Amend Funding Agreements for the San Mateo Grade Crossing Improvements Project

Finance Committee November 21, 2022





Project Significance and Background

- Project was nominated and funded by the Caltrans/CPUC Section 130 Program to improve safety
- Joint project with the City of San Mateo to improve the safety at the 4th Avenue and 5th Avenue grade crossings
- Received funding from Caltrans in 2020 for the **design phase**



Project Goals and Scope of Work

- Improve safety at the 4th Avenue and 5th Avenue grade crossings in San Mateo
- Install quad (exit) gates at the grade crossings to prevent drivers from being able to drive around a down gate
- Install new pedestrian sidewalk gates
- Install pavement markers and markings to clearly identify the grade crossing



Funding Agreements

Existing Caltrans Funding Agreements for 4 th and 5 th Ave designs	\$2,000,000
 Project was included in the FY21 Capital Budget 	
- Design has been completed	
Caltrans approved funding for the 4 th and 5 th Ave construction phase	\$3,471,550
Amend existing Funding Agreements to increase it for a new total	\$5,471,550



Staff Recommendations

1. Amend existing funding agreements to receive an additional \$3,471,550 for the construction phase of the San Mateo Grade Crossing Improvements project.

(Note: A separate Finance agenda item will be presented later in the meeting to request approval for amending the FY23 capital budget to reflect the increased project budget.)



Questions





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