Bus Bridge Services Agreement Authorization

JPB Finance Committee Presentation December 19, 2022





San Mateo County Transit District Bus Bridge Services for the Caltrain Peninsula Corridor Electrification Project (PCEP) Signal Cutover Weekend Closures



Signal Cutover Weekend Bus Bridge Service

Background

- Caltrain electrification construction includes signal cutover work at 16 grade crossings, requiring a 24/7 single tracking window between Belmont and Mountain View.
- Caltrain temporarily reduced service levels from December 5 to December 18, 2022, to accommodate Signal and Crossing cutover.
- On the weekends of December 10 and 11, and December 17 and 18, 2022, SamTrans provided bus service for passengers using the following stations: Belmont, San Carlos, Redwood City, Menlo Park, Palo Alto, California, San Antonio, and Mountain View.



Signal Cutover Weekend Bus Bridge Service

- SamTrans Bus Bridge Service Between Belmont and Mountain View:
 - Agreed upon pricing with SamTrans:
 - \$54,144.00 Per Day for December 10,11, 17, and 18
 - 32 Operators; 9 hours per day per shift
 - Total Cost for SamTrans Bus Bridge service \$216,576.00
- No budget impact to PCEP Project; bus bridge cost is part of overall program budget.



Staff Recommends JPB Board Action

- Authorize the execution of an agreement between SamTrans and the PCJPB in connection with Bus Bridge Services for the PCEP Signal Cutovers (from Redwood City to Palo Alto) during weekend closures on December 10 and 11, and December 17 and 18, 2022.
- Authorize the Executive Director or designee to execute the contract in a form approved by legal counsel.
- The agreement is for \$216,576. Funds for the services are within the Board-approved PCEP budget of \$2.44 billion.

Q&A

• Questions / Comments?



FOR MORE INFORMATION

WWW.CALTRAIN.COM

