



Peninsula Corridor Electrification Project Quarterly Update #4

BAC
December 15, 2015

Project Delivery Efforts



Project Delivery Efforts

- Environmental consultation & permits
 - All issues addressed with federal consultation agencies (for NEPA)
 - Last administrative letter remaining
 - Ongoing coordination for remaining permits
- Federal Oversight (FTA)
 - Project Management Oversight Consultant KKCS assigned
 - Meetings/submittals/review on-going
- City/County Agreements
 - Millbrae approved
 - Other cities/counties to be approved

Project Delivery Efforts, cont.

- **Real Estate**
 - Santa Clara County properties appraisal complete
 - November JPB closed session
 - Other segments of corridor to follow
- **PG&E**
 - Power study complete
 - Scoping and design started
- **Utilities**
 - Potholing in progress for critical locations
 - Coordinating relocation of utilities crossing ROW

Project Delivery Efforts, cont.

- CEMOF
 - Completed conceptual design
 - Coordination of final design pending EMU selection
- Tunnel
 - Design review of 65% design completed
 - Coordination of design with HSR and UPRR underway

Funding Update



Funding Update

- BAAQMD \$20M Approved
- FTA Core Capacity
 - Approved for Project Development Phase
 - Letters of support from Congressional Delegation and C3 members
 - Package submitted for project rating and inclusion in presidential budget
 - Request for Engineering Phase and FFGA to be done
- Finalizing 6-Party Supplemental MOU
- Working with CHSRA on funding agreements and Prop 1A submittals

Electrification and EMU Procurement Update



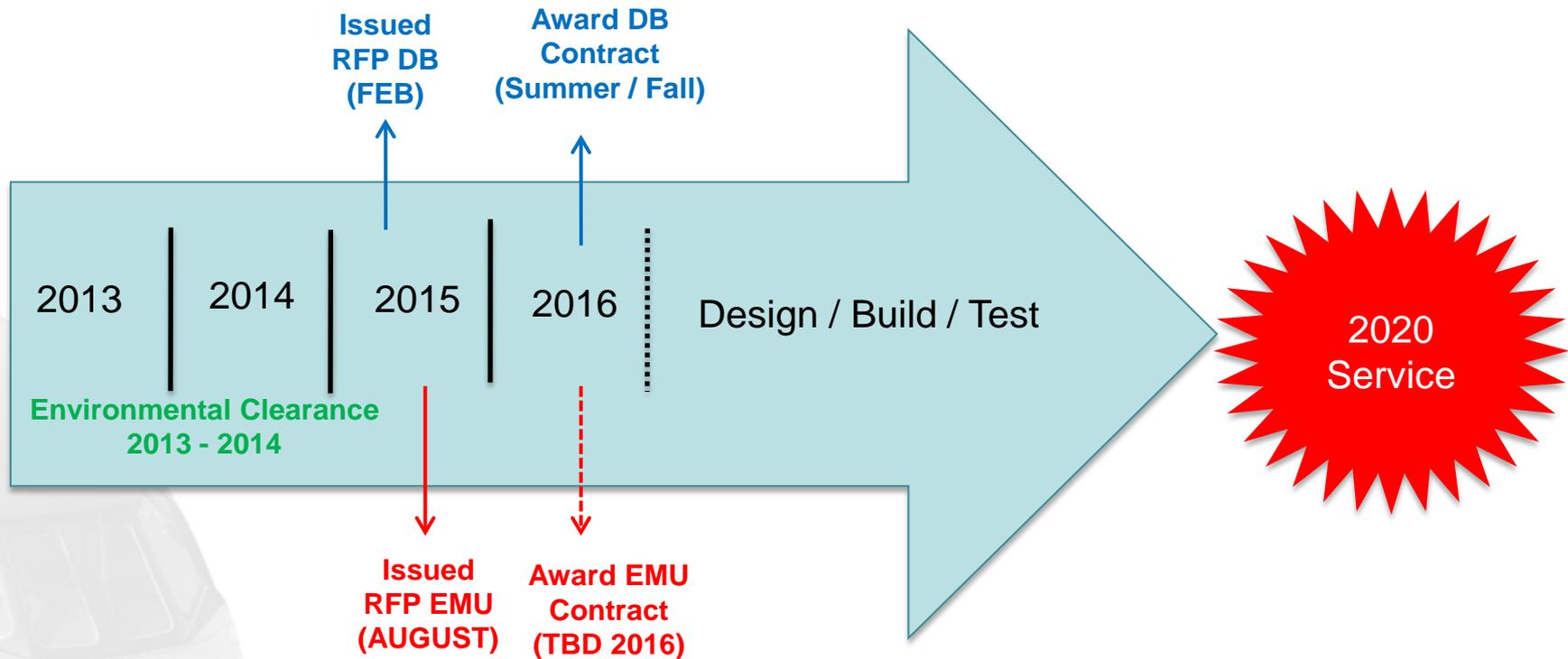
Electrification Infrastructure

- Confidential Information, Transparent Process
- Complete
 - Proposals received from 4 of 6 prequalified proposers
 - Technical evaluation complete
 - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
- To Do
 - Best and Final Offer with shortlisted
 - Complicated considerations w/ 3 proposers (active railroad)
 - Revised contract award date (summer – fall 2016)

EMU

- Complete
 - 6 - 7 vendor participation RFI and high boarding discussion
 - RFP Issued August
 - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
 - Pre-Proposal Conference (5 car builders)
- To Do
 - Bid submittal due February
 - Number of Proposals TBD
 - Revised contract award date TBD

2020 Revenue Service



Important milestones to meet 2020 service date

Questions