Project Delivery Efforts
Project Delivery Efforts

- **Environmental consultation & permits**
  - All issues addressed with federal consultation agencies (for NEPA)
  - Last administrative letter remaining
  - Ongoing coordination for remaining permits

- **Federal Oversight (FTA)**
  - Project Management Oversight Consultant KKCS assigned
  - Meetings/submittals/review on-going

- **City/County Agreements**
  - Millbrae approved
  - Other cities/counties to be approved

Project Delivery Efforts, cont.

- **Real Estate**
  - Santa Clara County properties appraisal complete
  - November JPB closed session
  - Other segments of corridor to follow

- **PG&E**
  - Power study complete
  - Scoping and design started

- **Utilities**
  - Potholing in progress for critical locations
  - Coordinating relocation of utilities crossing ROW
Project Delivery Efforts, cont.

- CEMOF
  - Completed conceptual design
  - Coordination of final design pending EMU selection
- Tunnel
  - Design review of 65% design completed
  - Coordination of design with HSR and UPRR underway

Funding Update
Funding Update

- BAAQMD $20M Approved
- FTA Core Capacity
  - Approved for Project Development Phase
  - Letters of support from Congressional Delegation and C3 members
  - Package submitted for project rating and inclusion in presidential budget
  - Request for Engineering Phase and FFGA to be done
- Finalizing 6-Party Supplemental MOU
- Working with CHSRA on funding agreements and Prop 1A submittals

Electrification and EMU Procurement Update
Electrification Infrastructure

- Confidential Information, Transparent Process
- Complete
  - Proposals received from 4 of 6 prequalified proposers
  - Technical evaluation complete
  - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF

- To Do
  - Best and Final Offer with shortlisted
  - Complicated considerations w/ 3 proposers (active railroad)
  - Revised contract award date (summer – fall 2016)

EMU

- Complete
  - 6 - 7 vendor participation RFI and high boarding discussion
  - RFP Issued August
  - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
  - Pre-Proposal Conference (5 car builders)

- To Do
  - Bid submittal due February
  - Number of Proposals TBD
  - Revised contract award date TBD
2020 Revenue Service

Important milestones to meet 2020 service date

Questions