

RICO E. MEDINA, CHAIR CARLOS ROMERO, VICE CHAIR EMILY BEACH NOELIA CORZO JULIA MATES RAY MUELLER MARK NAGALES

April Chan Executive Director

Agenda

# Citizens Advisory Committee (CAC) Meeting

# December 5, 2023, 4:30 pm

# Bacciocco Auditorium, 2nd Floor 1250 San Carlos Ave., San Carlos, CA

Members of the public may attend in-person or participate remotely via Zoom at https://us06web.zoom.us/j/81661671711?pwd=blBoemd4WGIwUEtrMEo3Y1cydlZSQT09 or by entering Webinar ID: 816 6167 1711, Passcode: 244123 in the Zoom app for audio/visual capability or by calling 1-669-900-9128 (enter webinar ID and press # when prompted for participant ID) for audio only.

Please Note the following COVID-19 Protocols for in-person attendance:

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- 1. Visitors experiencing the following symptoms of COVID-19 may not enter the building:
  - Cough

- Chills
- Sore Throat

- Shortness of Breath
- Muscle Pain
- Loss of Taste or Smell

- Fever
- 2. Wearing of masks is recommended but not required.

**Public Comments:** Public comments may be submitted to <u>publiccomment@smcta.com</u> prior to the meeting's call to order so that they can be sent to the Committee as soon as possible, while those received after an agenda item is heard will be included into the Board's weekly correspondence and posted online at:

https://www.smcta.com/whats-happening/board-directors-calendar

Oral public comments will also be accepted during the meeting in person and through Zoom\* or the teleconference number listed above. Public comments on individual agenda items are limited to one per person PER AGENDA ITEM. Use the Raise Hand feature to request to speak. For participants calling in, dial \*67 if you do not want your telephone number to appear on the live broadcast. Callers may dial \*9 to use the Raise Hand feature for public comment. Each commenter will be recognized to speak and callers should dial \*6 to unmute themselves when recognized to speak.

**TA Citizens Advisory Committee Members 2023**: Barbara Arietta (Chair), Doug Bojack, Ivan Bucio, Giuliano Carlini, Nheeda Enriquez, John Fox (Vice Chair), Karen Kuklin, Sandra Lang, Jeff Londer, Gus Mattammal, Peter Ohtaki, Allie Paul, Mike Swire

CAC Secretary: Jean Brook Each public comment is limited to three minues or less. The CAC Chair shall have the discretion to manage the Public Comment process in a manner that achieves the purpose of public communication and assures the orderly conduct of the meeting.

The video live stream will be available during or after the meeting at <a href="https://www.smcta.com/about-us/board-directors/video-board-directors">https://www.smcta.com/about-us/board-directors/video-board-directors</a>.

Tue	4:30 pm	
1.	Call to Order/Pledge of Allegiance	
2.	Roll Call	
3.	Public Comment for Items Not on the Agenda	
	Public testimony by each individual speaker shall be limited to three (3) minutes	
4.	Consent Calendar	
	4.a. Approval of Minutes of the CAC Meeting of October 31, 2023	Motion
	<u> TA Board Meeting Agenda for December 7, 2023</u>	
	4.b. <b>TA Board Item 6.b</b> Acceptance of Statement of Revenues and Expenditures for the Period Ending October 31, 2023	Motion
	4.c. <b>TA Board Item 6.c</b> Acceptance of Capital Projects Quarterly Status Report for 1st Quarter Fiscal Year 2024	Motion
5.	<b>TA Board Item 6.a</b> Approval of Minutes of the Board of Directors Meeting of November 2, 2023	Informational
6.	TA Board Item 11 State and Federal Legislative Update	Informational
7.	TA Board Item 12 2024 Draft Legislative Program	Informational
8.	<b>TA Board Item 13.a</b> Countywide Autonomous Vehicles Strategic Plan Update	Informational
9.	<b>TA Board Item 14.a</b> Program and Allocate \$350,000 for the Development of the Strategic Plan 2025-2029	Motion
10.	<b>TA Board Item 14.b</b> Programming and Allocation of \$135,916,790 in Measure A and Measure W Highway Program Funds for 11 Highway Projects; Deprogramming of \$32,698,304 in Funds for Four Highway Projects	Motion
11.	Report of the Chair	Informational
	11.a. Appointment of Nominating Committee for 2024 Chair and Vice Chair	Motion
12.	Report from Staff	Informational

#### 13. Member Comments/Requests

Committee members may make brief statements regarding CAC-related areas of concern, ideas for improvement, or other items that will benefit or impact the TA or the CAC

14. Date/Time of Next Regular Meeting: Tuesday, January 9, 2024, 4:30 pm

The meeting will be accessible via Zoom teleconference and/or in person at the San Mateo County Transit District, Bacciocco Auditorium, 2nd Floor, 1250 San Carlos Avenue, San Carlos, CA. Please see the meeting agenda for more information.

