



## **Presentation Overview**

- 1. Proposed Fare Change Postponement
- 2. Proposed Go Pass Pricing and Employer Benefits 2023



# Fare Change Postponement Background

- 1. Postpone the implementation of previously Board approved fare changes
  - First approved in September 2019
  - Fare increases previously postponed in June 2021
  - The reduction of the Clipper discount is currently postponed under GM authority
- Policy Goal: Support achievement of the agency's goals on ridership.



### **Proposed Fare Change Postponement**

- Postpone two previously adopted 5% increases by an additional one year for the Go Pass:
  - January 1, 2023 moved to January 1, 2024
  - January 1, 2025 moved to January 1, 2026
- 2. Reduction of the Clipper discount from \$0.55 to \$0.25 per Oneway adult fare, impacts all Adult Clipper products excluding eligible discount
  - April 1, 2022 moved to July 1, 2028



## Proposed Fare Change Postponement –cont'd

- 3. Periodic fare increases 50-cent increase on the base fare
  - July 1, 2022 moved to July 1, 2023
  - July 1, 2026 moved to July 1, 2027
- 4. Periodic fare increases 25-cent increase on the zone fare
  - July 1, 2024 moved to July 1, 2025



# Proposed Fare Change Postponement Title VI

### Fare Changes

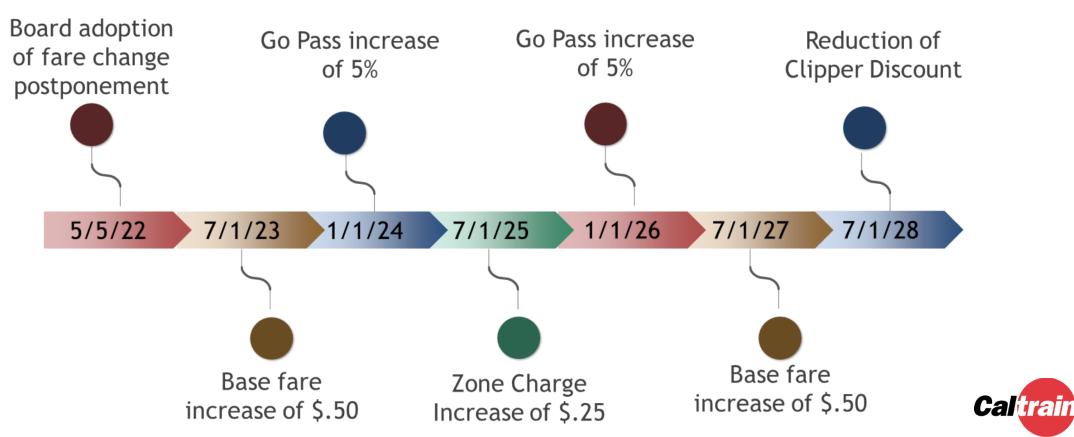
- In FY 2019, the Board reviewed and approved the Title VI equity analysis conducted for the fare changes.
- No disparate impact was found for minority communities and no disproportionate burden was found for low-income communities.
- Delaying the fare changes does not require an additional equity analysis

#### Go Pass

 When an external source buys a fare, a fare equity analysis is not required

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# Proposed Fare Change Postponement-Timeline



# Go Pass Pricing and Incentive Background

- 1. In January 2021, the board approve a 25% discount for 2022 Go Pass Pricing
  - In order to qualify customers had to be enrolled for the last 6 months of 2021
- 2. Additional Incentives
  - Allowed for distribution of passes to on-site contracted staff, part-time employees, and graduate and post-doctoral students
  - Enabled donations to qualified and not-for-profit organizations



## Proposed 2023 Go Pass Pricing and Incentives

- 1. 20% discount for 2023 Go Pass Pricing
  - In order to qualify customers must be enrolled for the last 6 months of 2022
- 2. Continue to offer Additional Incentives
  - Allow distribution of passes to on-site contracted staff, part-time employees, and graduate and post-doctoral students
  - Enabled donations to qualified and not-for-profit organizations

