

JPB Board of Directors Meeting of September 7, 2023

Correspondence as of August 4, 2023

<u>#</u><u>Subject</u>

- 1 RE_ Business case for Battery-Electric Locomotives (BEL)
- 2 Extended deadline_ SFBT's List of the 100 Fastest-Growing Private Companies in the Bay Area

From:	Transbay Info
То:	Roland Lebrun
Cc:	Board (@caltrain.com); SFCTA Board Secretary; Transbay Info; freight@arb.ca.gov; cacsecretary [@caltrain.com]; TJPA CAC; SFCTA CAC; Caltrain, Bac (@caltrain.com)
Subject:	RE: Business case for Battery-Electric Locomotives (BEL)
Date:	Thursday, August 3, 2023 8:47:11 AM

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Thank you, Mr. Lebrun. Your correspondence has been shared with the TJPA Board of Directors per your copy to them below.

From: Roland Lebrun <ccss@msn.com>

Sent: Thursday, August 3, 2023 12:54 AM

To: Caltrain Board <board@caltrain.com>

Cc: SFCTA Board Secretary <clerk@sfcta.org>; Transbay Info <info@tjpa.org>; freight@arb.ca.gov; Caltrain CAC Secretary <cacsecretary@caltrain.com>; TJPA CAC <cac@tjpa.org>; SFCTA CAC <cac@sfcta.org>; Caltrain BAC <bac@caltrain.com> Subject: Re: Business case for Battery-Electric Locomotives (BEL)

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Dear Chair Gee and Board members,

Further to my email of July 18 (below) and the updated staff memo (consent calendar agenda item 8.k attached for your convenience), here are my comments:

Staff have now clarified that the BEMU prototype trainset consists of 4 cars only (NOT 7) but the \$80M cost remains the same so the average cost per car is \$20M or **approximately 4 X the original order of \$5M/railcar.**

Based on this new information, it seems reasonable to assume that the proposed "prototype" entails replacing approximately 50 seats in the front and rear cab cars with batteries (**100 seats lost per 4-car BEMU**), <u>effectively converting the front and rear cab cars into half</u> Battery-Electric Locomotives (BELs) and compromising Caltrain's FFGA commitment of 4,112 seats/hour during peak. It is also reasonable to assume that the prototype trainset will not require any modifications to the bike and the bathroom cars (the two middle cars) estimated to cost approximately \$5M each <u>so the actual cost of the two "half BEL" cab cars will be \$35M each</u> or approximately the same as 14 Battery-Electric Locomotives slated to be delivered to Union Pacific by the end of this year <u>at a cost of \$5M each</u>:

https://www.freightwaves.com/news/union-pacific-spending-over-100m-on-20-batteryelectric-locomotives



In closing, please consider directing staff to approach Wabtec and/or Progress Rail for a proposal that will **eliminate** <u>all</u> **diesels shortly after electrification between San Francisco and San Jose** instead of continuing diesel operations until 2030.

Respectfully presented for your consideration

Roland Lebrun

From: Roland Lebrun <ccss@msn.com>
Sent: Tuesday, July 18, 2023 6:11 AM
To: Caltrain Board <board@caltrain.com>
Cc: SFCTA Board Secretary <clerk@sfcta.org>; Transbay Info <info@tjpa.org>; freight@arb.ca.gov
<freight@arb.ca.gov>; Caltrain CAC Secretary <cacsecretary@caltrain.com>; TJPA CAC
<CAC@TJPA.org>; SFCTA CAC <cac@sfcta.org>; Caltrain BAC <bac@caltrain.com>
Subject: Business case for Battery-Electric Locomotives (BEL)

Dear Chair Zmuda,

Further to my email of June 10th (below), please consider the attached proposal to **replace the entire Caltrain diesel fleet by 2025.**

Key points:

- BEMU prototype reconfiguration to 4 cars (potential \$35-\$40M saving)
- <u>Competitive</u> procurement
- Elimination of battery operations between Tamien and San Francisco
- Elimination of potential violations of the FFGA caused by a reduction in seating capacity to accommodate 150-200 tons of batteries/trainset.
- <u>Rigorous</u> testing at the FRA testing facility in Pueblo, NOT SamTrans consultants engaged in Stadler BEMU prototyping
- Evaluation of BELs for the rescue of stranded EMU trainsets
- Potential \$1/2B saving (6 x BEMU @ \$85M each = \$510M)

Respectfully presented for your consideration

Roland Lebrun

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California Air Resources Board Caltrain Board SFCTA Commissioners TJPA Board of Directors TAMC Rail Policy Committee Caltrain CAC TJPA CAC SFCTA CAC Caltrain BAC

From: Roland Lebrun
Sent: Monday, July 10, 2023 4:06 PM
To: Caltrain Board <board@caltrain.com>
Cc: SFCTA Board Secretary <clerk@sfcta.org>; Transbay Info <info@tjpa.org>; CHSRA Board
<boardmembers@hsr.ca.gov>; Caltrain CAC Secretary <cacsecretary@caltrain.com>; TJPA CAC
<CAC@TJPA.org>; SFCTA CAC <cac@sfcta.org>; Caltrain BAC <bac@caltrain.com>
Subject: Business case for 4-car Caltrain EMU trainsets

Dear Chair Zmuda,

The intent of the attached letter is to substantiate and elaborate on multiple recommendations by members of the public to reconfigure the <u>entire</u> EMU fleet from 7-car to

4-car trainsets to achieve the following:

Compliance with FFGA requirement for 4,112 seats/hour/direction during peak

30% reduction in O&M (\$25M in FY25)
30% reduction in power consumption (\$6M in FY25)
30% Battery-electric locomotive range extension sufficient to reach Salinas (\$1/2B saving)

The letter concludes with a specific trainset reconfiguration proposal for referral to the Caltrain CAC and Finance Committee July meetings followed by a recommendation to the August full Board meeting.

Respectfully presented for your consideration

Roland Lebrun

CC:

SFCTA Commissioners TJPA Board of Directors CHSRA Board of Directors Caltrain CAC TJPA CAC SFCTA CAC Caltrain BAC

From:	<u>Ari Mahrer</u>
То:	Board (@caltrain.com)
Subject:	Extended deadline: SFBT"s List of the 100 Fastest-Growing Private Companies in the Bay Area
Date:	Friday, August 4, 2023 2:43:28 PM

You don't often get email from amahrer@survey.bizjournals.com. Learn why this is important

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San Francisco Business Times

Ari Mahrer | amahrer@bizjournals.com

Hi Office Manager,

I wanted to let you know that the deadline was extended to nominate for the San Francisco Business Times' **2023 Fastest-Growing Bay Area Private Companies Awards**.

Our Fast 100 award winners are those businesses that have shown tremendous growth over the past few years. In a time when we need some positive news, we look forward to recognizing companies that have been growing.

If your company increased its revenue by at least 10% from 2020 to 2022, we encourage you to nominate! It's free to apply.

Honorees will be featured in a special print publication in the San Francisco Business Times weekly paper, on SanFranciscoBusinessTimes.com, in our Book of Lists and at an awards ceremony.

To view the complete details and to make a nomination, please visit:

https://www.bizjournals.com/sanfrancisco/nomination/87208/2023/fastestgrowing-private-companies#/

The extended deadline to nominate is **August 11**. We will likely extend this deadline again, but please do try to get your nominations in by this date. If you already nominated, please disregard this email.

Sincerely,

Ari Mahrer Data Reporter San Francisco Business Times 415-288-4958 amahrer@bizjournals.com

For questions about this e-mail: amahrer@bizjournals.com