15. Adjourn

#### Information for the Public

All items appearing on the agenda are subject to action by the Board. Staff recommendations are subject to change by the Board.

If you have questions on the agenda, please contact the Authority Secretary at 650-508-6242. Assisted listening devices are available upon request. Agendas are posted on the TA website at https://www.smcta.com/whats-happening/board-directors-calendar. Communications to the Board of Directors can be emailed to <u>board@smcta.com</u>. *Free translation is available; Para traducción llama al 1.800.660.4287;* 如需翻译 请电*1.800.660.4287* 

#### Date and Time of Regular Meetings

The Transportation Authority (TA) meets regularly on the first Thursday of the month at 5:00 pm. The TA Citizens Advisory Committee (CAC) meets regularly on the Tuesday prior to the first Thursday of the month at 4:30 pm. Date, time and location of meetings may be changed as necessary. Meeting schedules for the Board and CAC are available on the TA website.

#### Location of Meeting

This meeting will be held in-person at: San Mateo County Transit District, Bacciocco Auditorium, 2nd Floor, 1250 San Carlos Avenue, San Carlos, CA. Members of the public may attend in-person or participate remotely via Zoom as per the information provided at the top of the agenda.

\*Should Zoom not be operational, please check online at <u>https://www.smcta.com/whats-happening/board-directors-calendar</u> for any updates or further instruction.

#### Public Comment

Members of the public may participate remotely or in person. Public comments may be submitted by comment card in person and given to the CAC Secretary. Prior to the meeting's call to order, public comments may be submitted to <u>publiccomment@smcta.com</u> prior to the meeting's call to order so that they can be sent to the Board as soon as possible, while those received during or after an agenda item is heard will be included into the Board's weekly correspondence and posted online at: <u>https://www.smcta.com/whats-happening/board-directors-calendar</u>.

Oral public comments will also be accepted during the meeting in person, through Zoom, or the teleconference number listed above. Public comments on individual agenda items are limited to three minutes and one per person PER AGENDA ITEM. Each online commenter will be automatically notified when they are unmuted to speak. The Board Chair shall have the discretion to manage the Public Comment process in a manner that achieves the purpose of public communication and assures the orderly conduct of the meeting.

#### Accessible Public Meetings/Translation

Written materials in appropriate alternative formats, disability-related modification/accommodation, as well as sign language and foreign language interpreters are available upon request; all requests must be made at least 72 hours in advance of the meeting or hearing. Please direct requests for disability-related modification and/or interpreter services to the Title VI Administrator at San Mateo County Transit District, 1250 San Carlos Avenue, San Carlos, CA 94070-1306; or email <u>titlevi@samtrans.com</u>; or request by phone at 650-622-7864 or TTY 650-508-6448.

#### **Availability of Public Records**

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at 1250 San Carlos Avenue, San Carlos, CA 94070-1306, at the same time that the public records are distributed or made available to the legislative body.

# San Mateo County Transportation Authority 1250 San Carlos Avenue, San Carlos, California

# Citizens Advisory Committee (CAC) Meeting Minutes

# October 31, 2023

Members Present: (In Person)	B. Arietta (Chair), I. Bucio, G. Carlini, N. Enriquez, J. Fox (Vice Chair) (left at 6:11 pm), K. Kuklin, S. Lang, J. Londer, G. Mattammal, M. Swire	
Members Present: (Via Teleconference)	None	
Members Absent:	ers Absent: D. Bojack, P. Ohtaki, A. Paul	
Staff Present:	P. Skinner, P. Gilster, A. Linehan, M. Wright Petrik, J. Brook	

#### 1. Call to Order/Pledge of Allegiance

Chair Barbara Arietta called the meeting to order at 4:33 pm and led the Pledge of Allegiance.

2. Roll Call

Jean Brook, CAC Secretary, called the roll and confirmed that a quorum was present.

#### 3. Public Comment for Items Not on the Agenda

There were no comments.

