Agenda

- DTX project overview
- Current DTX tasks
- 4th and King Site Work
- Next steps and continued Board engagement
Project Elements

- 2.4 miles of construction, primarily underground along Townsend and Second streets
- 1.5 miles of tunnel
- Two new underground stations, including fit out of existing train box under Salesforce Transit Center
- Ventilation and emergency egress structures
- Systems, track, interlocking, and overhead catenary elements
DTX’s Key Milestone Schedule

Community & Stakeholder Engagement

Project Development and Preliminary Engineering
- 2019 - 2022
  - Environmental clearance
  - Q2 2021: Entered FTA New Starts process
  - Initiated 20-year Financial Plan, Technical Studies, Agreements
  - Complete 30% Design

Engineering
- 2023
  - February: Request Entry into Engineering
  - August: Caltrain-TJPA agreement finalized; FFGA Request and final funding amount is established

Enabling Works
- 2024
  - DTX 4th and King Enabling Works Construction planned for Fall – pending to-be-negotiated agreement

Project Delivery*
- 2025
  - Commence main civil construction
  - Secure FTA FFGA approval

Ready for Service*
- 2031

* SUBJECT TO FUNDING
Current DTX Tasks

• Initial submittal to FTA is in February 2023. Final submittal planned for August 2023.
• Deliverables include:
  • Funding Plan
    • February 2023: 30% non-federal funding committed
    • August 2023: 50% non-federal funding committed
  • Ridership Forecast and Analysis
  • Cost Estimate
  • Project Governance
  • Project delivery method
  • Operations and Maintenance Plan
  • Project Management Plan
  • 20-year Financial Plan
  • 30% Design and Engineering
• Master Cooperative Agreement between TJPA and Caltrain must be finalized for August 2023 FTA submittal
4th and King Site Work (Enabling Works)

- Track realignment and site work identified by TJPA to take place before main DTX construction
- Proposed schedule:
  - 2023: Design work
  - 2024 and 2025: Procurement and Construction
Next Steps with JPB and Committees

• December 2022: Board information item
• January – July 2023: WPLP, then Advocacy and Major Projects (AMP – starting in February 2023) and Board engagement
• Likely topics:
  • Updates on FTA process
  • Background on anticipated key items in Caltrain-TJPA agreement(s)
  • Caltrain-TJPA Master Cooperative Agreement for review