Authorize the Executive Director to Execute the Station Use Agreement for the Diridon Station with CCJPA

JPB Finance Committee August 4, 2025





# **Agreement Goal**

Execution of the proposed Station Use Agreement for the Diridon Station with the Capitol Corridor Joint Powers Authority (CCJPA) is crucial for the following reasons:

- Address necessary updates identified as part of the agencywide agreement review and update effort;
- Ensure adequate resources to maintain and operate Diridon station on behalf of Caltrain, Capitol Corridor, Amtrak, and ACE
- Bring the costs of station maintenance to current rates with annual adjustments.



# Capitol Corridor Route Map





## History

- JPB owns Diridon Station, which is served by Caltrain, Coast Starlight, Capitol Corridor and ACE.
- JPB and Amtrak have operated under an Equipment Storage
   Agreement that allows Capitol Corridor trains to be stored nightly.
- JPB has current agreements in place with Altamont Corridor Express (ACE), and Amtrak for the Coast Starlight Service



## Result & Budget Impact

- Increase JPB revenue for O&M services provided to CCJPA
  - \$100,595 in FY26
  - Revenue for FY27-FY30 will be adjusted annually based on CPI
- Replace the existing Equipment Storage Agreement
  - The proposed agreement between JPB and CCJPA modernizes the existing agreement
  - No change in revenue
  - JPB will be paid directly by CCJPA instead of Amtrak



#### Recommended Action

Authorize the Executive Director, or designee, to execute the Station Use Agreement with CCJPA for a four-year and 10-month term for an estimated value of \$816,809, with the option to extend for five years



## Questions

FOR MORE INFORMATION

WWW.CALTRAIN.COM

