

Local Policy Maker Group (LPMG) Meeting

Meetings of the LPMG are conducted via teleconference only (no physical location).

Directors, staff and the public may participate remotely via Zoom at https://us06web.zoom.us/j/85925215034?pwd=L3pxeEVITTFrVjVIYWs3OW5wekw2dz09 for audio/visual capability or by calling 1-669-219-2599, Webinar ID: # 859 2521 5034 Passcode: 973354 for audio only.

Public Comments: The Chair shall have the discretion to manage the Public Comment process in a manner that achieves the purpose of public communication and assures the orderly conduct of the meeting. Members of the public are encouraged to provide public comments in the following ways:

- Email: Comments may be submitted by emailing publiccomment@caltrain.com before each agenda item is presented. Please indicate in your email the agenda item to which your comment applies.
- Auditory: Oral comments will also be accepted during the meeting. Web users may use the 'Raise Hand' feature to request to speak. Callers may dial *9 to request to speak. Each commenter will be notified when they are unmuted to speak.

Thursday, February 22, 2024 5:30 p.m. – 7:30 p.m.

Agenda

- 1. Call to Order
- 2. Roll Call
- 3. Caltrain Staff Report (Oral Update and Memo)
- 4. City Partnership Toolkit
- 5. High Speed Rail 2024 Business Plan
- 6. Public Comments on items not on the agenda
- 7. LPMG Member Comments/Requests
- 8. Next Meeting Corridor Crossing Strategy In-Person Workshop
 - a. Thursday, March 14, 2024 at 4:00 p.m.
- 9. Adjourn

Caltrain Local Policy Makers Group (LPMG) Summary Meeting Notes January 2024

No notes are available for January as the meeting was cancelled.



Memorandum

Date: February 20, 2024

To: Caltrain Local Policy Maker Group (LPMG)

From: Bella Conferti, Government and Community Affairs Specialist

Re: Caltrain E-Updates



Business Group Electric Train Tour

On Friday, February 2, representatives from businesses, organizations, and industry groups across the Bay Area had the opportunity to tour Caltrain's new electric trains. They also had the chance to learn more about the opportunities that Caltrain provides to businesses such as our Go Pass Program.

Organizations represented included: Lyft, Intel, UC Berkeley, Stanford, LinkedIn, Adobe, Meta, Bay Area Council, and more. We are excited to continue to share updates and provide tours and educational opportunities regarding our electrification project for our communities, organizations, and partners throughout the region.



Public Electric Train Tour at San Carlos Station

We are very excited to announce our next public tour of Caltrain's new electric trains at San Carlos Station. While we are still finalizing the details, the tentative date is Saturday, May 11.

This will be a family-friendly event open to the general public. In addition to the train tour, we will also be celebrating Caltrain's 160th anniversary. We will have food trucks, games and music outside the station. Media will also be invited. We will continue to provide updates on this tour as plans finalize.

Electric Train Testing Updates

Starting March 9, Caltrain will begin electric train testing on weeknights between San Mateo and Mountain View. Electric train testing has been underway between Mountain View and San Jose since summer 2023. Each trainset must be tested for 1,000 miles before being placed into service which is planned for September 2024.

Testing will be conducted Monday through Friday evenings between 8 pm and 4 am with an expected 1-2 test trains per hour. Residents may hear additional noise during testing hours, including grade crossing activations and train horns. We appreciate your patience as we complete this transformational project.

The start of testing of electric trains means big improvements are on their way for our riders and community. It also means that new electric overhead wires are energized and that the new electric trains will be much quieter than the diesel trains. Learn more about staying safe around the new wires and trains at www.caltrain.com/safety.

Upcoming Weekend Service Changes to Expedite Construction and Testing

Caltrain will be changing upcoming service on February 25 and the weekend of March 9 and 10 to

accommodate testing for Caltrain Electrification. On February 25, the last northbound and southbound trains will be canceled. On the weekend of March 9 and 10, there will be morning and evening service adjustments and cancellations. Riders should take alternative transportation during these times. Plan ahead at www.caltrain.com/status.

PUBLIC MEETINGS:

JPB Advocacy and Major Projects (AMP) Meeting – Feb. 28, 2024 at 3:30 p.m.

Caltrain Board Meeting - March 7, 2024 at 9:00 a.m.

JPB Technology, Operations, Planning, and Safety (TOPS) Meeting – Feb. 28, 2024 at 1:30 p.m.

