

AGENDA

Background

Program Introduction

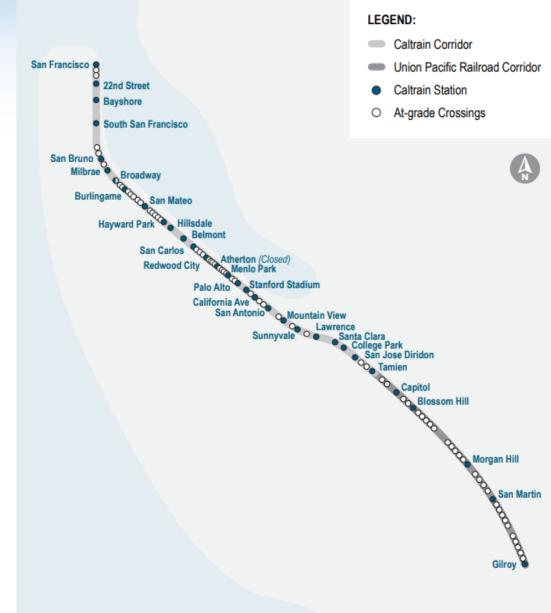
Key Takeaways

Look Ahead



Baseline Conditions

- Current (2022) At-Grade Crossings
 - √43 crossings on Caltrain corridor
 - 41 vehicular
 - 2 pedestrian
 - √28 crossings on Union Pacific Railroad
 (UPRR) corridor
- 15 active grade separation, closure, and undercrossing projects across 31 crossings
 - ✓ 28 crossings in active projects
 - √ 3 new pedestrian undercrossings







Current Challenges



First come, first serve projects resulting in ad hoc delivery and lack of corridor-wide prioritization











Problem Statement











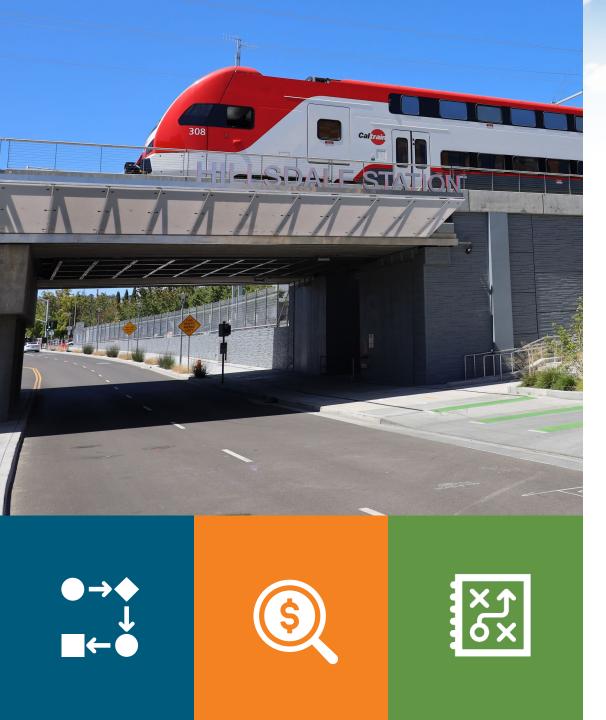




There is a significant imbalance between the jurisdictions' grade separation ambitions and the current scale of corridor-wide funding, organizational, and delivery approach.







Purpose

The Corridor Crossings Strategy is an effort to define a systematic corridor-wide approach to crossings.

The strategy aims to align stakeholder ambitions into balance with an implementable program, addressing:

- Funding
- Organization
- Program Delivery

Note: Active grade separation projects will continue in parallel



Paths



Project Delivery Opportunities

Communicate roles, responsibilities, processes, and standards for individual projects.

Outcome: Crossings Delivery Guide



Program Strategy Development

Develop a shared, <u>corridor</u> vision with an incremental and implementable approach for regional benefits.

Balance vision with implementable action plan

Outcome: Program Vision and Strategy









Crossings Delivery Guide

- Intended for Caltrain, city staff, and partner agencies
- Living document updated as revisions are needed
- Online, user-friendly document that communicates the project delivery approach
- Includes FAQs for reference
- Examples of grade separations and/or closures

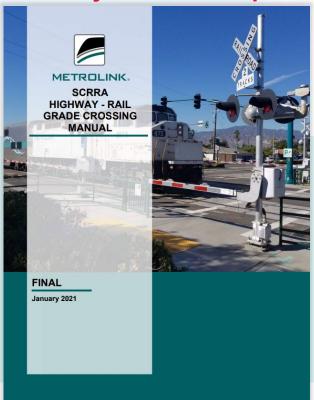
Processes and Procedures:

Design exceptions, project development process, service agreements, operational requirements during construction

Roles and Responsibilities:

Defined Caltrain, local jurisdiction, and JPB member agency roles

Delivery Guide Example



Key Design Criteria:

Horizontal and vertical clearances, Profile Grades, Design Speeds, and Allowable construction methods









Approach Spectrum

Approach A: Independent Projects

Approach B: Coordinated Projects

Approach C: System-wide









- Project-by-project approach/management
- Local funding plan
- Aspirational goal, but no timeline
- Current approach for Caltrain

