



Project Location



Project Scope

- Evelyn Ave. ramp to Shoreline Blvd.
 - Reroutes traffic and allows vehicle closure at tracks
- Pedestrian and bicycle under crossings
 - Castro St. entrance and Evelyn Ave. intersection
 - Track undercrossing and concourse
 - Central Expressway under crossings to Stierlin Rd. and Adobe building
- Moffett Blvd.
 - Improvements and new shuttle loading



Evelyn Ramp to Shoreline

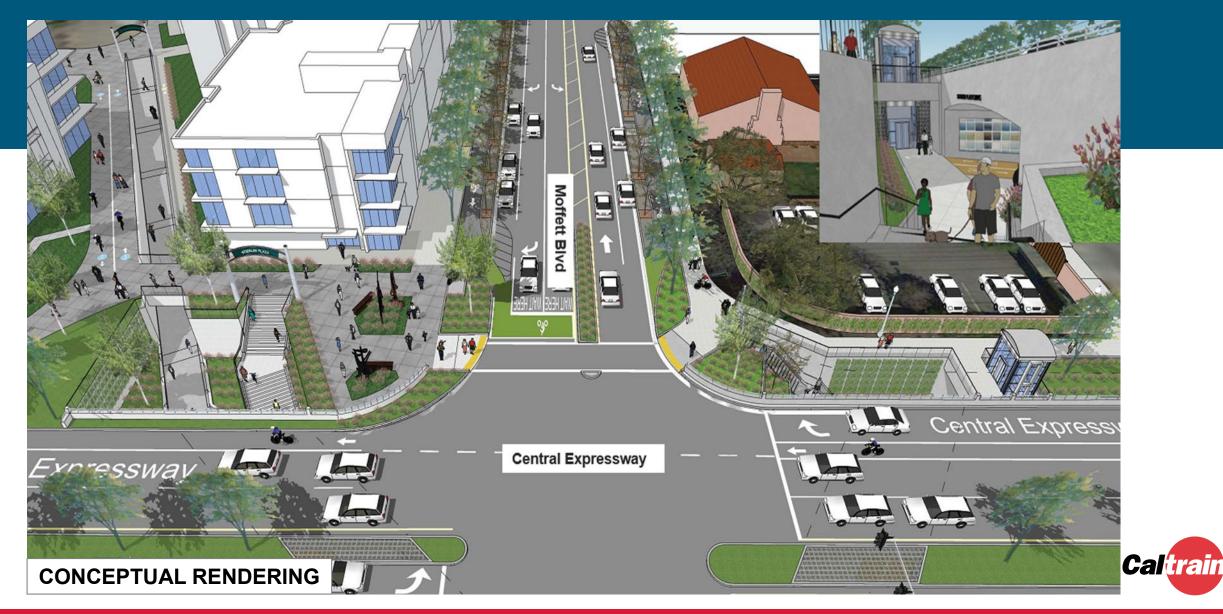




Undercrossing



Stierlin and Adobe Entrances



Schedule

Dates	Activity
June 2022	Board approval of Final Design Contract
July 2022 – June 2024	Final Design
July 2024 – Jan 2025	Bidding
Feb 2025 – August 2027	Construction
November 2027	Closeout



Contract Delivery Analysis

Status

- Evaluation of delivery models complete (Design-Bid-Build vs. Construction Manager/General Contractor)
- Development of Alternative Project Delivery Decision Report in process
- Preparing briefings for funding partners' consideration (VTA, Mountain View)
- Preparing written findings for JPB Board consideration

If Approved

- Amend existing Cooperative Agreement for additional funding
 - Pre-construction services
 - HNTB Optional Services and JPB Staff
- Issue RFP for CM/GC pre-construction services
- Award CM/GC contract concurrent with 65% Design June 2023



Budget Summary

Base Contract and Options	Services and Tasks	Not-To-Exceed Amounts
Base Contract	Final Design	\$9,093,991
	Design Support During Utilities Relocation/Right of Way	<u>\$496,917</u>
	Base Contract	\$9,590,908
	Fiscal Year 2022 Board Authorized	\$11,200,000*
Future Options		
	Renderings	\$99,678
	Design Support During Procurement	\$250,381
	Design Support During Construction	\$2,161,166
	Construction Manager General Contractor Approach Design Support	\$1,143,226
	Subtotal Future Options	\$3,654,451
Total if all options selected		\$13,245,359



*Sufficient funds to proceed; *10M for JPB; *\$1.2M for City of MV

Environmental Review Process

- California Environmental Quality Act (CEQA)
- City of Mountain View Adopted a Mitigated Negative Declaration (MND) for the Project in 2019
- Peninsula Corridor Joint Powers Board (JPB) is the lead agency for final design and construction and must make its own CEQA Determination
- JPB prepared a CEQA Determination and Addendum to the MND analyzing the Augmented 35% Design
- No significant impacts were identified



Staff Recommendations

- Authorize contract award to HNTB Corporation of Oakland, CA for
 - Final design services
 - Design support during Utilities Relocations and ROW

- Authorize options to perform additional services
- Adopt CEQA Determination and Addendum to the Mitigated Negative Declaration



Questions





FOR MORE INFORMATION

WWW.CALTRAIN.COM