For more details, and a full list of upcoming meetings, please visit Caltrain.com/Meetings.

PROGRESS REPORT:

The presentation on Caltrain Electrification progress presented at Caltrain's January 4, 2023 Board Meeting is <u>available here</u>.

March Program Strategy Work Sessions

Logistics:

- CSCG In-Person Meeting
 - 03/13
 - 10 AM 12 PM

Location:

Redwood City Council Chambers







March Program Strategy Work Sessions

Logistics:

- LPMG In-Person Meeting
 - 03/14
 - 4 PM 6 PM

Location:

Redwood City Council Chambers









Project Update



Key Milestones

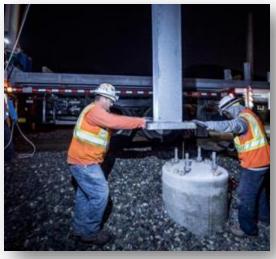
Complete:

- Foundations (3,000+)
- Poles (2,500+)
- Traction Power Facilities (10)
- Overhead Wire (2.5 million feet)
- Upgraded the Signal System San Francisco to San Jose (31 at grade crossings)
- Energized: Mountain View to San Jose (15 miles)
- 8 trainsets on Caltrain property (1,000 mile passed by 4 trains)
- Over 1,000 First Responders Trained

Upcoming:

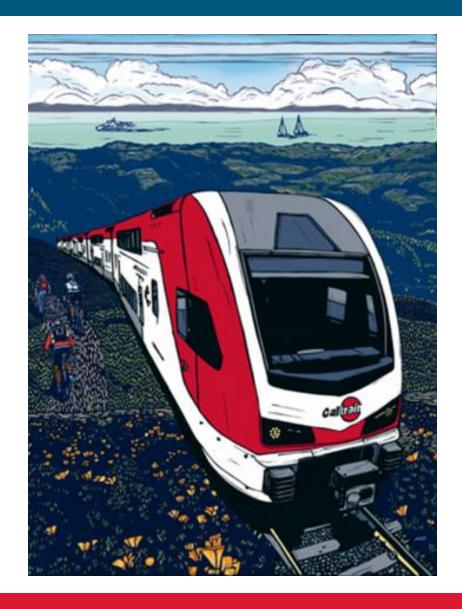
- Repairs of Winter Storm Damage
- Energization: San Francisco to Mountain View (Early 2024)
- Additional trainsets on property and testing (Throughout 2024)
- Soft Launch (Summer 2024)
- Passenger Service: September 2024







Electric Train Tour



- Event Details
 - Date: May 11, 2024 (Tentative)
 - Time: 10a-2p
 - Location: San Carlos Station
- Activities
 - Electric Train Tour
 - 160 Years of Passenger Rail
 - National Train Day
 - Community Booths
 - Food Trucks



Electrified Service Plan Benefits

Improved service for all riders



Get There Faster

Express from SF to SJ in under an hour

Quicker local service, 75 minutes instead of 100

Save up to 28 minutes on trips from Southern Santa Clara County to SF



Ride More, Wait Less

20% more train service

26% more train service at equity priority stations

Half-hourly service during weekends and off-peak

ᄪ

First Class for Everyone

Free Wi-Fi

Smoother, quieter experience

Outlets at every seat

Digital trip information onboard

Spacious, accessible bathrooms



Clean and Green

GHG emissions reduced by 250K MTCO2 annually – equivalent to taking 55,000 cars off the road each year

Improves local air quality

Quieter trains, both onboard and off



City Fact Sheets

www.caltrain.com/servicebenefits

- San Francisco
- Bayshore
- South San Francisco
- San Bruno
- Millbrae
- Burlingame
- San Mateo
- Belmont
- San Carlos
- Redwood City
- Menlo Park
- Palo Alto
- Mountain View
- Sunnyvale
- Santa Clara
- <u>San Jose</u> (College Park, Diridon, Tamien Stations)
- San Jose (Capitol and Blossom Hill Stations)
- Morgan Hill
- Gilroy

FASTER, MORE FREQUENT CALTRAIN SERVICE COMING IN FALL 2024

ELECTRIFIED SERVICE PLAN: CITY OF SOUTH SAN FRANCISCO

Electric trains enable Caltrain to run faster, more frequent service with the same number of weekday trains we run today. This handout shows the final weekday plans for electric service in fall 2024. The schedule will be finalized in spring 2024, after the new electric trains are tested.



