



# Peninsula Corridor Electrification Project Quarterly Update #4

Board of Directors  
November 5, 2015  
Agenda Item 8a



## Project Delivery Efforts

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- Environmental consultation & permits
  - All issues addressed with federal consultation agencies (for NEPA)
  - Last administrative letter remaining
  - Ongoing coordination for remaining permits
- Federal Oversight (FTA)
  - Project Management Oversight Consultant KKCS assigned
  - Meetings/submittals/review on-going
- City/County Agreements
  - Millbrae approved
  - Other cities/counties to be approved

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## Project Delivery Efforts, cont.

- Real Estate
  - Santa Clara County properties appraisal complete
  - November JPB closed session
  - Other segments of corridor to follow
- PG&E
  - Power study complete
  - Scoping and design started
- Utilities
  - Potholing in progress for critical locations
  - Coordinating relocation of utilities crossing ROW

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## Project Delivery Efforts, cont.

- CEMOF
  - Completed conceptual design
  - Coordination of final design pending EMU selection
- Tunnel
  - Design review of 65% design completed
  - Coordination of design with HSR and UPRR underway

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## Funding Update

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## Funding Update

- BAAQMD \$20M Approved
- FTA Core Capacity
  - Approved for Project Development Phase
  - Letters of support from Congressional Delegation and C3 members
  - Package submitted for project rating and inclusion in presidential budget
  - Request for Engineering Phase and FFGA to be done
- Finalizing 6-Party Supplemental MOU
- Working with CHSRA on funding agreements and Prop 1A submittals

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## Electrification and EMU Procurement Update

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## Electrification Infrastructure

- Confidential Information, Transparent Process
- Complete
  - Proposals received from 4 of 6 prequalified proposers
  - Technical evaluation complete
  - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
- To Do
  - Best and Final Offer with shortlisted
  - Complicated considerations w/ 3 proposers (active railroad)
  - Revised contract award date (summer – fall 2016)

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## EMU

- Complete
  - 6 - 7 vendor participation RFI and high boarding discussion
  - RFP Issued August
  - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
  - Pre-Proposal Conference (5 car builders)
- To Do
  - Bid submittal due December
  - Number of Proposals TBD
  - Revised contract award date TBD

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# Questions