





# **Funding and Implementation**

## Challenge

- Caltrain funding limited
- External grants key to implementation
- · Different project eligibility by grant source

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# **External Grant Opportunities**

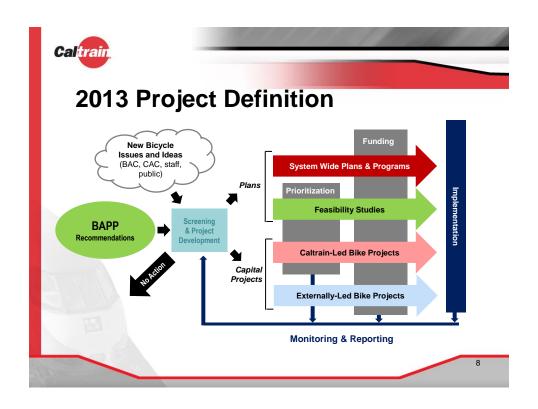
Example Sources	
Local	Proposition K (San Francisco) Measure A (San Mateo)
	Bicycle Expenditure Plan (Santa Clara)
Regional, State,	Transportation Fund for Clean Air: Bike Lockers and Racks
Federal	California Active Transportation Program
	Lifeline Transportation Program
	Transportation Development Act Article 3 Funding



# **Funding and Implementation**

#### Approach:

- Develop grant-driven Capital Improvement Plan
- · Submit competitive projects for grants
- Utilize local funds strategically to leverage grants or where grants not available
- Restructure project list accordingly





#### **Plans**

#### **Caltrain System Wide Programs**

- System planning needed essential for advancing capital projects
- Implementation approach for Caltrain-led projects
- Limitations to project by project implementation

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#### Caltrain

#### **Plans**

#### **Feasibility Studies**

- Pilot projects from 2008 BAPP
- · Further study/planning/evaluation needed
- Feasibility of associated Capital Projects TBD

**Suggested Prioritization Approach: BAC Input** 



## **Capital Projects**

#### **Caltrain-led Bicycle Projects**

- Projects from 2008 BAPP
- Projects entirely or primarily within Caltrain jurisdiction
- · Projects initiated by Caltrain
- Implementation informed by system wide planning
- Project categories include:
  - Parking Projects
  - Access Projects
  - Information Projects
  - Safety Projects

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## **Capital Projects**

#### Caltrain-led Bicycle Projects: Parking

Includes locker and rack additions, conversions & adjustments

#### **Suggested Prioritization Approach:**

- Prioritize projects that add capacity
- Prioritize projects that enhance parking security
- Prioritize projects that improve parking efficiency
- Prioritize projects at high bike usage stations
- Prioritize projects at stations where bike parking is full



## **Capital Projects**

#### **Caltrain-led Bicycle Projects: Access**

· Includes circulation and "gateway" enhancements

#### **Suggested Prioritization Approach**

- · Project supported by local jurisdiction
- Project benefits both pedestrians and cyclists
- Opportunities to incorporate into other station project

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### **Capital Projects**

# Caltrain-led Bicycle Projects: Information & Safety

- Includes projects related to wayfinding, system information, lighting and cameras
- · Small number of projects

#### **Suggested Prioritization Approach**

- · Project addresses a safety issue
- · Project benefits both pedestrians and cyclists
- Opportunities to incorporate into other station project
- Project can be implemented under existing programs/or contracts



# **Capital Projects**

#### **Externally-led Bicycle Projects**

- · Projects from 2008 BAPP
- · Projects primarily outside of Caltrain jurisdiction
- Projects initiated by external agency
- Implementation informed by external agency plans and goals
- Caltrain's role: advocate, supporter and partner

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# **Key External Grant Criteria**

- Project Scope and Budget
- Need
- Effectiveness
- Feasible
- Low Risk
- Stakeholder partnerships and support