GET THERE FASTER (7)

SAN FRANCISCO TO SAN JOSE IN UNDER AN HOUR Compared to 65+ minutes today

75 MINUTES FOR THE SAN FRANCISCO TO SAN JOSE LOCAL TRAIN

Compared to 100 minutes today

21 MINUTES SAVED FOR THE SAN FRANCISCO TO GILROY TRIP

Compared to a 2+ hour trip today

CLEAN AND GREEN

ALL-ELECTRIC TRAIN SERVICE FROM SAN FRANCISCO TO SAN JOSE

Annual emissions reduced by 250K MTCO₂, equivalent to taking 55,000 cars off the road

RIDE MORE, WAIT LESS

TRAINS EVERY 30 MINUTES ON WEEKENDS

Compared to hourly service today

TRAINS EVERY 30 MINUTES DURING MID-DAY AND EVENINGS

Compared to hourly service at most stations today

TRAINS EVERY 15 TO 20 MINUTES DURING PEAK HOURS* AT 16 STATIONS

Compared to 7 stations today

FIRST CLASS SERVICE 日

STATE-OF-THE-ART VEHICLES FOR SMOOTHER RIDES

Free Wi-Fi, outlets at every seat, spacious accessible bathrooms, and digital displays with trip information

FINAL ELECTRIFIED CALTRAIN SERVICE FOR SOUTH SAN FRANCISCO

STATIONS	STATION STOPS	CURRENT SERVICE	ELECTRIFIED SERVICE
SOUTH SAN	Stops per Weekday	60	104
FRANCISCO	Weekday Stops per Peak Hour*	2	4
	Weekday Stops per Off Peak Hour	1	2



Service Changes and Customer Experience



March Weekend Service Changes

Weekend of March 9-10

- Mid-Day Service (No impacts)
 - Regular Northbound Service Resumes with Train #237 at 12:12 p.m.
 - Regular Southbound Service Resumes with Train #236 at 11:58 a.m.
- Evening Service (Some impacts)
 - Southbound Train #280: Departs 30 minutes prior to regular schedule at 10:28pm
 - Last Northbound Train #281 (11:05pm): Canceled. No replacement bus service
 - Last Southbound Train #284 (12:05am) Canceled. No replacement bus service



March Weekend Service Changes

Weekend of March 9-10

- Service changes to support electric train test runs between San Francisco and Mountain View
- Morning Service (Significant Impacts):
 - No Caltrain service between San Francisco and Mountain View (Approximately 7am to 1pm)
 - Replacement bus bridge provided at high ridership stations:
 - San Francisco, Millbrae, Hillsdale, Redwood City, Palo Alto, and Mountain View
 - There will be no replacement bus or train service at other stations between San Francisco and Mountain View. Alternative transit suggestions provided.



Customer Communication

- Web/Mobile
 - Landing page: caltrain.com/status
 - Caltrain Mobile App Alerts
 - Social Media
 - Nextdoor.com Posting
 - Website & 511 Transit Alerts
- Stations/Onboard
 - Station Signage (Notification and Wayfinding)
 - Train Seat Drops
 - Station Ambassadors
 - Station Audio Announcements
- Press Release
- Transit Alternatives List





NOTICE

TEMPORARY WEEKEND SERVICE CHANGE

MARCH 2 to MARCH 17, 2024

NO MORNING TRAIN OR BUS BRIDGE SERVICE AT THIS STATION FOR

NORTHBOUND Trains #221, 225, 229 & 233 Regular Northbound Service Resumes at 12:12 pm from San Jose Diridon

SOUTHBOUND Trains #224, 228 & 232 Regular Southbound Service Resumes at 11:58 am from San Francisco Southbound Train #680 Departs at 10:28 pm

TRAIN SERVICE CANCELED

Northbound Late Night Train #281 Southbound Late Night Train #284

Please use alternate transit options near these stations to complete your journey or board the train at a station with a bus bridge in place.