- Regionally coordinated approach to corridor funding
- Interjurisdictional communication about resources and schedule
- Coordinated corridor project delivery
- Aspirational goal with timeline

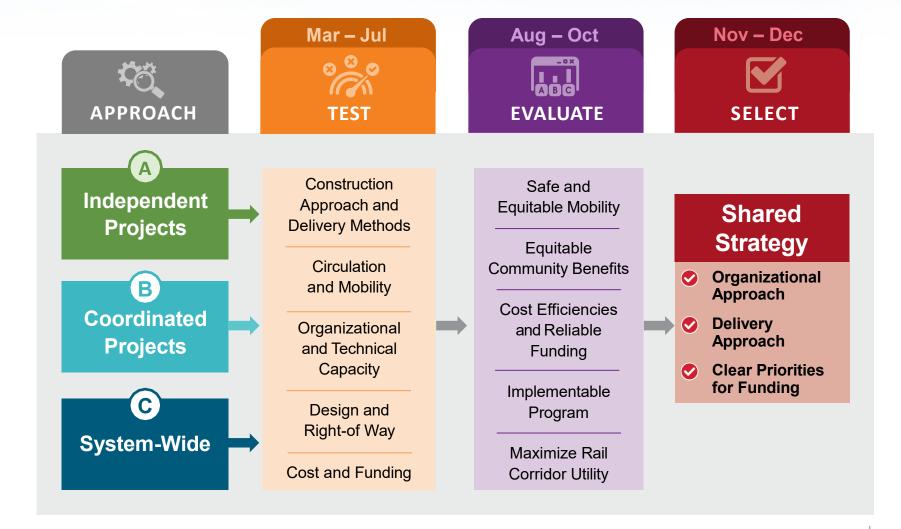
- Transparent and consistent methodology
- Robust and centralized project delivery
- Corridor-wide and regional funding
- Consistent project champion
- · Aggressive goal with timeline







Program Strategy Process









Circulation and Mobility Workshop

- Highlighted relationship of crossing treatments* with the transportation circulation
- Discussed tradeoffs/considerations of applying crossing treatments
- Encouraged jurisdictional collaboration to foster a regional perspective
- Feedback will inform development of program strategy



*Grade separated, pedestrian/bicycle separated, and closures

Next Workshop: 5/25 for LPMG members







Key Takeaways To Date



A centralized/system-wide program leverages advantages/strengths of alternative project delivery for cost and schedule efficiencies



Jurisdictional coordination
unlocks regional perspectives
and collaboration to elevate the
corridor and enhance funding
competitiveness



Economies of scale provide the opportunity to leverage resources for project efficiencies



Timeline







2023 Engagement Schedule

	2023 Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Local Policy Maker Group												
City/County Staff Coordinating Group												
Project Partner Group												
JPB Advocacy and Major Projects*												
Joint Powers Board												
General Manager Group												
Stakeholder Awareness Team												
Citizens Advisory Committee												
Bicycle and Active Transportation Advisory Committee												

^{*}JPB Subcommittee





Business Plan: 4-Track Context



- Moderate Growth Scenario as the 2040 Caltrain Long Range Service Vision
- Continue planning for a potential "higher" growth level of service and potential new regional and mega-regional connections

...directs the railroad to take certain specific actions to anticipate and, where **feasible and financially practicable**, facilitate, such higher levels of service and connections as they specifically relate to... (iii) **the design of grade separations in areas where 4-track segments may be required**.

4-Track Segment Refinement

Purpose



Clarify 4-track segments identified in Business Plan



Define required infrastructure to meet 2040 Long Term Service Vision



Develop policy guidance for JPB consideration



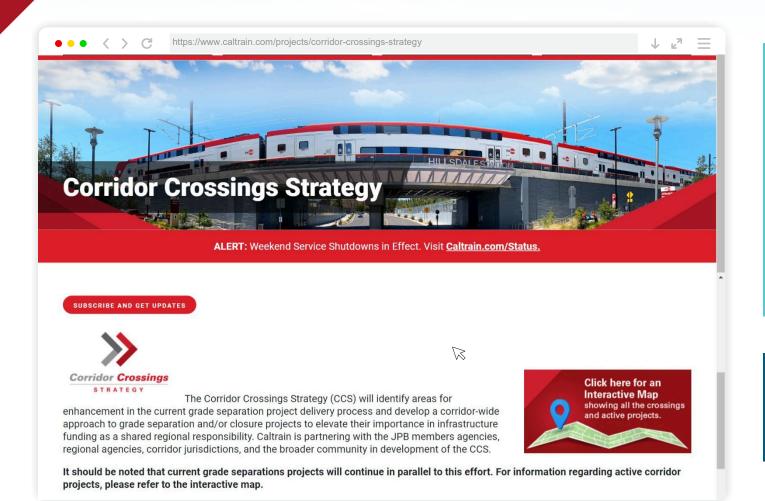
October

Staff recommendations for JPB consideration with summary of technical work and outline of the policy approach





Contact Information



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