

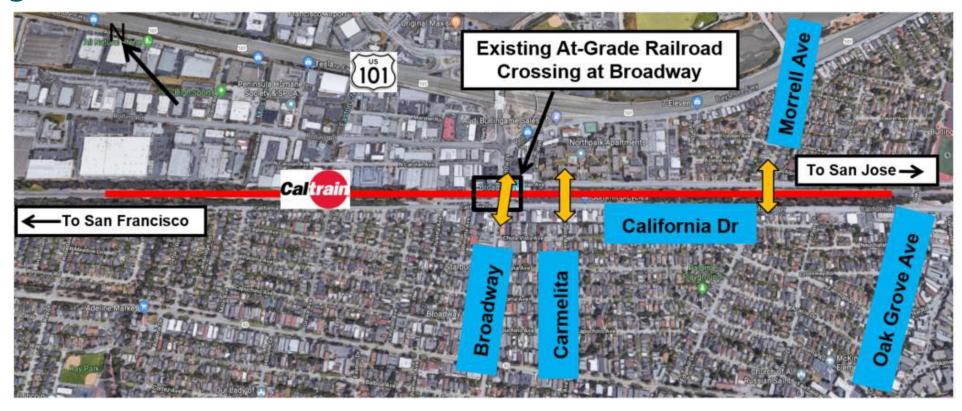


Agenda

- Project Location / Existing Conditions
- Project Goals / Scope
- Status Update
- Environmental Clearance / Permits
- Project Enhancements
- Project Cost & Schedule Update
- Project Delivery Method
- Grants
- Questions



Project Location





- Ped / Bike Access
- Broadway & Morrell Ave. to be grade-separated
- New grade separated access at Carmelita Ave.





Project Goals

Enhance

- East-west connectivity
- Pedestrian, bicyclist & motorist safety

Improve

- Customer experience with new station
- Efficiency of rail operations

Reduce

- Delays
- Automobile congestion & emissions



Project Scope

- Grade separate the railroad and Broadway
- Build new station with center boarding platform, ramp & stair access
- Station parking on east side of tracks with access to/from Carolan Ave.
- Two temporary shoofly tracks east of the existing mainline (for train operation during construction phase)
- Ped/Bike crossings at Broadway, Carmelita & Morrell



Phase/Milestone	Completed
Project Study Report	Jan 2017
Prelim. Eng'g/Environ. Clearance	Oct 2020
RFP to complete Final Design	Sep 2020
Contract award to Mark Thomas & Co. for future phases of project	Nov 2020
 Final Design phase kick-off evaluated value-added modifications (VE Study) base-mapping utility mapping verification geotechnical exploration bus/bike & pedestrian coordination hydraulic modeling 	Jan 2021
VE Options resolved	Jan 2022

Status Update

- The Project is Moving Forward
- Key Concerns Addressed



Environmental Clearance

Task	
CEQA Statutorily Exempt (safety project to eliminate atgrade crossing)	Filed Apr 2020
NEPA Clearance (Documented Categorical Exclusion)- Federal Transit Administration	Completed Oct 2020



Environmental Permits

To be prepared at 65% Design:

- Section 404 Nationwide Permit #14 (Linear Facilities) - USACOE
- Section 401(c) Water Quality Certification
 RWQB
- Streambed Alteration Agreement -CDFW
- Estimated Permitting Phase Duration:
 Obtain permits 6 months after completion of 65% design



Project Enhancements

Reduce:

