

Burlingame Broadway Grade Separation Project

**JPB TOPS Committee Meeting
July 23, 2025**



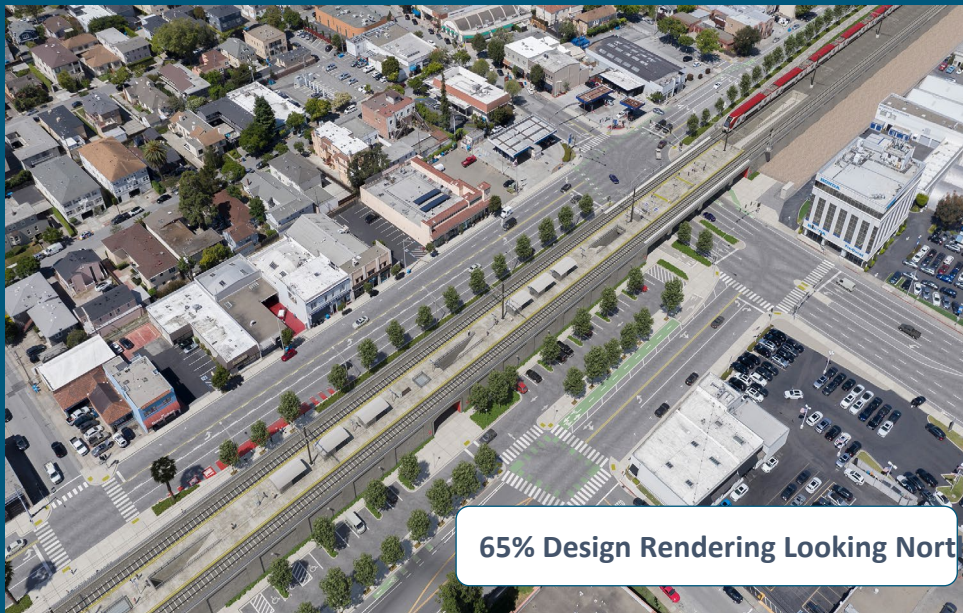
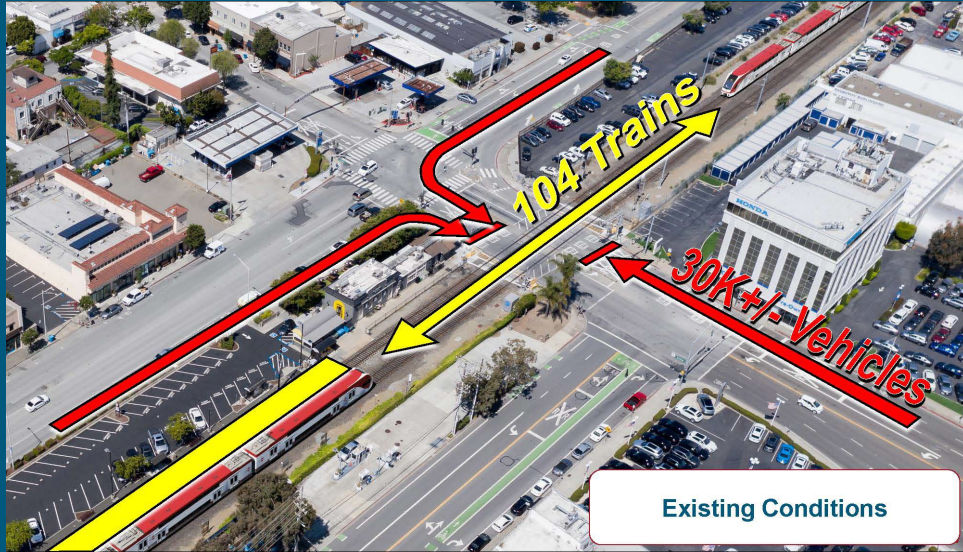
Staff Request

- Authorize Executive Director to execute separate Memoranda of Understanding (MOU) with the TA and the City of Burlingame that formalize each party's roles and financial responsibilities as the project is redesigned to the 65 percent design milestone.
- Authorize the Executive Director to accept conveyance of two TA-owned parcels in Burlingame—Assessor Parcel Numbers 026-131-230 and 026-234-020—at a cost of **\$635,125**.

Agenda

- Background & Update
- Funding Process & Timeline
- 65% Cost and Funding
- Property Acquisition Request
- Committee Action

Project Background



- Initial 65% Project Features:
 - Grade Separation at Broadway
 - Elevated Broadway Station with Center Boarding Platform
 - Street access north and south of Broadway
 - Temporary 2-track electrified shoofly
 - Relocations at Easton and Sanchez creeks required to construct

Project Updates

- Construction costs for the original 65% design had increased significantly.
- Caltrain staff explored more cost-effective design options.
- The City Council selected the **No Station** option .



