

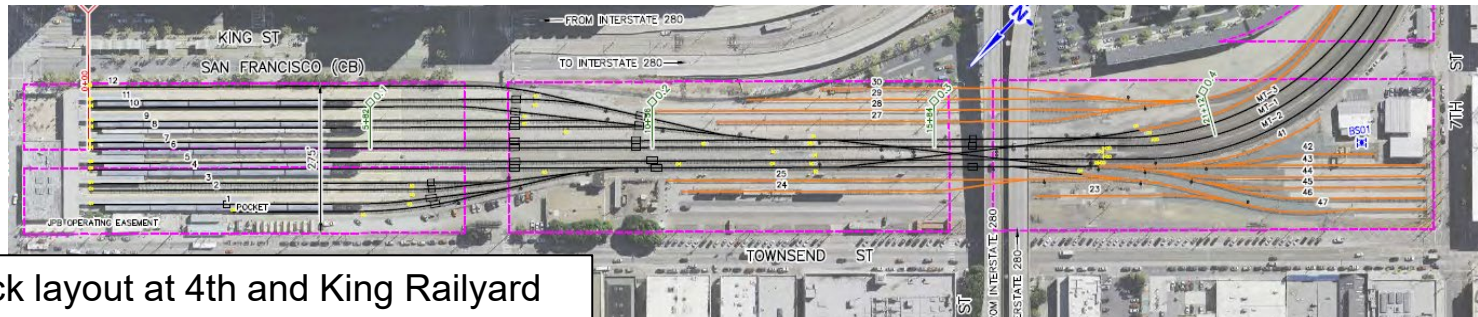
**Agreement with
TJPA For
Planning of DTX
Enabling Work at
4th and King
Railyard**

FEBRUARY 21, 2023



Enabling Works at 4th and King

- The SF Downtown Extension ("DTX" or "The Portal") Transbay Joint Powers Authority (TJPA) project team has identified the need for enabling works to occur in Caltrain's 4th and King railyard to accommodate the main DTX station and tunnel construction
- The enabling work includes building relocation, track realignment, Overhead Catenary System (OCS) relocation, and utility relocation at the railyard
- Proposed schedule for enabling works:
 - 2023: Design work
 - 2024 and 2025: Procurement and Construction
- Main DTX station and tunnel construction anticipated to begin in 2025



Current track layout at 4th and King Railyard

Purpose of MOA

- The Memorandum of Agreement (MOA) authorizes reimbursement from TJPA to Caltrain for consulting services for planning the enabling work at 4th and King railyard.
- The consultant(s) will be responsible for bringing conceptual planning up to 30% design level
 - Will oversee the work of the TJPA engineering consultant team to ensure the design is consistent with Caltrain's design requirements
- This work will provide a more comprehensive understanding of the operational and cost implications of the enabling sitework.

Purpose of MOA

- MOA does not include or authorize the procurement and construction of the enabling work.
 - TJPA plans to request pre-award authority from the FTA to fund the construction of the enabling work prior to main civil construction
 - If FTA grants TJPA's request, staff will return to the Board for authorization before proceeding with any procurement and construction activities

Proposed Action

- TJPA Board authorized the execution of the MOA at their February 9th meeting
- Staff recommends that the Finance Committee and Caltrain Board:
 1. Authorize the Executive Director to execute an MOA for reimbursement from TJPA to Caltrain for planning the DTX enabling work at 4th and King railyard.
 2. Amend the Caltrain Fiscal Year 2023 Capital Budget from \$126,409,412 to \$127,004,412, to include the \$595,000 reimbursable expenses in the MOA.

FOR MORE INFORMATION

WWW.CALTRAIN.COM