For information, visit www.caltrain.com/status







TEMPORARY WEEKEND SERVICE CHANGE

MARCH 2 to MARCH 17, 2024 MORNING BUS BRIDGE

There will be NO train or bus bridge service for these trains at 22rd St., Bayshore, So. San Francisco, San Bruno, Broadway, Burlingame, San Mateo, Hayward Park, Belment, San Carlos, Menlo Park, California Ave, and San Antonio stations. Regular Service Resumes with Northbound Train #237 at 12:12 pm

Train No.	621	625	629	633	281	п	Train No.	624	628	632	680	
lanin	7:17a	9:05a	1005a	11:05a			Bus Bridge - For his sto	ballos	phose vis	and a	ahtee	
San Jose Disidon	7:1%	9:17a	1012a	11:12a		1	San Francisco	750a	9:00u	10.30a	10:28p	ı
Santa Clara	7:25a	9.18a	1018a	11:18a		п	22 nd Steet*		-	_	10:33p	
Lawrence	J:3la	934a	1024a	11:24a			Baychore*		_	-	10:38p	
Sureyode	1:Ea	9.78a	10.28a	11:78a		ı	S San Francisco*		-		10:Kp	
Action Mountain View	7Ah	9.34a	1034a	11:34a		н	San Brano*		_	-	10:80p	
Bus Bridge - for has step	braffen,	please whi	in te	rain.com/	itatus		Miltrae	817a	9:77a	10.6h	10:54p	
Departs Mountain View	750a	950a	10.43a	11:40a		1	Broadway*		_	_	10.57p	
San Antonio*		-				1	laingane*		_	-	11:01p	
California Aun*		_	-			1	San Mateo*		_	-	11:94p	
Pulo Alto	8.0%	10.034	1059a	11:59a	형	1	Hayward Fish*		_	-	11:97p	
Menio Park*		-	-		Replacement Bus Service.		Hilliotale	8.34a	9.46s	11.05s	11:11p	
Redwood City	8:37a	10.32a	11:22a	12:22p	3		Brimost"		_		11:14p	
Son Carlos*		_	_	_	1 2	ı	San Carlon*		_	_	11:18p	
Belevet"		_	_	_	ē	п	Redwood City	857a	10:02s	11:27a	11:27p	
Hillsdale	853a	1053a	11:Ga	12: 43 p	o i	1	Meelo Park*		_	_	11:28p	
Hayward Fack*		-	-	-	ä		Polo Alto	9:18a	10.78s	11:46a	11:32p	
San Matro*		-	-		2		California Ave*		-	-	11:36p	
Belingane*		-	-	-	重		San Antonio*		-	-	11:40p	
Broadway*		-	-	-	100		Arrives Mountain View	950a	11:00a	12:20p	-	
Milbrae	9:13a	11:13a	12:13p	1:03p	8	-	Departs Mountain View	10:05a	11:16a	12:36p	11:X5p	
San Brano*		-	-		2	н	Sunnyode	10:11a	11:21a	12:41p	1150p	
S.San Francisco*		-	-		frain 281 Canceled.	П	Lawrence	10:15a	11:Xia	12:46p	11:55p	
Baphon*		-	-		-	П	Santa Clara	10:21a	11:30a	12:53p	12:01a	
72#Staut*		-	-			ı	San Jose Diridon	10:30a	11:40a	1:00p	12:09a	
San Francisco	9.6%	11-45-	12:36n	1360			letter	10.Eu	11.45a	1:05o		

For information, visit www.caltrain.com/status



WEEKEND SERVICE SHUTDOWNS IN EFFECT!

INTERRUPCIONES DEL SERVICIO DE FIN DE SEMANA

周末服务暂停

Check status: CALTRAIN.COM/STATUS



We appreciate your patience as we work to improve service for our riders as part of Caltrain Electrification.

Customer Service: 1.800.650.4287 Weekdays: 7 am - 7 pm Weekends & Hollidays: 8 am - 5 pn



Electric Train Tests



1,000 Mile Test Runs

- Each of the 23 trainsets need to be tested for 1,000 miles
- Eight trainsets currently on property
- Additional trainsets delivered Spring 2024 Fall 2024
- Four trainsets have completed 1,000 mile tests
- Train testing to be completed mostly between 10p-2a most weeknights
- 1-2 test trains expected every hour during these times
- Residents may hear additional noise from horns, bells, and crossing gates during train movements

Electric Train Testing

Testing Location	Start Date
Mountain View to San Jose (13 miles)	September 2023
San Mateo to San Jose (31 miles)	March 9, 2023
San Francisco to San Jose (51 miles)	April 2024

Note: Testing will continue until trains enter revenue service in Fall 2024



Public Outreach Safety Campaign

- Community Meetings
- Residential Mailers
- Onboard Outreach
- School Campaign
- Public Service Announcements
- Right-of-way outreach

Safety Video at caltrain.com/safety



STAY SAFE BY KNOWING THESE SIMPLE SAFETY TIPS:

CALTRAIN IS ENERGIZED:

The Caltrain system is now electric. Wires and ground cables carry 25,000 volts of electricity and can be dangerous. Never approach or touch overhead wires or equipment with things like ladders, antennas, and most importantly, yourself!