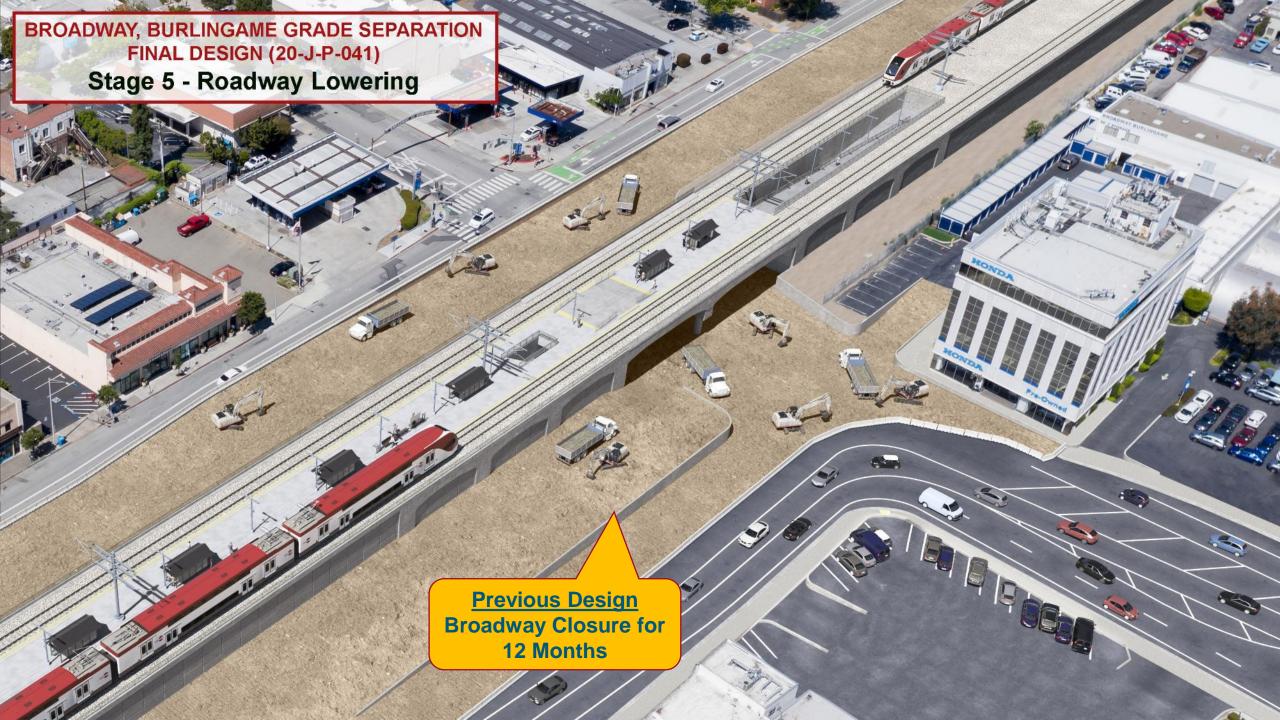
- Traffic Impacts
- Right of Way Acquisition
- Utility Risks
- Construction Duration and Costs

