

Next Steps

Board Guidance

- Provide input to staff on preliminary Operating and Capital Budgets including concurrence on overall approach
- Identify funding for FY23 Capital Budget
 - Concur with staff recommendation on use of member agency funding and reserves to balance FY23 Capital budget, or discuss;
 - Consider alternative funding approaches
 - Discuss projects or priorities to defer
- Draft capital reserve policy

Staff Work

- Issue formal request and discuss funding needs with JPA partners
- Refine operating and capital budgets based on Board guidance and member agency input
- Develop more detailed FY23 workplan to accompany draft budget