- 4. Consent Calendar
- 4.a. Approval of Minutes of the CAC Meeting of October 3, 2023
- 4.b. Approval of 2024 TA CAC Meeting Calendar

#### TA Board Meeting Agenda for November 2, 2023

- 4.c. TA Board Item 5.b Acceptance of Statement of Revenues and Expenditures for the Period Ending September 30, 2023
- 4.d. TA Board Item 5.c Acceptance of Measure A & Measure W Semi-Annual Program Status Report for January to June 2023

Regarding Item 4.a, the Minutes of the CAC Meeting of October 3, 2023, Mike Swire requested to add extra comments under Items 4.d and 4.e, and Giuliano Carlini noted his vote was a No instead of an Abstention for Item 4.d.

Motion/Second: Mattammal/Lang Ayes: Arietta, Bucio, Carlini, Enriquez, Fox, Kuklin, Lang, Londer, Mattammal, Swire Noes: None Absent: Bojack, Ohtaki, Paul

# 5. TA Board Item 5.a Approval of Minutes of the Board of Directors Meeting of October 5, 2023

There were no comments.

## 6. TA Board Item 10.a 2023 Highway Program Call for Projects Draft Recommendations

Patrick Gilster, Director, Planning and Fund Management, provided the presentation.

Nheeda Enriquez asked which projects come back to the TA and which ones do not. Mr. Gilster said they often bring back projects that TA staff is providing technical assistance on or are leading as a co-sponsor.

Sandra Lang asked about Tier 1 versus Tier 2, which Mr. Gilster said denoted the phase of project development. Ms. Lang asked when the funds are allocated, how does that work with the two tiers. Mr. Gilster said once the environmental documents are produced, the TA then has sufficient information on potential impacts to be able to make a decision on whether to continue to invest in a project.

Mike Swire said he appreciated the diversity of projects. Mr. Gilster commented that many of the multimodal Complete Streets projects only qualify for Measure W funds. Mr. Swire asked if the decision to bifurcate the funding for the managed lanes project was a product of the Board's discussion on the item. Peter Skinner, Executive Officer, Transportation Authority, said the TA Board requested staff to consider the bifurcation of funding to allow the CAC and Board to make a separate decision on funding of the design phase of the project based on additional information when it becomes available. He said this aligns with the critical phase of projects moving from Tier 1 to Tier 2.

Ivan Bucio asked how they picked projects to go through third-party best practices design reviews. Mr. Gilster said they selected those applications that did not provide a full set of plans or a planning document that has concept designs.

Chair Arietta said regarding the Manor Drive project that it has been on the books since 2006. Mr. Skinner said the City of Pacifica does not meet the timeline for funding. He said to request funding for the next phase, it needs to start within one-year, which is a requirement of the TA's guidelines. He said the City could apply for the next Highway Program call for projects, which is unlikely to delay the schedule for the project. He said the City was offered an early submittal review to meet with the TA to address any projects issues, but they did not take that opportunity. Chair Arietta asked him to let her know what issues to raise with the City.

Mr. Carlini asked regarding the Managed Lanes project, what happens if the TA decides not to proceed with the project. Mr. Gilster said they would then deprogram the funds and the funding would be made available to future projects in the Highway program.

Vice Chair John Fox asked what criteria do they use to select projects when there are several funding sources available and Mr. Gilster said they would look at the project ranking.

Ms. Enriquez asked of the projects that came in for proposal, was it more or less funding requested than anticipated. Mr. Gilster said it fills the TA's 50 percent maximum Measure A funding they said they would release.

Ms. Lang asked about south of the 92 interchange and Half Moon Bay, what the data points were for equity. Mr. Gilster said those categories are tied to census tracts and the application asks if project users will be in the equity category. He said the evaluators can decide to award the applicant more points if the applicant includes in the narrative responses about further positive benefits to underserved populations.

Mr. Swire asked if there is a benefit to having a geographic scan for all projects. Mr. Gilster said they use geographics on the technical funding side to see if it qualifies for federal or state funding.

Chair Arietta noted that Project 11 was asking for \$148 million, which should be corrected to \$1.48 million, which Mr. Gilster said he would correct.

Mr. Carlini asked if there was common language that could be applied to investments for the arterials along the length of El Camino Real. Mr. Gilster said all the various plans from the cities involved need to talk to one another. He said the TA has been working with the cities to work holistically on the corridor.

