

***FY2024***

***Capital Budget  
Amendment***

Board Meeting January 4, 2024



# FY2024 Capital Budget Amendment

Project	Amount	Funding Source	Notes
Broadway Burlingame Grade Separation	\$2,500,000	SMCTA = \$2.3M City of Burlingame = \$0.2M	Amended Agreement between JPB, SMCTA, and City
Charleston Road Grade Crossing Improvements	\$750,000	Section 130 Program Funds	Funding Agreement with Caltrans
<b>Total</b>	<b>\$3,250,000</b>		

**Adopted FY2024 Capital Budget Amendment 3 : \$517,525,704**

**Amended FY2024 Capital Budget : \$520,775,704**



# Staff Recommendation

Amend the FY2024 Capital Budget to add a total of **\$3,250,000**, increasing the FY2024 Capital Budget from **\$517,525,704** to **\$520,775,704**