Station with Center Platform

Cost \$ 889 Million
(original 65% design)



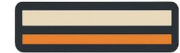
Station with Side Platform

Cost \$ 661 Million



**Deferred Station
(Side Platform)**

Cost \$ 638 Million

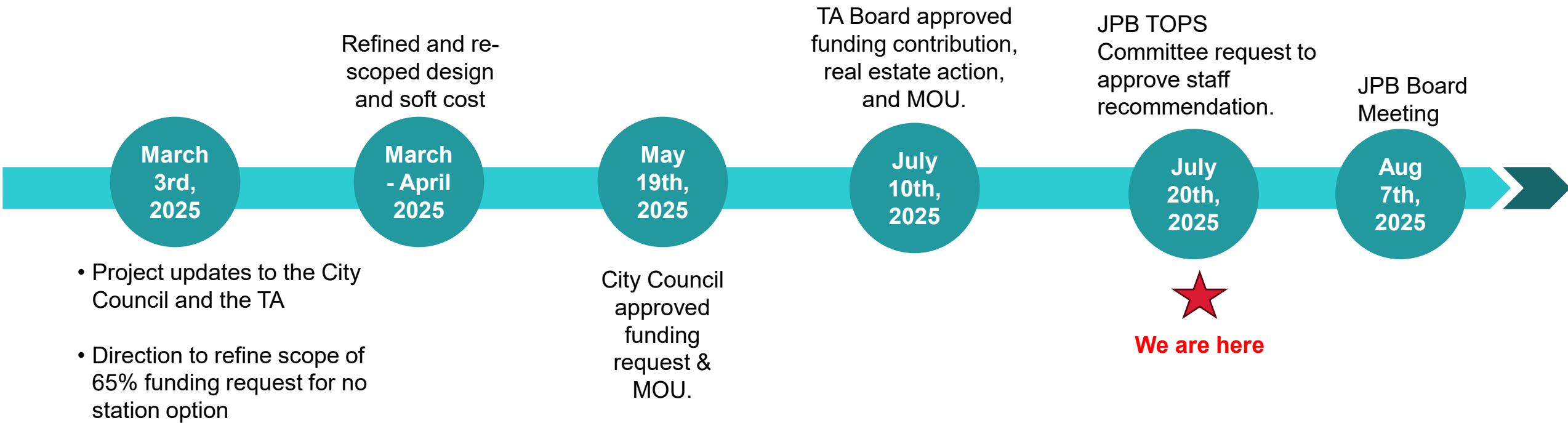


No Station

Cost \$ 615 Million

- Costs estimates were made in early 2025 and are based on schedule and information at that time.

65% Funding Timeline & Engagement



65% Design Cost and Funding

65% Design and Early Work Package	Updated Estimate
Design	\$7.2 M
CMGC	\$2.8 M
Caltrain Staff Cost	\$1.3 M
Enabling Right of Way Activities	\$2.0 M
Consultant Services	-
Internal Cost Allocation Plan (ICAP) (4%)	\$0.5 M
Contingency (10%)	\$1.4 M
TOTAL	\$15.3 M

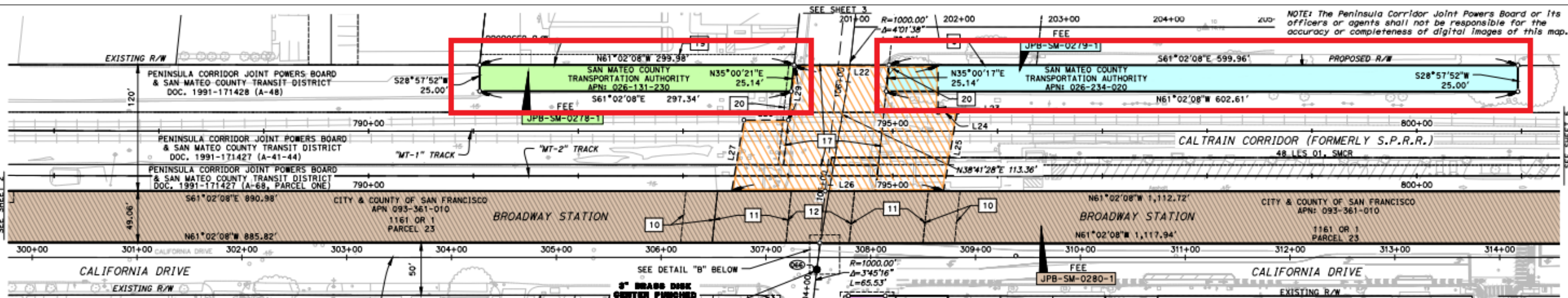
Funding Contribution	Amount
Caltrain ONE TIME ONLY (25%):	
• Staff, ICAP & Contingency	\$1.83 M
• ROW Support	\$2.00 M
City of Burlingame (25%)	\$3.83 M
TA (50%)	\$7.66M
TOTAL	\$15.3 M



Property Acquisition Request

- These parcels, located in Burlingame, were originally acquired by the TA from the Southern Pacific Transportation Company in 1996.
- Caltrain will use \$635,125 in Original Measure A Caltrain Improvements funds to reimburse the TA based on the “make whole” value, reflecting the original purchase price adjusted for inflation. This amount was agreed upon by both agencies and supported by an Ad-Hoc Committee of the TA Board.
- Should the BBGS not move forward, Caltrain has flexibility to determine other uses that benefit the railroad.

Property Acquisition - Map



Recommended Action

- Authorizing Executive Director to execute separate Memoranda of Understanding (MOU) with the TA and the City of Burlingame that formalize each party's roles and financial responsibilities as the project is redesigned to the 65 percent design milestone
- Authorizing the Executive Director to accept conveyance of two TA-owned parcels in Burlingame—Assessor Parcel Numbers 026-131-230 and 026-234-020—at a cost of **\$635,125**.

Questions?

FOR MORE INFORMATION

WWW.CALTRAIN.COM