Mr. Carlini said 85 percent of \$135 million goes to just three proposals. He said they should encourage addressing smaller projects that have big impacts. Mr. Gilster said this is the result of more traditional mega-projects that have been on the books for many years that are listed in Measure A. He noted that this most recent cycle does have slightly smaller projects and that the intent is to try to reserve more flexible Measure W funding for the newer projects.

# 7. TA Board Item 11.a US 101 Express Lanes: Quarterly Update on Variable Rate Bond and Operations

Connie Mobley-Ritter, Director of Treasury, provided the presentation on the variable rate bond.

Gus Mattammal asked what the equity set-aside of \$600,000 was in the JPA waterfall. Ms. Mobley-Ritter said what was established within the note was that as funds started flowing through to fund the equity program, they would set aside \$50,000 a month revenue to fund the equity program created through the 101 Express Lanes project.

Mr. Carlini asked what capitalized interest was. Ms. Mobley-Ritter said \$6 million of the bond proceeds were carved out to pay all the interest and fees associated with the bonds until the lanes were operational, i.e., to reduce the cost for the TA until the JPA (San Mateo County Express Lanes Joint Powers Authority) could be self-sufficient.

Vice Chair Fox asked how the TA was doing with tolling revenue. Ms. Mobley-Ritter said they had projected a million dollars a month, which they are exceeding currently.

#### Public Comment:

Peter Ohtaki asked whether going into 2024 and 2025 there would be money set aside for principal payments starting in 2027, given revenue projections. Staff said there would be a debt service fund and after March 2, 2024, any remaining capitalized interest will be used to retire principal. He said that the JPA is responsible for making this decision and they will likely set aside money for repayment.

Lacy Vong, Program Manager, HNTB, provided the presentation on the operations of the Express Lanes.

## Vice Chair John Fox left the meeting at 6:11 pm.

Chair Arietta said per Vice Chair Fox to clarify the difference between the revenue received and the toll amount billed. Ms. Vong said the toll amount billed is the revenue, the only additions being toll penalties and violations.

Mr. Swire asked what the difference was between what they bill and what they collect. He specifically referred to the 10 percent of riders who do not have a Clipper card and receive bills based on their license plate. Ms. Vong said those without a Clipper card are not sent an invoice, but the amount is deducted from their FasTrak account and if they do not have an account, it is considered a violation.

Mr. Bucio asked if the toll Operating and Maintenance (O&M) and administrative expense would continue to rise. Ms. Vong said there is a variable component to the O&M that is based on trips and transactions. She said that as they see an increase in work trips, there would be an increase in the variable component. He asked if the administrative expense is also variable and Ms. Vong said it is generally static and fixed, but cumulative.

#### 8. TA Board Item 11.b Acceptance of Quarterly Investment Report and Fixed Income Market Review and Outlook

Ms. Mobley-Ritter introduced Mark Creger, Director and Senior Portfolio Manager, Public Trust Advisors, who provided the presentation.

#### Public Comment:

Peter Ohtaki said he presumed that the intention is to hold unrealized losses through to maturity, and therefore those unrealized losses will not be incurred. Mr. Creger said that was substantially true and on occasion, they will consider some rebalancing transactions where they might sell some shorter-term securities. Some of those accounting losses may be realized, but they will be offset on by the replacement income on the security being purchased.

#### Motion/Second: Bucio/Lang Ayes: Arietta, Bucio, Carlini, Enriquez, Kuklin, Lang, Londer, Mattammal, Swire Noes: None Absent: Bojack, Fox, Ohtaki, Paul

Chair Arietta asked if the members had any further questions for Item 7 (TA Board Item 11.a).

Mr. Swire said that the metrics presented do not provide a good understanding of whether the entire project (express lanes plus highway widening) was achieving its primary goal of congestion relief. He said that the CAC had asked on several occasions for other metrics of this type. Staff said that the project wasn't designed to relieve congestion in the general-purpose lanes; the purpose was to give drivers the opportunity to opt out of congestion to improve travel times. Mr. Swire said that opting out of traffic was a benefit of the express lanes but not of the widening. Staff said that the point of the widening of US 101 between Whipple Avenue and I-380 was to provide that express lane. Mr. Swire said that they could have added an express lane without widening US 101; there were three options on the table, just as there currently are for north of I-380. Staff said that they should not be discussing the merits of the proposed north of I 380 managed lanes project under the current agenda item as discussion on the highway call for projects had concluded, explaining that this item is concerning the operations of the existing express lanes. Mr. Swire said that he was simply trying to understand whether the previous widening worked as another widening is now being considered. He said this is important in providing community input to the Board. Staff said that one of the primary data points they look at is whether express lane drivers are getting the speed benefits they paid for, noting that there are state and federal regulatory requirements related to management of speed and volume in the express lanes.

