#### Award of Contracts for JPB Fuel and Fueling Services

JPB Finance Committee April 21, 2025





#### **Contracts Goal**

To provide the JPB with continued fuel and fueling services to operate its remaining fleet of diesel locomotives to ensure uninterrupted Caltrain operations through September 2027 at JPB's Centralized Equipment Maintenance and Operations Facility in San Jose, the San Francisco Rail Yard at the intersection of 7th Street and Townsend Street, and the Gilroy Rail Yard.



# Background

- In February 2022, pursuant to Resolution 2021-58, the JPB awarded a cooperative purchasing contract to Mansfield to furnish fuel and fueling services through June 30, 2025.
- The JPB has a continuing need for fuel and fueling services for its remaining fleet of diesel locomotives to ensure uninterrupted Caltrain operations.



## **Cooperative Purchasing Process**

- The JPB may utilize cooperative purchasing contracts for procurement of goods and services.
- Mansfield Oil Company of Gainesville, Inc. of Gainesville, Georgia has a cooperative purchasing contract for fuel and fuel services contract with the National Cooperative Purchasing Alliance, who administer the contract that was competitively solicited by the Region 14 Education Service Center as the lead agency.
- Staff and Legal Counsel determined that the solicitation process done by the lead agency meet the District's competitive requirements.



## **Price Analysis**

- By utilizing the Mansfield-NCPA cooperative contract, the JPB will benefit from access to a supplier that has a demonstrated history of reliable service with the JPB, as well as savings of time and cost.
- Staff conducted a price analysis and determined the negotiated Mansfield's prices are fair and reasonable.



#### **Budget Impact**

Funds for this contract are included in the Fiscal Years 2024-25 adopted operating budget and will be included in future operating budgets.



## **Proposed Motion**

- 1. Award a cooperative purchasing contract to Mansfield Oil Company of Gainesville, Inc. of Gainesville, Georgia to provide Renewable and Standard Red-Dye, Ultra-Low Sulfur Diesel Fuel and Fueling Services for a total estimated amount of \$2,527,274 through September 30, 2027, including all applicable fuel taxes, associated petroleum fees, and freight charges.
- Authorize the Executive Director or designee to execute contracts with Mansfield in full conformity with the terms and conditions of ESC Contract #05-72, and in a form approved by legal counsel.
- 3. Authorize the Executive Director or designee to exercise contract amendments up to 100 percent of the Board approved estimated contract amount to account for higher fuel price fluctuations and/or increased fuel usage, which the JPB anticipates may occur over the duration of the contract term.





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