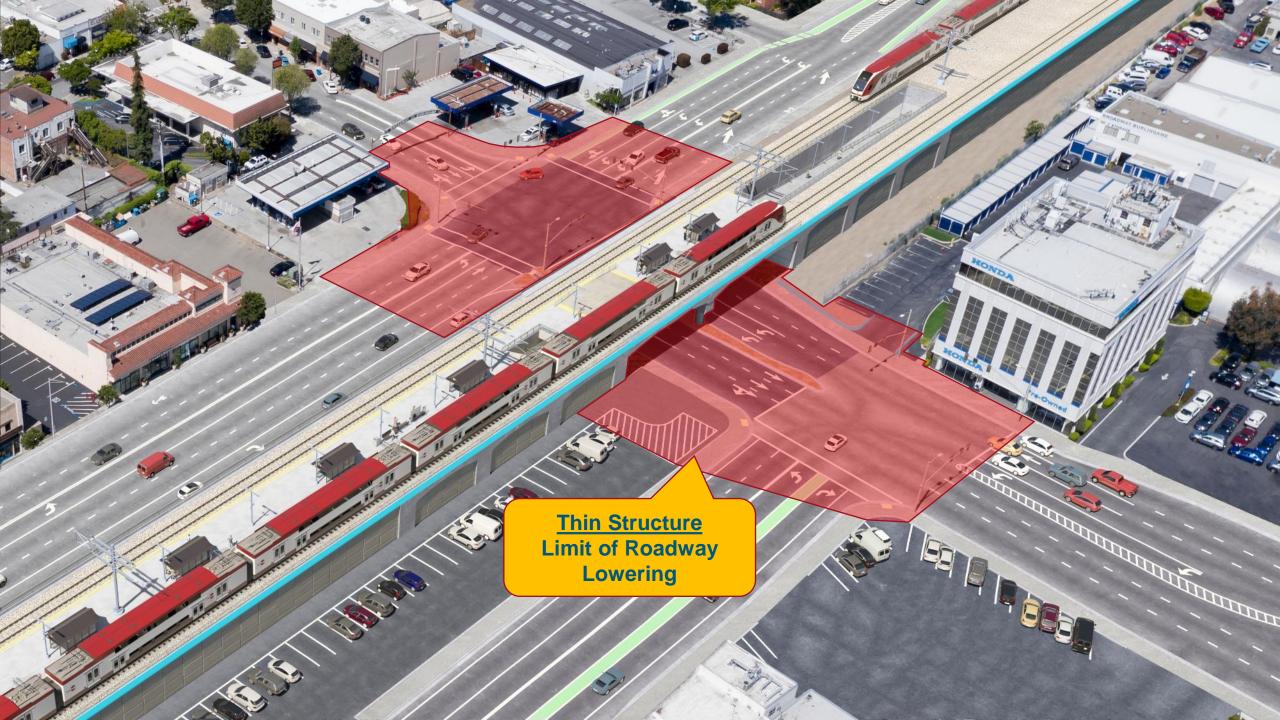
Improve Station Connectivity

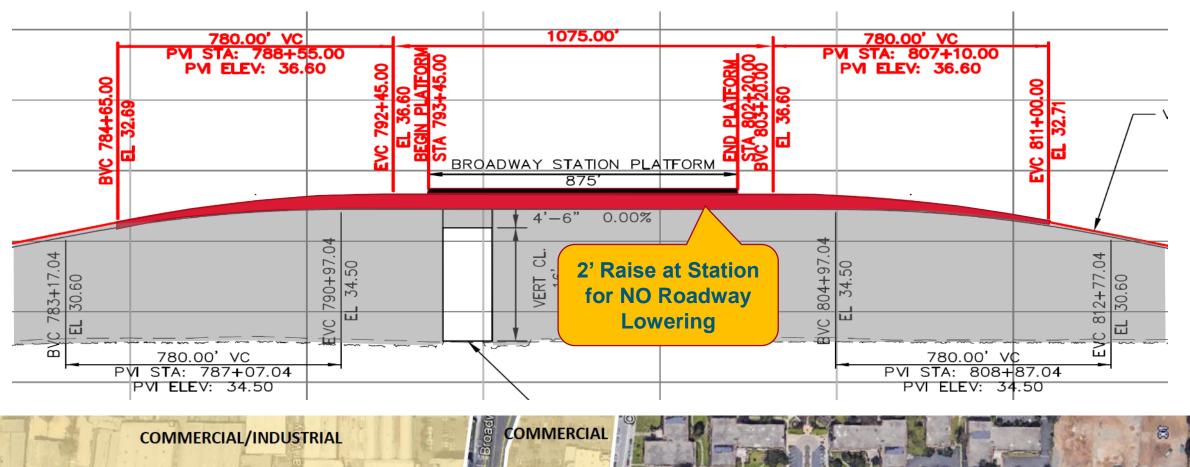




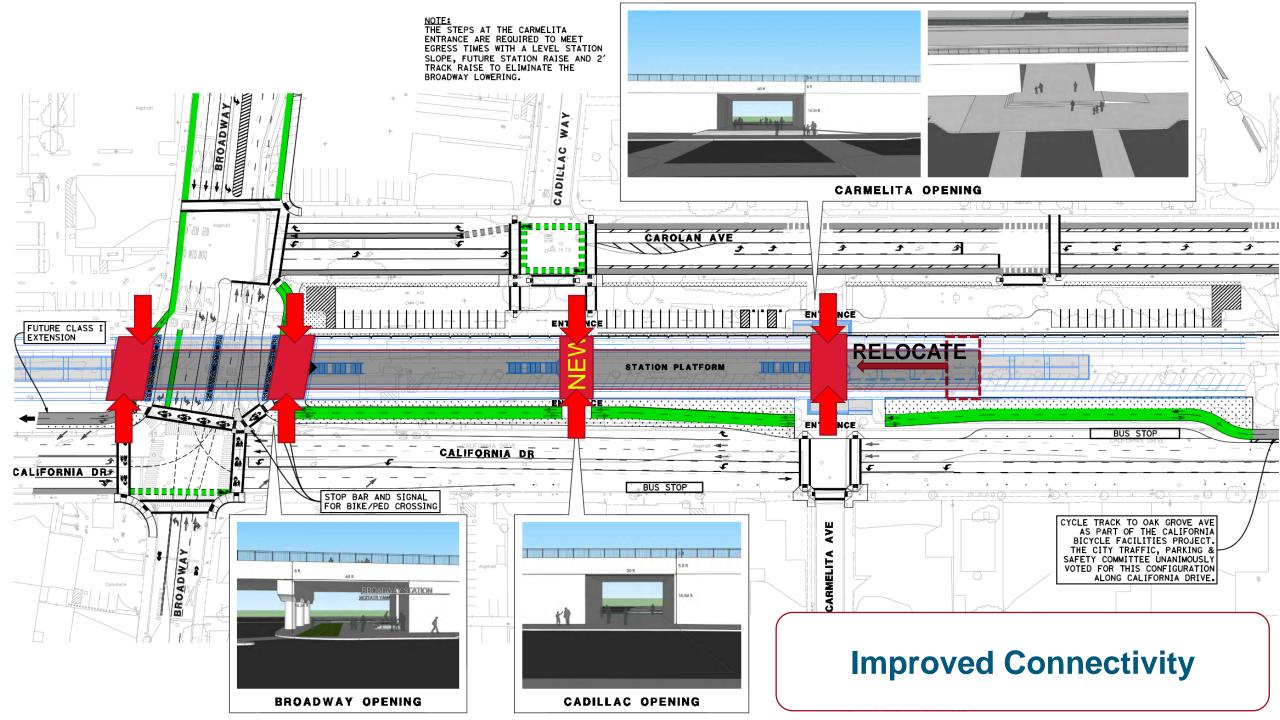








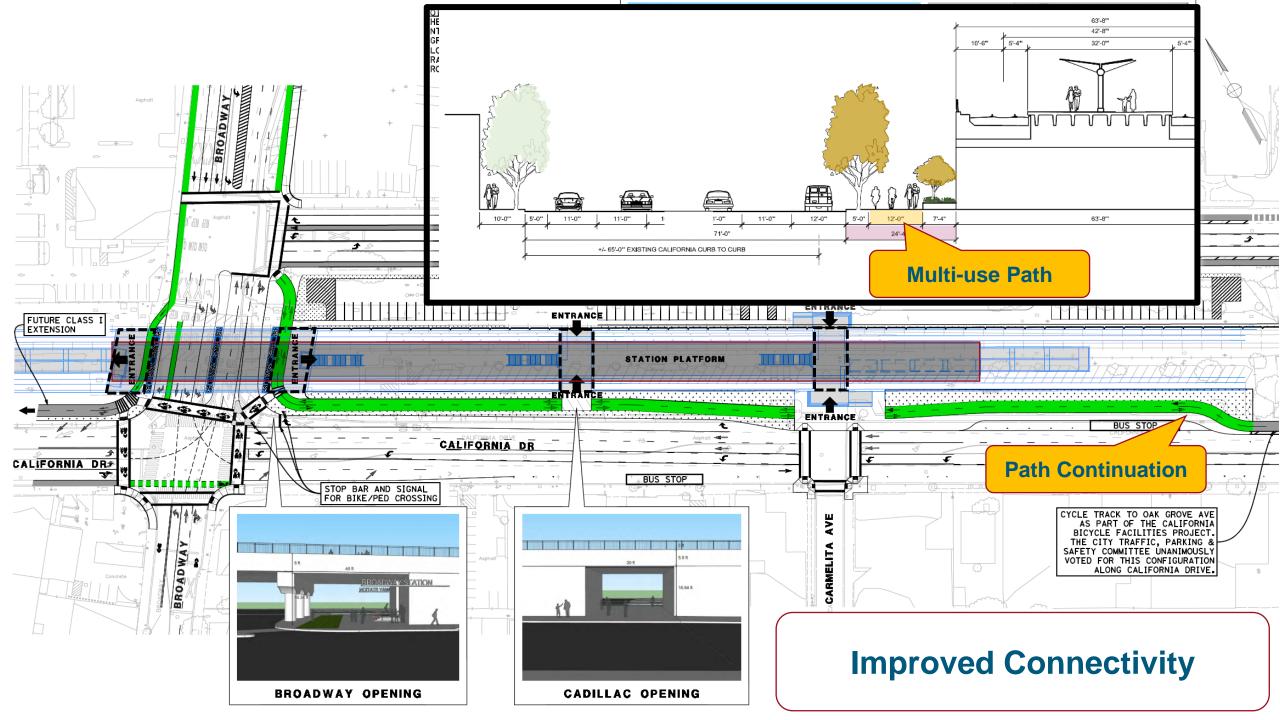








Improved Connectivity





Project Cost Update (1000's)

Phase	TA Funds \$	Local Match \$	Estimate \$
Project Study & Preliminary Engineering	5,050	500	5,550
Final Design / Environmental Permits	17,805	1,500	19,305
Right of Way / Utilities *	-	-	23,522
Construction *	-	-	230,427
VE 1: Shallower bridge structure	-	-	(23,267)
VE 2: Raise rail profile 2 feet	-	-	(3,324)
VE 4: Carmelita Ave. entrance	-	-	0
VE 5: Morrell undercrossing	-	-	0
Subtotal			252,213