Mr. Carlini said he would like to see key performance indicators (KPIs) for the tolling and general purpose lanes. Mr. Skinner said they were working on the KPIs and they would be bringing that information back to the CAC at a later time. He directed the members to the 101 Express Lanes website at https://101expresslanes.org for more information on performance.

#### 9. TA Board Item 11.c Programming and Allocation of Measure A Grade Separation Category Funds for the Broadway Grade Separation Project in the City of Burlingame

Mr. Skinner provided the presentation.

Mr. Swire asked if the recent work on Broadway would be changed. Alex Acenas, Project Manager, Caltrain, said there was a plan to build a multimodal bike and ped path next to the grade separation.

Mr. Mattammal asked how is the general contractor being chosen. Mr. Acenas said Caltrain issued an RFP (Request for Proposals) and asked them to prepare a technical proposal. He said they are looking for a best value. Mr. Mattammal asked how much transparency there is in the selection process. Mr. Acenas said they received three proposals from three contracting firms that are being reviewed by the selection team. Mr. Mattammal asked if that is part of a public meeting, and Mr. Acenas said it is a closed-door meeting with the evaluation committee. Mr. Skinner said the proposal scores are public so that any contractor could see how they scored relative to the other bidders and can ask for a debrief if they are not successful.

## Motion/Second: Lang/Bucio

Ayes: Arietta, Bucio, Carlini, Enriquez, Kuklin, Lang, Londer, Mattammal, Swire Noes: None

Absent: Bojack, Fox, Ohtaki, Paul

#### Public Comment:

Peter Ohtaki asked if the cities had been informed that they should work aggressively to seek funds for other projects, and Mr. Skinner said yes.

## 10. TA Board Item 12 State and Federal Legislative Update

Michaela Wright Petrik, Government and Community Affairs Officer, provided a summary of federal and state legislation and recent activity.

On the federal side, she said Mike Johnson was elected as House Speaker. She said the House may vote on appropriations bills as soon as the current week. She said the current CR runs out on November 17 and one more CR may need to be enacted.

On the state side, she said the Governor had until October 14 to act on bills. She noted that Assembly Bill (AB) 557 regarding open meetings that was removing the January 2024 sunset date on the Brown Act exemptions for board meetings during a state of emergency was signed by the Governor.

# 11. Report of the Chair

Chair Arietta reported that the final segment of the Cordilleras Creek Bridge Replacement Project had been successfully completed on October 15, thereby finishing 14 hours earlier than originally scheduled for this segment alone. She said adding this to the nine-hour early finish from the first segment shutdown, the project showed a combined savings of 23 hours in project completion. Citing the fact that this entire bridge replacement required the complete alternate shutdown of US 101 lanes between Brittan Avenue and Whipple Avenue southbound and Holly Street and Whipple Avenue northbound for two 55-hour weekends, Chair Arietta gave great praise to what a construction feat it had been. She said in utilizing this new construction approach, the process, which once would have taken up to three summer/ fall seasons to accomplish, was completed in a total of only 87 hours. Chair Arietta said that Caltrans reported the speediness of construction was partially thanks to the public, who after grappling with the traffic of the first shutdown appeared to be better prepared this time in using the recommended detours and also utilizing public transit during the closure. She said this reduction of traffic on the road minimized delays, thus allowing the early finish.

## 12. Report From Staff

Mr. Skinner said the report was in the packet. He announced that Jessica Manzi was the new TA Director of Project Delivery. Ms. Manzi said she was working for Redwood City for 12 years prior to joining the TA and is looking forward to working on multimodal projects throughout the County.

## 13. Member Comments/Requests

Karen Kuklin welcomed Ms. Manzi and thanked Mr. Skinner and Mr. Gilster for their presentations.

Ms. Enriquez asked about the upcoming AV (Autonomous Vehicle) workshop. Mr. Gilster said the invitations would be going out during the current week.

Mr. Carlini said he was pleased to ride on the pilot protected bike lane in South San Francisco.

Chair Arietta asked about MTC (Metropolitan Transportation Commission) toll lane seminars in early November, and Mr. Skinner said it would be a seminar on all-lane tolling that would be repeated on the second date.

Mr. Mattammal thanked Mr. Skinner and Mr. Gilster for their presentations.

