Burlingame Broadway Grade Separation Project

JPB TOPS Committee Meeting August 27, 2025





Staff Request of TOPS Committee

- Recommend that the Board:
 - Authorize the Executive Director to approve Amendment No. 2
 with Flatiron-Herzog Joint Venture (FHJV). This amendment
 increases the not-to-exceed contract amount by \$2,782,279.33,
 raising the total contract value from \$2,500,000 to \$5,282,279.33.
 - Authorize Amendment No. 5 for the Designer Support Services contract with Mark Thomas. This amendment increases the not-to-exceed contract capacity by \$7,178,492, raising the total from \$16,751,815 to \$23,930,307.



Project Updates

- TA to submit the amendment for the MOU agreement
- TA to submit the two-parcels acquisition amendment
- Project team kicking off the 65% redesign
- Innovation workshop is scheduled early September



Partners Agree to Value Engineering Focus

Optimize to reduce durations and costs

- Minimize construction near electric infrastructure to increase production rate
- Minimize work in or near the creek
- Develop optimized construction phasing to minimize overall project duration
- Explore early right-of-way activities to minimize overall project duration

Reduce design footprint

- Evaluate side platforms
- Reduce platform length from 10 car to 7 car
- Remove shoofly track alternatives
- Revised maximum allowable grade

Modify Broadway Station

- Alternative design concepts and phasing
- Removal of station removal
- Reduction of the ROW
- Pedestrian Tunnels Removal



65% Redesign Timeline & Engagement



- Submit to
 TOPS the
 CMGC and
 Design
 contract
 amendments
- Complete the agreement amendment with the City and TA
- Complete the two parcels acquisition
- Submit to TOPS the CMGC and Design contract amendments
- Redesign effort start

- Complete the 65% design
- Update Cost Estimate



Project 65% Re-Design Budget

65% Design and Early Work Package	Updated Estimate
Design	\$7.2 M
CMGC	\$2.8 M
Caltrain Staff Cost	\$1.3 M
Enabling Right of Way Activities	\$2.0 M
Consultant Services	-
Internal Cost Allocation Plan (ICAP) (4%)	\$0.5 M
Contingency (10%)	\$1.4 M
TOTAL	\$15.3 M



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Questions?

FOR MORE INFORMATION

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