



Bicycle Access & Parking Recommendations – Annual Wayside Improvement Cycle

Caltrain BAC
December 15, 2015
Agenda Item 8

Wayside Improvement Cycle

- Annual review and prioritization of wayside bicycle improvement project list
- Based on initial projects and criteria established in 2014 BAPP Implementation Plan
- Used as basis for annual capital budget funding request

Fiscal Year 2016 Cycle & Accomplishments

- BAC helped prioritize projects for submittal to FY2016 capital budget
- Caltrain received money for:
 - Electronic Lockers at San Jose Diridon and Redwood City
 - Planning and implementation of parking improvements at San Francisco, Palo Alto and Mountain View (various)
 - Bike racks (system wide)
 - Implementation and engineering
- Other accomplishments
 - Secured grant for Bike Parking Management Study
 - JPB commitment to future \$3+ million for wayside funding

FY 2017 Wayside Improvement Funding Cycle - Process

- Review project list and scores from prior year (handout)
- BAC provides input and suggestions to improve prior year's project list
- Staff vets suggestions, modifies list and develops draft prioritization
- Confirmation with BAC (January meeting)
- Development of FY2017 budget submittal

Project List Discussion

- Potential changes to project list
 - Projects at stations not currently reflected in list
 - Types of parking or access improvements not currently contemplated in list (eg bike stations, cages)
 - Additional details or clarifications to existing projects
- Ideas outside of project list
 - Major, system wide changes (will be addressed through Bike Parking Management Study)
 - Non-wayside changes or projects