

AGENDA

Strategy Inception and History

- Initial Feedback and Discovery

— Strategy Approach

Engagement Approach



Strategy Inception and History

- Strategy identified as part of Caltrain Business Plan
 - ü Multi-year effort
 - ü Caltrain as the "convener" rather than sole owner
- Planning for, funding, and constructing grade separations has been a 150 yearlong challenge
- Current At Grade Crossings
 - ü 43 crossings (2 pedestrian) on Caltrain corridor
 - ü 28 crossings on UPRR corridor
- Currently implemented on project-by-project basis and funding is largely first come, first serve







What is the Corridor Crossing Strategy (CCS)?

- Corridor-wide strategy and programmatic approach for:
 - ✓ Organization
 - ✓ Project development
 - ✓ Funding
 - ✓ Implementation of grade separations and closures
- A stakeholder engaged process that seeks consensus on a shared vision and approach for grade separations informed by the complexity of challenges.
- Includes Project Delivery Opportunities and Program Strategy
- Existing grade separation projects will continue in parallel











Why develop a crossings strategy?

DEVELOP A VISION

- To complete grade separations in line with stakeholder ambitions
- Identify how grade separations fit into the future of the Caltrain corridor

The strategy will gather the ambitions of stakeholders to clarify and define a vision into balance with the complex web of organizational, technical, and funding challenges that must be addressed if the vision is to be realized.





Initial Feedback and Discovery

August - October



Baseline Conditions



Caltrain Interviews



Initial External Stakeholder Interviews

Conducted with each city along corridor

November



Initial CCS Goals, Approach, Timeline, Engagement Process





Initial Stakeholder Outreach



^{**}Agency to be scheduled





Initial Common Themes



Current
Approach and
Standards



Caltrain Partnership

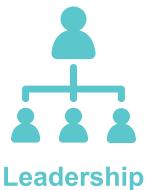


Developing the Vision





Project Schedules





Funding





Concurrent Paths



Project Delivery Opportunities

Communicate roles, responsibilities, processes, and standards for <u>individual</u> projects.

Outcome: Crossings Delivery Guide



Program Strategy Development

Develop a shared, <u>corridor</u> vision with an incremental and implementable approach for regional benefits resulting in broader funding opportunities.

Balance vision with implementable action plan

Outcome: Program Vision and Strategy





Schedule





Engagement and Communications Approach

- Purpose: Encourage active participation and project liaisons for consensus on an informed corridor strategy and vision
- Caltrain Engagement
 - Monthly staff and technical meetings
 - Quarterly updates to JPB Board
- External Stakeholder Engagement
 - Designated stakeholder groups with monthly or quarterly meetings
- Communication
 - Website and social media announcements coming







External Stakeholder Groups

Group	Frequency	Purpose						
Local Policy Maker Group	Monthly	 Active participation of City/County Elected Officials along the Caltrain and UPRR corridor 						
		 Presenting project activities and obtaining feedback on the project direction from elected officials 						
City/ County Staff Coordinating Group	Monthly	 Active participation of City/County staff along the Caltrain and UPRR corridor 						
		 Presenting project activities and obtaining feedback on the project direction from staff 						
General Manager Group	Quarterly	 Active participation from General Managers/Directors of county and regional funding entities Provide general awareness and solicit feedback on strategy activities 						





External Stakeholder Groups

Group	Frequency	Purpose						
Project Partner Group	Monthly	 New forum for active participation from county and regional funding entity staff Opportunity to provide feedback and guide the development of the corridor vision and strategy 						
Stakeholder Ad visory Team	Quarterly	 New opportunity for members of organizations affiliated with the Caltrain and UPRR corridor to receive general project awareness and updates Members to act as liaisons to disseminate project information to the community at large and provide feedback 						
General Public	Ongoing	Communicate project information and announcements through a frequently updated website and social media announcements						





Outreach Schedule

	2022 Sept	Oct	Nov	Dec	2023 Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct
Local Policy Maker Group														
City/County Staff Coordinating Group														
Joint Powers Board														
General Manager Group														
Project Partner Group														
Stakeholder Advisory Team														



Looking Ahead

Begin Development of Crossings Delivery Guide

- January: Project Introduction & Baseline Conditions
- February: FAQ List
- March: Annotated Outline of Guide & Design Criteria Introduction

Begin Technical Exploration of Program Strategy

- January: Baseline Conditions & Case Study Summary
- February: Scenario Planning
- March: Construction Approach and Delivery Methods

Project website under development

 Will include project information, presentations, announcements, and more

