



Peninsula Corridor Electrification Project Quarterly Update #5

Board of Directors
February 4, 2016
Agenda Item 7 (a)



PCEP Reporting

- Monthly Reports
 - Started June 2014 (updated format Oct 2015)
 - Distribution (FTA, funding partners)
- Quarterly Reports
 - Started February 2016
 - Distribution (JPB, FTA, funding partners, public)
 - Will be available on the website

Funding Update

- FTA Core Capacity
 - Package submitted for inclusion Presidential FY17 Budget (Budget announced 2/9/16)
 - Request in engineering phase and full funding grant agreement (FFGA) to be done
 - Local funding commitments required for FFGA
- 6-Party Supplemental MOU
 - Funding partners oversight role
 - Target Spring 2016
- CHSRA Funding Agreements
 - Ongoing discussions
 - Target Summer 2016

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Project Delivery Efforts



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Electrification Infrastructure

- Confidential Information, Transparent Process
- Complete
 - Three shortlisted firms selected
 - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
 - Issued addendum for Best and Final Offer process
 - Additional site tour for shortlisted
- To Do
 - Receive Best and Final Offer proposals and evaluate
 - Negotiations to finalize contract

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Electric Trains (EMU)

- Confidential Information, Transparent Process
- Complete
 - RFI, RFP, Pre-proposal meeting and site tour
 - Received expanded FRA vehicle waiver
 - Partners will participate in evaluation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
- To Do
 - Vehicle proposal due February
 - Maintenance proposal due March
 - Revised contract award date TBD

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Other Contracts / Environmental

Tunnel Notching	<ul style="list-style-type: none"> • Preliminary design review complete • Continue coordination with HSR • Waiting for UPRR comments
CEMOF Modification	<ul style="list-style-type: none"> • Coordination of final design pending EMU selection
Environmental Consultation and Permits	<ul style="list-style-type: none"> • Completed federal consultation • Paralleling Station 7 (Feb JPB Action) • Ongoing coordination for remaining permits

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Local Coordination / Utilities

City/County Agreements	<ul style="list-style-type: none"> • 1 approved • Draft agreements sent to 18 remaining • Follow-up meetings occurring
Community Relations	<ul style="list-style-type: none"> • 8 community presentations • E-update, press release, website updates • Many stakeholder meetings: state & federal staff, city / county staff, advocacy groups, chambers and businesses
Utilities	<ul style="list-style-type: none"> • Potholing complete • Kickoff meeting held with utilities • Coordination for potential relocation

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Potholing – to identify utilities

PG&E / Real Estate / Safety

PG&E	<ul style="list-style-type: none"> • Scoping and design on hold until agreement finalized
Real Estate	<ul style="list-style-type: none"> • Segment 4 properties appraisals complete • Spring / Summer JPB closed sessions for real estate acquisition
Safety	<ul style="list-style-type: none"> • Safety & Security Certification Plan complete • Developing project specific Hazard Management Plan • Safety statistics to be added when Design-Build contract is awarded



Quality / Risk / FTA

Quality	<ul style="list-style-type: none">• 4 internal audits conducted• 0 non-conformance reports
Risk Management	<ul style="list-style-type: none">• 88 Risks Retired• 125 Risks Remaining
Federal Oversight (FTA)	<ul style="list-style-type: none">• Monthly roadmap meeting

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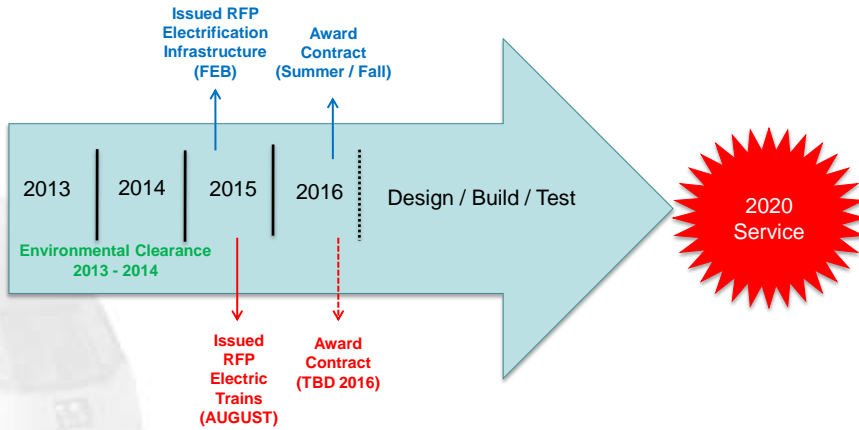


Future Updates (Post Award)

- Labor Statistics
- Disadvantage & Small Business Enterprises
- Construction Pictures

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Schedule



Note: Schedule subject to change after analysis of proposals

Questions