



#### **Overview**

- Context
- Project Scope
- · Project Schedule
- · Coordination with Electrification
- Project Cost Estimate / Funding
- Next Steps



#### Context

- City of San Mateo's desire for a grade separation at 25<sup>th</sup> Avenue
  - Safety Improvement
  - Development in the area
  - Improved traffic circulation
  - Coordination with Electrification schedule
- San Mateo County Measure A Program provided funding
  - 2013 Call for Projects



4	San Mateo	JPB lead, coordinate scope w/ City		
	Menlo Park	City lead, coordinate scope w/ JPB		
	Burlingame	City lead, coordinate scope w/ JPB		
	SSF / San Bruno	JPB lead, coordinate scope w/ City		

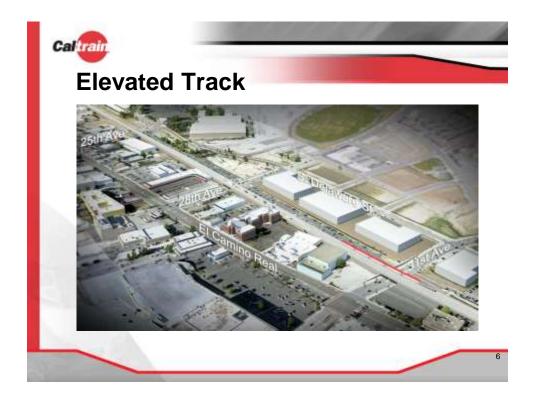
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### Scope

- Construct Grade Separation at 25th Avenue
- Elevate rail between Hillsdale Boulevard and Highway 92
- Relocate Hillsdale Station and provide station access and parking
- Construct new East-West connections at 28th and 31st Avenues











# Cal train

# Schedule

Activity	Date		
Environmental	Jan 2015 - Summer 2016		
Design & ROW	Jan 2016 - Fall 2016		
Bid & Award	Fall 2016 - Spring 2017		
Construction	Summer 2017 – Spring 2020		



### Coordination w/ Electrification

- Electrification construction to start Spring of 2017
- Overhead contact system installation is expected to be complete by Fall 2018
- Construction of elevated track structure needs to be complete before Fall 2018

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## **Cost Estimate / Funding Plan**

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Phase	Measure A	San Mateo	State Section 190	State HSR Prop 1A	Cost
Funded					
Environmental	\$2.5M	\$1.0M	-	-	\$3.5M
Design	\$4.2M	\$3.0M	-	-	\$7.2M
ROW	\$2.0M	\$2.0M	-	-	\$4.0M
Proposed					
Construction / Contingency	\$65.3M	\$6.0M	\$10.0M	\$84.0M	\$165.3M
Total	\$74.0M	\$12.0M	\$10.0M	\$84.0M	\$180.0M