ALWAYS EXPECT A TRAIN:

New electric trains are quieter and faster than you think. They can run on any track, at any time, from either direction. Stay safe and stay off the tracks.

CROSS ONLY AT DESIGNATED CROSSINGS:

The only safe place to cross tracks is at designated public crossings with a crossbuck, flashing red lights or a gate. Crossing anywhere else is illegal.

Right-of-Way Flyer

STAY AWARE, STAY SAFE.

Caltrain

Caltrain is getting an upgrade: out with diesel, in with electricity! While this change means big improvements for the Caltrain community, it also means new electric overhead wires will be installed to power the new trains. Electric overhead wires can be dangerous and even life-threatening. The new electric trains will also be much quieter than the diesel trains. You can stay safe by following a few easy rules:



Always wait for the gate

Even if you can't hear the new trains coming, make sure to wait for the gate to fully rise before crossing.



Be mindful of overhead wires

Caltrain's electric overhead wires carry 25,000 volts of electricity and can be dangerous. Never approach overhead wires with things like ladders, antennas, balloons, and most importantly, yourself!



Stay away from damaged wires

If you see a downed or otherwise damaged overhead wire, stay at least 25 feet away and call the Transit Police at 1.877.SAF.RAIL (1.877.723.7245).



CALL 1.877.SAF.RAIL for any emergency on Caltrain, to report suspicious activity, or if you see a damaged electrical wire.

Residential Mailer



FOR MORE INFORMATION

WWW.CALTRAIN.COM



Caltrain-City Partnerships Driving Transit Ridership

LPMG February 21, 2024



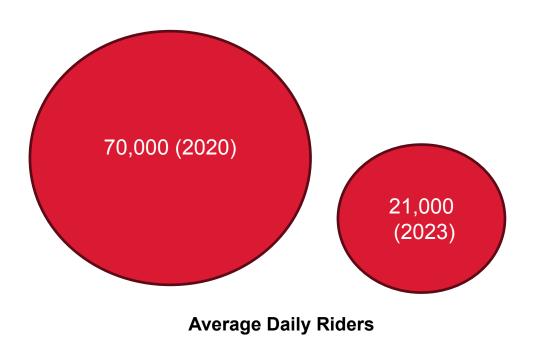


Vital Role of Caltrain-City Partnerships

The ability of Caltrain to sustain and expand service will depend in large part on cities actively supporting expansion of ridership to groups beyond Caltrain's traditional core riders.



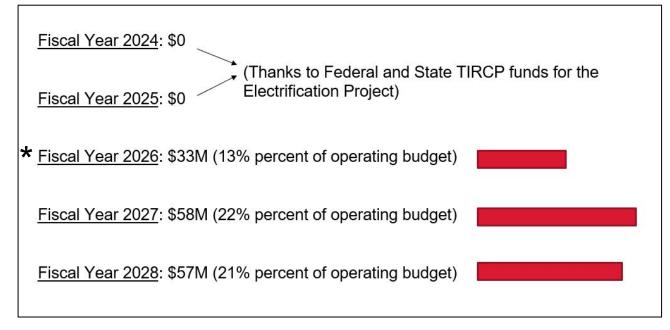
Caltrain Ridership / Fiscal Cliff



Notes:

- Farebox Recovery 74% (2020); 30% (2023)
- 20+ closures in 2023 for electrification construction
- Average weekday ridership increased by 14% compared to the same month in prior year

Operating Deficit, Subject to Change



* Current MTC recommendation \$25M, reduce deficit to \$8M in FY26



Ridership Growth Actions

- Board Adopted Equity, Growth, and Recovery Policy
- Revised schedule: standard schedule, highest level service focused on more midday, evening and weekend service (diversify ridership)
- Regional Coordination: timed transfer, better signage Millbrae; GM group
- Pass Forward Program: Bringing in new riders by providing passes for low-income and historically disadvantaged riders
- Fare promotions: 50% off ticket sales, Offering low-income riders half off their fare through Clipper START program
- Customer Experience: 300 new bicycle eLockers, new ticket options (mobile/in-person)
- Taskforce Created: Cross functional, dedicated to ridership growth
- Electrification Planned 2024





