as laid out in Assembly Bill (AB) 102, to address our short-term fiscal challenges. The \$750 million made available from the General Fund to our agencies will be applied to projected deficits.



# Giants, Bay FC, & Special Events

- **August Station and Onboard Events**
  - Giants – Ridership +81% vs August 2024 (note: 14 games 2025 vs 12 games 2024)
  - “Camp Caltrain” at Santa Clara Station – 800 people attended (8/6)
  - Tai Chi at Burlingame Station (8/13)
  - Bay FC Special Train (8/23) (NWSL record 40k tickets sold)
- **September Events**
  - Stanford – Home Games (9/13 & 9/27)
  - Transit Month – Variety events including station outreach (9/24 & 9/25) and social media blitz celebrating 1 year anniversary Electrification



# Proposed Fare Changes – Upcoming

- To be presented in more detail as an informational item at 9/29 Finance Committee and October Board followed by official public hearings and action items
- Preview of details
  - 1/1/26: Remove Clipper discount from Base Fare
  - 1/1/27: Increase Zone Upgrade fare by \$0.25
  - 1/1/28: Increase Base Fare by \$0.25
  - 1/1/29: Increase Zone Upgrade fare by \$0.25
  - 1/1/30: Increase Base Fare by \$0.25



FOR MORE INFORMATION

[WWW.CALTRAIN.COM](http://WWW.CALTRAIN.COM)

