Presentation Overview

1. Public Comment Process

2. Proposed Fare Changes
Call for public hearing in April 2021

How to provide public comment:

- Participating at the virtual meeting on May 20 or public hearing on May 24
- Email [changes@caltrain.com](mailto:changes@caltrain.com)
- Mail Board Secretary
  Peninsula Corridor Joint Powers Board
  P.O. Box 3006, San Carlos, CA 94070-1306
- Call 1.800.660.4287 (TTY 650.508.6448)
Title VI

- Staff is performing equity analysis on extending the 20% discount on Month Passes and will provide the final findings at the June 3 JPB Board meeting.

- In FY 2019, a Title VI equity analysis was submitted for the other fare changes. No disparate impact was found for minority communities and no disproportionate burden was found for low-income communities.
Proposed Fare Changes
Summary

1. Extend the temporary Monthly Pass product discount
2. Postpone the implementation of previously Board approved fare changes in September 2019
3. Consider an extension for the Clipper START pilot program

- Policy Goal: Support achievement of the agency’s goals on ridership.
Monthly Pass

- Extend the temporary Monthly Pass Products discount of 20% through June 30, 2023

- The discounted price is equal 12 round-trips

- Subject to fare changes applicable to the Clipper One-way fare
Postpone Fare Changes

1. Postpone two previously adopted 5% increases by one year for the Go Pass:
   • 5% January 1, 2022, moved to January 1, 2023
   • 5% January 1, 2024, moved to January 1, 2025

2. Reduction of the Clipper discount from $0.55 to $0.25 per One-way adult fare, impacts all Adult Clipper products except eligible discount
   • July 1, 2021, moved to April 1, 2022
3. Periodic fare increases - 50-cent on the base fare
   • July 1, 2021 moved to July 1, 2022
   • July 1, 2025 moved to July 1, 2026

4. Periodic fare increases – 25-cent on the zone fare
   • July 1, 2023 moved to July 1, 2024
Regional Means-Based Fare Pilot Program

- The Clipper START fare is offered to eligible Adults and provides 50% discount on single-ride Adult Clipper Card fares.

- MTC is in the process of considering an extension to the means-based fare pilot program (Clipper START) through June 2023, which is likely to be approved by the MTC Commission in summer 2021.
  - Caltrain Board is asked to approve extension to offer Clipper START discount on Caltrain up through June 2023, pending MTC approval of extension in summer 2021.
Proposed Timeline

- Board adoption of fare changes: 6/3/21
- Base fare increases by $0.50: 4/1/22
- End of the Monthly Pass discount and Clipper START Pilot Program: 7/1/22
- GoPass Increase of 5%: 1/1/23
- Reduction of Clipper discount: 6/30/23
- GoPass Increase of 5%: 7/1/24
- Increase Zone charge by $0.25: 1/1/25
- Base fare increases by $0.50: 7/1/26