YOE Mid Construction 2026			64,189
TOTAL			316,402

* Future Allocations



Project Schedule Update

Phase	Start	Finish
Project Study Report	Jan 2014	Jan 2017
Preliminary Engineering / Environmental Clearance	Mar 2017	Oct 2020
Final Design / Environmental Permits	Jan 2021	Jul 2024
Right of Way / Utilities	Jul 2023	Sep 2024
Construction	Jan 2025	May 2028

Current Phase



Project Delivery Method

Exploring

Construction Manager / General Contractor (CM/GC)

Legal Framework

- Allowed pursuant to California Public Contract Code 103394 et seq.
- Used by Caltrans and others in California

Goals

- Safely deliver high quality infrastructure
- Effective scope, schedule, budget Management
 - Early Contractor involvement & Early works utility relocations
 - Constructability reviews and incorporation of lessons learned
 - Improved cost and schedule certainty
- Minimize impacts to community and Caltrain Operations
- Provide meaningful opportunity for diversity contracting



Grants

- City-led effort
- Caltrain can provide support
- Upcoming Opportunities:
 - Rebuilding American Infrastructure with Sustainability and Equity (RAISE) – Notice of Funding Opportunity (NOFO) coming soon
 - ➤ INFRA/Mega Projects/Rural Roads USDOT to issue NOFO in February 2022



Questions



FOR MORE INFORMATION

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