Caltrain Strategic Plan Update

Citizens Advisory Committee
February 19, 2014

Context
About Caltrain

- Diesel commuter rail system
- San Francisco to San Jose area
- 77 mile corridor, 32 stations
- 92 trains / weekday
- Ridership: ~ 50,000 / weekday

Caltrain Challenges / Opportunities

- Increasing demand
- Capacity constraint
- Aging system
- Growing safety regulations
- Funding constraints
Commitments

- Safety
- On-time quality service
- State of good repair / maintenance
- Modernization
  - Advanced Signal System
  - Corridor Electrification and EMUs
- HSR/Caltrain Blended System

Strategic Plan Framework
Strategic Plan Update

• 10-year Outlook
• Key Questions to Address:
  – What do we want to become?
  – How are we doing?
  – What’s ahead of us?
  – What do we need to do?
  – How are we going to do it?

Plan Structure

<table>
<thead>
<tr>
<th>Guiding Principles</th>
<th>Broad value statements pertaining to general Caltrain business areas</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goals</td>
<td>Open-ended, aspirational statements supporting each guiding principle</td>
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<tr>
<td>Objectives</td>
<td>Specific, measurable statements that support goals by describing desired outcomes</td>
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<tr>
<td>Actions</td>
<td>Plans, policies, programs and projects that Caltrain will undertake to achieve one or more objectives</td>
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</tbody>
</table>
Guiding Principle: Ensure the safety of customers, employees and the community

Goals:
• Promote a safety culture
• Support safety regulations
• Educate customers, employees and communities
• Support and plan for safe infrastructure
Guiding Principle: Establish a long-term, stable financial plan

Goals:
• Deliver services and projects efficiently
• Maximize revenues within context of larger system goals
• Stabilize and expand funding sources
• Develop a funding plan for long-range improvements

Guiding Principle: Drive growing customer demand with expanded and enhanced service

Goals:
• Meet customer mobility needs
• Maximize system capacity
• Operate a punctual and dependable service
• Provide a comfortable and convenient travel experience
Guiding Principle: Maximize utility of system infrastructure

Goals:
• Maintain state of good repair
• Invest to improve reliability
• Modernize corridor to enhance safety and capacity
• Prepare for High Speed Rail

Guiding Principle: Serve as a critical element within the region’s transportation and land use system

Goals:
• Improve connectivity to other systems
• Encourage alternative modes of station access
• Promote transit supportive development
Guiding Principle: Achieve consensus through effective relationships with communities, partner agencies and stakeholders

Goals:
- Be transparent, consistent and fair
- Support effective participation
- Identify common goals

Guiding Principle: Conduct all business in a socially responsible way

Goals:
- Minimize environmental footprint
- Address environmental justice
- Promote social equity
Discussion