



Caltrain

## **Project Scope**

- Grade Separate Vehicular Grade Crossings
  - Angus Avenue
  - San Mateo Avenue
  - San Bruno Avenue
- Install Pedestrian Underpasses
  - Sylvan Avenue
  - At new Caltrain Station (at San Bruno Avenue)
  - Euclid Avenue

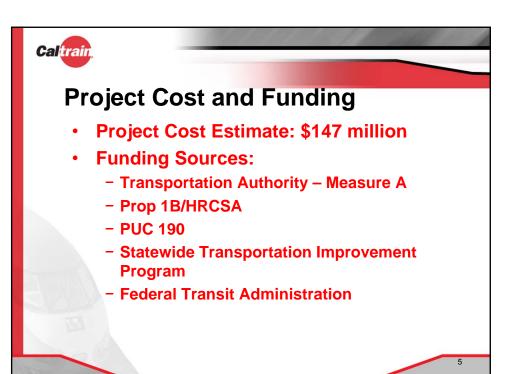
3



## **Contracts and Schedule**

- Box Culvert Construction Contract
  - Awarded: February 2010
  - Completed: October 2010
- Grade Separation Construction Contract
  - Awarded: July 2010
  - Expected Completion: End of 2013

4















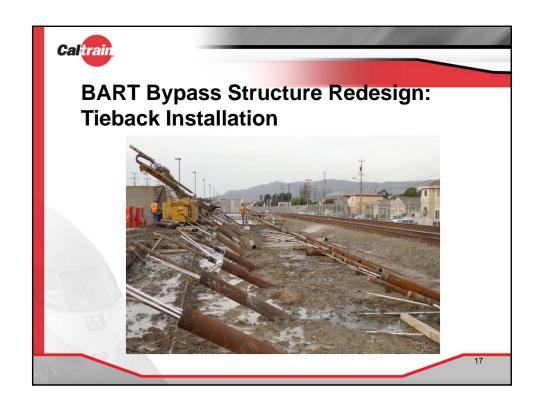




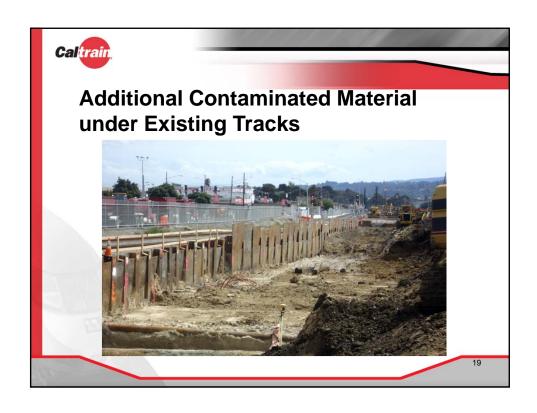
















## **Impacts of Major Challenges**

- Delay of approximately one year to Project Completion Date
- Increase in Construction Contract Amount
  - Required increase in Change Order Authority to cover anticipated Change Orders
  - Potential for an additional increase in Change Order Authority to cover future unanticipated changes
- Increase in Construction Management Costs

21



## Request for Increase in Change Order Authority

- Total Project Cost: \$147 million
- Original Construction Contract: \$77,699,000
- Current Change Order Authority on the Construction Contract: \$7,769,900 (10% of Contract amount)
- Requested Increase in Change Order Authority: \$6,000,000 (included in \$147 million)
- Project has sufficient budget authority
- No member funds are required

22