Electrified Service



SAN FRANCISCO TO SAN JOSE IN UNDER AN HOUR

Compared to 65+ minutes today

75 MINUTES FOR THE SAN FRANCISCO TO SAN JOSE LOCAL TRAIN

Compared to 100 minutes today

20 MINUTES SAVED FOR THE SAN FRANCISCO TO GILROY TRIP Compared to 2+ hour trip today

CLEAN AND GREEN

ALL-ELECTRIC TRAIN SERVICE FROM SAN FRANCISCO TO SAN JOSE

Annual emissions reduced by 250K MTC0₂ equivalent to taking 55,000 cars off the road

RIDE MORE, WAIT LESS

TRAINS EVERY 30 MINUTES ON WEEKENDS

Compared to hourly service today

TRAINS EVERY 30 MINUTES DURING MID-DAY AND EVENINGS

Compared to hourly service at most stations today

TRAINS EVERY 15 TO 20 MINUTES DURING PEAK HOURS* AT 16 STATIONS

Compared to 7 stations today

FIRST CLASS SERVICE HIT

STATE-OF-THE-ART VEHICLES FOR SMOOTHER RIDES

Free Wi-Fi, outlets at every seat, spacious accessible bathrooms, and digital displays with trip information.

Caltrain-City Partnership Toolkit

The Toolkit can help cities increase transit ridership and:

- Reduce traffic
- Lessen parking demand
- Improve employee retention
- Aid in employee recruitment
- Incentivize workers to return to the office
- Support downtown recovery (vibrancy and tax revenues)
- Progress Greenhouse Gas Reduction



Partnership Models

Creating vibrant, diverse people-centered communities where people gather, work and connect

- City Worker Go Passes
- Transportation Demand Management
- Development Agreements
- Local Ordinances
- Transportation Management Association
- Station Access
- Parking Management
- Transit Oriented Development



City Worker Go Passes



- Annual unlimited ride passes for city staff
- Stress-free commute across all Caltrain zones, seven days a week



Transportation Demand Management (TDM)

Encouraging transit use reduces congestion, parking needs, VMT and emissions generated by a new development

TDM measures can include:

- Free / subsidized public transit passes (Caltrain's Go Pass) for employees / residents of a new development
- Charge for parking / no parking at the development
- Public private partnership connecting transit (Caltrain) to employment / residential hubs via micromobilty, bus and shuttle routes

Example: The <u>City of San Francisco's TDM</u> measures include fewer parking spaces relative to surrounding neighborhoods, more bicycle parking and amenities, subsidized transit passes, and delivery services facilities.



Development Agreements (DA's)

Applicable to commercial and residential developments. Early consultation with Caltrain encouraged to explore most effective approaches.



Indirect DA's can restrict vehicles and/or trips associated with a project; allows project developer latitude in SOV trip reduction.

Example: Starting in 2000, Stanford University was required to have "no net new trips" resulting from their added on-campus development. The result has been an award-winning expansion of their TDM program; Caltrain serves as a key backbone.

Direct DA's can mandate a TDM program, including a Go Pass / transit pass requirement for those in the development; can include station access improvements.

Example: Stanford University Medical Center Renewal & Replacement Project's 51 year requirement to provide annual Caltrain Go Passes to all center employees.



Local Ordinances

Reducing SOV trips, congestion and GHG emissions



Municipalities can create legislation requiring employers to provide commuter benefits supporting public transit use, biking or carpooling to work.

Example: The City of San Francisco Commuter Benefits Ordinance requires employers with 20 or more employees to offer pre-tax benefits, employer-paid benefits for transit or vanpool, provide transportation for their employees, or offer some combination of those benefits.



Transportation Management Association

Established by stakeholders with a shared interest in improving commute conditions within a geographic area.

- Non-profit, public private partnerships that provide information and resources to commuters
- Offer benefits such as free rides on public transit (e.g. Go Pass and cash incentives for bicycling)
- Funded by cities, private sector, and grants.

Examples:

- Palo Alto TMA offers a Clipper Card loaded with their choice of a monthly pass (e.g. Caltrain)
- City of Mountain View's TMA provides free / low-cost transportation alternatives, including a free shuttle connecting Caltrain to various locations around the city.
- Stanford Research Park (SRP)'s comprehensive TMA includes transit passes, a Transit Hub facility, and assistance to employees to determine the best commute option.