Mr. Swire said he served on C/CAG BPAC (City/County Association of Governments of San Mateo County Bicycle and Pedestrian Advisory Committee) and said they had received a presentation on the Bay Trail and how it is difficult to access on foot or by bike.. He requested if the TA could consider if the Bay Trail could be factored into decision-making criteria on projects. He said that Caltrans had a District 4 map that identifies different areas for improvement, and said that the process for creating all the various maps should be streamlined. Mr. Gilster noted the Active 101 planning effort that would be coming out soon, which would help aggregate the projects. He also provided more details on Jeanie Ward-Waller's allegations that Caltrans was misusing maintenance funds to finance a highway widening on I-80.

Ms. Lang thanked Mr. Skinner and Mr. Gilster for their presentations and welcomed Ms. Manzi. She noted that a great improvement has been made on Washington Boulevard in Burlingame.

Jeff Londer thanked Mr. Skinner and Mr. Gilster for their presentations and welcomed Ms. Manzi.

#### 14. Date/Time of Next Regular Meeting

Chair Arietta announced that the next meeting would be held on Tuesday, December 5, 2023, at 4:30 pm in person at the SamTrans Auditorium and via Zoom teleconference.

## 15. Adjourn

The meeting adjourned at 7:10 pm.

An audio/video recording of this meeting is available online at https://www.smcta.com/about-us/boarddirectors/video-board-directors-cac-and-smcel-jpa. Questions may be referred to the CAC Secretary's office by phone at 650.508.6223 or by email to cacsecretary@smcta.com.



#### **BOARD OF DIRECTORS 2023**

RICO E. MEDINA, CHAIR CARLOS ROMERO, VICE CHAIR EMILY BEACH NOELIA CORZO JULIA MATES RAY MUELLER MARK NAGALES

APRIL CHAN EXECUTIVE DIRECTOR

# Memorandum

**Date:** November 30, 2023

To: TA Board of Directors

From: April Chan, Executive Director

## Atherton El Camino Real Complete Streets Corridor Study

In December 2022, the TA Board programmed and allocated \$550,000 of Measure A funds to the Town of Atherton through Cycle 6 of the TA's Pedestrian and Bicycle Program. Purpose of the allocation is to study complete streets design alternatives for El Camino Real within the Town limits north of Selby Lane to Valparaiso Avenue. Up to \$100,000 of the funds are provided for the TA to implement and manage the study in partnership with the project sponsor, Town of Atherton. The study will include data collection, technical analysis, and robust community engagement to help inform subsequent phases of project development including project initiation and environmental review. Since the allocation, SamTrans and the Town of Atherton will provide an additional amount, up to \$120,000, to expand the original scope. The expanded scope includes engagement in the communities surrounding Atherton, surveying, and enhanced corridor conceptual design alternatives. The study was kicked off this summer and the final study is scheduled for completion by Spring 2025.

#### Hopkins Avenue Traffic Safety Implementation Project Completion

In December 2020, the TA Board programmed and allocated \$1,200,000 of Measure A funds through Cycle 5 of the TA's Pedestrian and Bicycle Program to design and build traffic calming measures, including speed humps, curb bulb-outs, crosswalk beacons, raised medians, etc., on Hopkins Avenue within the City of Redwood City. The total cost of the improvements was \$2,859,216. The City elected to bundle the traffic safety improvements with needed paving repairs on Hopkins Avenue, which increased the total project cost by \$1,433,922 to \$4,290,138. The \$3,090,138 difference between the \$1,200,000 Measure A contribution and the total project cost was funded by the City. The Project is now substantially complete and open to the public.

#### US 101/Broadway Interchange Landscaping

In October 2017, construction of the US 101/Broadway Interchange was completed, but the landscaping phase of the project was put on hold to allow for the completion of the US 101 Express Lanes project. With the completion of the express lanes, TA is working with Caltrans

and City of Burlingame to finalize the landscape design (PS&E) by the end of 2023. In October 2023, the TA executed a Cooperative Agreement with Caltrans establishing the TA as the implementing agency for construction of the landscaping. A Request for Proposals (RFP) for construction of the landscaping is slated to be released in Winter 2024 with the award of a contract by the TA Board expected by Summer 2024. Construction is anticipated to last approximately 130 working days followed by a 3-year plant establishment period. The project is funded with \$7.5 million in Measure A highway category funds which have been programmed and allocated as part of the larger Broadway interchange project.