

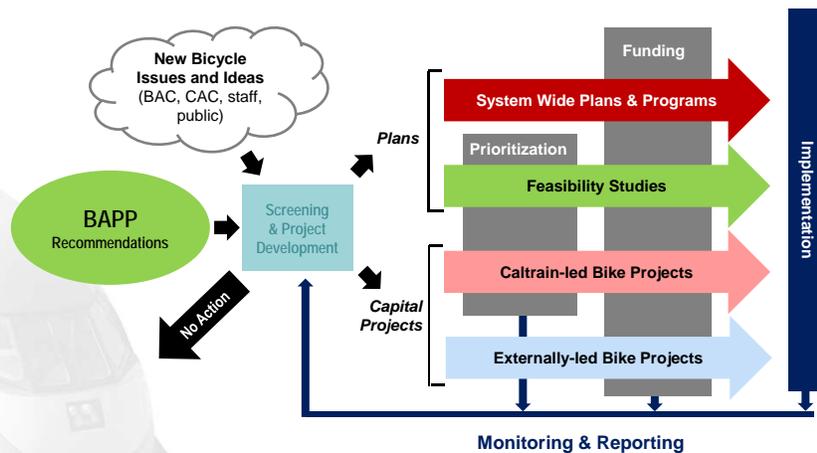


Draft Scope Bike Parking Management Plan

Caltrain BAC
July 16, 2015
Agenda Item 6



BAPP Implementation Strategy



Where Are We Now?

- BAPP Implementation Strategy finalized
- Wayside Improvement Funding cycle underway
- System Wide Planning underway (Bike Parking Management Plan)



Caltrain
Caltrain Bicycle Access and Parking Plan
Implementation Strategy
November 2014

Caltrain-led Bike Projects

System Wide Plans & Programs

Original Context

- Planning study focused on bike parking operations and management
- Identified in BAAP Implementation Strategy
- 1-1.5 year timeframe kicking off in fall 2016
- Operations and administration focused
- Submitted for Caltrans Planning Grant in fall 2014
- \$151,000 total budget (\$134,000 grant funded)

Updated Context

- Spring 2015: future EMU design discussion and Board action
 - Increase in onboard capacity (1:8 bikes to seats ratio included in RFP)
 - Emphasis on improved wayside facilities (minimum \$3 million commitment, sources TBD)
- Existing scope does not directly address capital planning

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Purpose

- Review scope and provide comments relative to original purpose
 - Understanding needs of cyclists and identifying factors that influence their access choices
 - Understanding operating and administrative challenges and costs of current bike parking system
 - Identifying preferred model for managing bike parking system

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Purpose continued

- Review scope and consider areas for expansion
 - How many cyclists should Caltrain plan for?
 - How should Caltrain spend \$3+ million in capital funding?
 - How should new funding integrate with existing BAPP implementation plan and prioritization model?
 - What additional partnership and funding opportunities exist?

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Key Scope Elements: Outreach

- Technical Advisory Committee
 - Internal
 - External
- Caltrain Advisory Committees
- Stakeholder Meetings
- Project Website & Comment Form

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Key Scope Elements: Data Collection

- Agency Data
 - Ridership
 - Facility usage
- Primary Data Collection
 - Occupancy
 - Turnover

Key Scope Elements: Customer Research

- Intercept Survey
- Focus Groups

Key Scope Elements: Performance Goals

- Performance goals and performance measure development
- Evaluation of existing system and target setting
- Evaluation of contemplated and potential improvements

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Key Scope Elements: Management & Administration Options

- Management options and policies
- Administration options and organizational structure

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Key Scope Elements: Implementation Strategy

- Define roles and responsibilities
- Key milestones, decisions and funding needs
- Capital improvement plan
- Monitoring plan