Station Access An Essential Point of Collaboration



- Access improvements may be coordinated through a city's station area plans or DA's.
 Municipalities should consider engaging Caltrain when developing and updating station area plans and pedestrian and bicycle plans.
- Customers hoping to access a Caltrain station by bike often encounter compromised or intimidating routes that discourage them from riding a bike.
- Cities that install continuous, high-quality facilities that are designed for all ages and abilities are those that see the most bike access to Caltrain stations.

Example: Redwood City on Arguello Street made a quality bike facility improvement to the station by converting angled parking into a curbside bike lane protected from traffic by parallel parking.

Parking Management



Managing parking is a way to increase transit use. Programs can include:

- Reduce parking minimums or implement parking maximums in city regulations
- Paid (market rate) on-street parking, and residential parking programs (for example, requiring parking permits)
- Using revenue from paid parking to fund public services, like transit pass programs and pedestrian safety improvements.

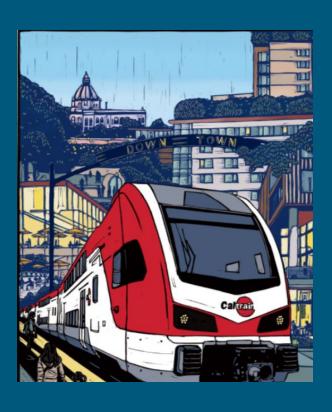
Example: SFMTA implemented parking demand management as part of their TDM measures to ensure optimal usage and availability. Revenue from parking is invested into the sustainable transportation network (like transit). SFpark, the demand-responsive parking pricing program, periodically adjusts meter and garage pricing to match the level of demand, encouraging drivers to park in underutilized areas and garages, reducing demand in overused areas.

Transit Oriented Development (TOD)

- Housing or mixed-use developments located near transit stations that are designed to be pedestrian-friendly neighborhoods with easy access to transit.
- Creates higher density of housing, jobs, services, and shopping around public transit stations to reduce greenhouse gas emissions.
- Caltrain is supportive of TOD near our stations and encourages cities to engage with us throughout the development process.

Example: City of San Mateo's Rail Corridor Transit Oriented Development Plan provides guidance for the creation of TOD within a half-mile of Hillsdale and Hayward Park Caltrain stations, and includes transit supportive policies, land uses, development densities, height standards, and design guidelines.

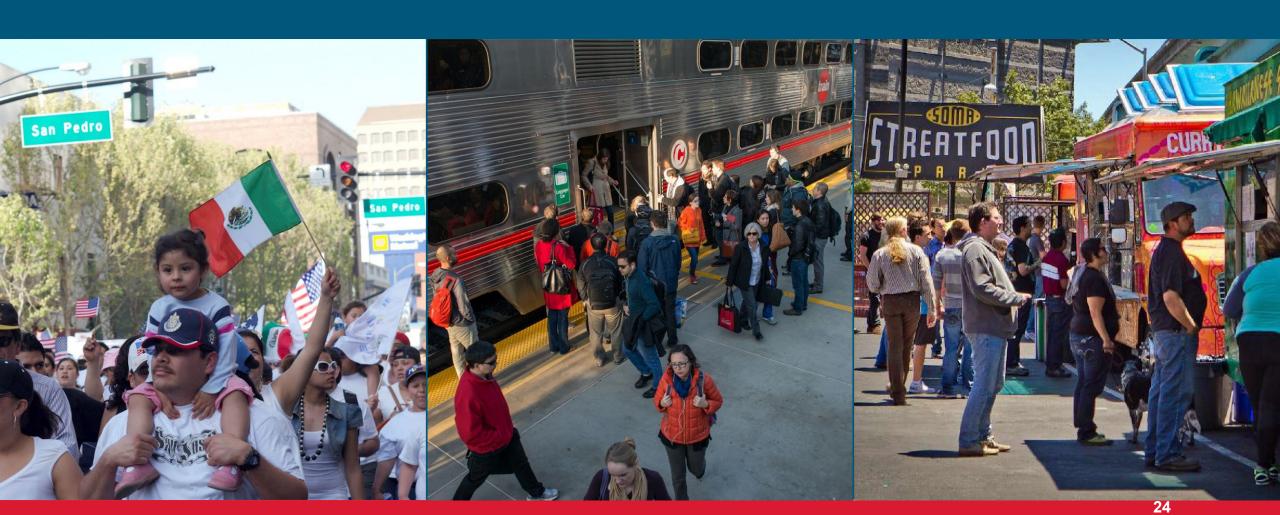
Enhancing Partnerships



- Caltrain is seeking to partner with cities by providing the Toolkit and Go Pass incentives to make Caltrain a more attractive transportation choice
- Local governments hold significant power in transforming commuting habits.
- Through cities adopting Toolkit policies and programs, we can create a future where residents and workers enjoy a higher quality of life, and cities and Caltrain thrive.



