

Fourth and King Station/Yard Reduction/Removal Feasibility Assessment

Local Policy Maker Group May 23, 2013



Study Purpose

- Assess feasibility of reducing/removing the Fourth and King Station/Yard to:
 - Support redevelopment
 - Enhance electrified Caltrain and blended system operations
- If feasible, determine next steps
 - Including in electrification EIR?
 - Additional study and separate environmental effort?



Key Tasks and Milestones

- Technical Evaluation
- Deliverables: Draft and Final Technical Memo

Key Tasks	Milestones
1. Objectives and Evaluation Criteria	April – May
2. Service Plans and Facility Needs	April – May
3. Scenario Development	May – June
4. Scenario Analysis/Screen	July – August



Service Plan Considerations

- Key Timeframes
 - 2019 Increased Caltrain electrifed service
 - 2022 DTX to TTC
 - 2026-2029 HSR and Caltrain blended service
- System Tenant Future Plans
 - Increased freight
 - Increased CC, ACE, Amtrak
 - Proposed Dumbarton & Coast Daylight services

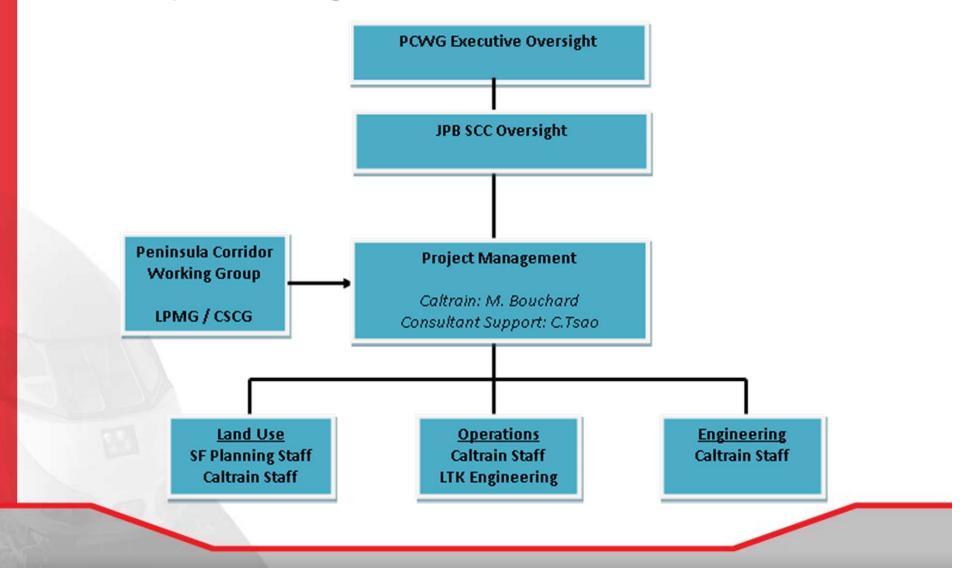


Electrification EIR Inclusion Criteria

- Only minor delays in EIR schedule
- Only modest changes to project description
- Relocation of functions can be managed within Caltrain ROW
- No substantial additional capital or operations cost or if substantial must have funding plan with concurrence from JPB
- No "unmanageable" public or environmental issues



Project Organization





CSCG/LPMG Next Steps

- Monthly Update at CSCG through August
- LPMG Input
 - Overview May
 - Key Findings August



Discussion