Authorize the Execution of a Fund Transfer Agreement for and Receipt of State General Fund for the Caltrain Crossing Optimization Project





Objectives

- Grant Funding Award
- Caltrain Crossing Optimization Project
- Project Elements and Benefits
- Recommendations



Priority Legislative Budget Projects (PLBP) Program

- State General Fund Priority Legislative Budget Projects
- \$260 million funding available through competitive process
- Awarded \$3 million for Caltrain Crossing Optimization Project
- California State Transportation Agency (CalSTA) delegated
 Caltrans to administer PLBP funds
- Fund Transfer Agreement



Caltrain Crossing Optimization Project

- Provides for trains to communicate directly with grade crossings via wireless technology
- Interfaced with In-Service PTC system as an integrated feature
- Perform under the original Wabtec PTC contract



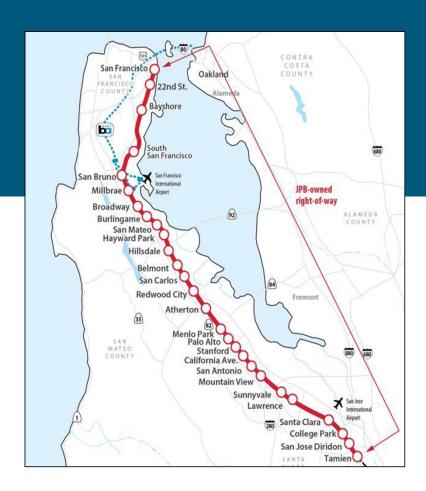
Project Elements and Benefits

Project Location

 41 Caltrain owned at-grade crossing along rail corridor

Project Benefits

- Reduce amount of gate down time
- Provide more consistent warning times
- Reduce the number of crossing earning system activations





Staff Recommendations

- 1) **Execute** a Fund Transfer Agreement with Caltrans and receive \$3 million in State General Fund from Caltrans as part of the State Priority Legislative Budget Projects which will help fund the Caltrain Crossing Optimization Project; and
- Take such actions as may be necessary to give effect to the resolution, including any related amendments and any other documentation required for the JPB to receive the funds.

Questions

FOR MORE INFORMATION

WWW.CALTRAIN.COM