Enhancing our partnership means we make everyday life easier for the people who live and work in our communities.



City Implementation

- Each city has distinct characteristics and needs, thus requiring a tailored approach
- Cities are welcome to "pick and choose" from different models outlined earlier
- Implementation can be tailored to ensure manageability and sustainability for each city
- Ask: Review and approve the Caltrain-City Partnership concept



Contact Information

To further enhance our partnership contact

CaltrainGCA@caltrain.com

Additional contact information

Bella Conferti, Government & Community Affairs Specialist

confertii@caltrain.com

650.647.3498



FOR MORE INFORMATION

WWW.CALTRAIN.COM



California High-Speed Rail Authority Draft 2024 Business Plan

Business Plan Schedule			
February 9, 2024	Draft Business Plan Released		
February 29, 2024	Authority Board Meeting & Public Comment Hearing		
March 11, 2024	Assembly Committee on Transportation Hearing		
March 12, 2024	Joint Senate Transportation Committee & Budget Subcommittee No.5 Hearing		
April 11, 2024	Authority Board Meeting to consider the Business Plan		
May 1, 2024	Final 2024 Business Plan due to Legislature		



Full presentation on the Final 2024 Business Plan will be given at the May CSCG & LPMG meetings.

Memorandum

Date: February 22, 2024

To: Local Policy Maker Group (LPMG)

From: Boris Lipkin, Northern California Regional Director

Re: California High-Speed Rail Program Update

STATEWIDE UPDATE

Draft 2024 Business Plan Released

On Friday, February 9, the Authority's Draft 2024 Business Plan was released and marks the start of a 60-day public comment period. <u>Click here</u> to read the plan. Please see the table below for delivering a Final Business Plan to the Legislature by May 1. We welcome your input; you can submit public comment the following ways:



Online at: https://hsr.ca.gov/about/high-speed-rail-business-plans/2024-business-plan/2024-draft-business-plan-comment-form/



Via e-mail at: BusinessPlan2024@hsr.ca.gov



In-Person, Zoom, or Telephone: At the Authority Board Meeting on February 29th

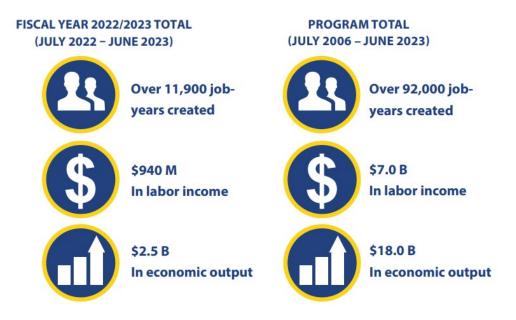


Via U.S. Mail: California High-Speed Rail Authority Attn: Draft 2024 Business Plan 770 L Street, Suite 1180 Sacramento, CA 95814

Business Plan Schedule			
February 9, 2024	Draft Business Plan Released		
February 29, 2024	Authority Board Meeting & Public Comment Hearing		
March 11, 2024	Assembly Committee on Transportation Hearing		
March 12, 2024	Joint Senate Transportation Committee & Budget Subcommittee No. 5 Hearing		
April 9, 2024	Final day for public comment		
April 11, 2024	Authority Board Meeting to consider approval of Business Plan		
May 1, 2024	Final 2024 Business Plan due to Legislature		

FY22-23 Economic Impact Data

At the January Board Meeting, the economic impact data for FY22-23 was presented. In the Bay Area alone, work on high-speed rail generated a total of \$380 million in economic output and \$150 million of wages for workers and other labor income. Read more about it on our Economic Investment webpage here and factsheet here. The graphic below shows statewide data for fiscal year 22-23 and program totals.



UPCOMING OUTREACH ACTIVITIES IN NORTHERN CALIFORNIA

• Redwood City Lunar New Year – February 24th, 11am-4pm