Authorizing the Annual Application for and Receipt of Low Carbon **Transportation Operations Program** (LCTOP) Funds for Ridership Recovery **Service Enhancement**

Finance Committee April 22, 2024





Overview

- Low Carbon Transit Operations Program
- Ridership Recovery Service Enhancement
- Recommendations



Low Carbon Transit Operations Program (LCTOP)

- Operating and capital assistance for transit agencies
 - Reduce greenhouse gas emissions
 - Improve mobility
 - Benefit disadvantaged communities
 - Directly enhance or expand transit services
- FY 2024 Allocation \$2.6 million to JPB
- Annual allocation request to Caltrans, including Board adopted resolution



Ridership Recovery Service Enhancement

- Caltrain increased weekday service to 104 train trips in August 2021
- Improved service, attracting new riders, and supporting more equitable transportation options
- LCTOP funds support continual operation of the increased service of 104 weekday train trips
- Fiscal Year 2025 Operating Budget



Staff Recommendations

Apply for and **receive** \$2,619,704 in FY2024 LCTOP funds from Caltrans; which will help fund Ridership Recovery Service Enhancement;

Take such actions as may be necessary to give effect to this resolution, including filing and executing annual LCTOP funding applications, certifications and assurances, authorized agent forms, related amendments and any other documentation required for the JPB to receive the funds.



Questions?

FOR MORE INFORMATION

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