



# Peninsula Corridor Electrification Project Quarterly Update #3

Board of Directors  
July 2, 2015  
Agenda Item 7b



## Electrification Infrastructure



## Procurement Milestones

- Completed
  - Released RFP on February 27 to six prequalified proposers
  - Four amendments issued
  - Public posting [www.caltrain.com/calmod](http://www.caltrain.com/calmod)
- To be completed
  - Amendment #5 (evaluation criteria; project labor agreement; maintenance option)
  - Board award contract (November 2015)

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## Project Delivery Efforts

- Completed
  - Tree inventory
  - Utility survey
- In-progress
  - One traction power facility option selection remaining (subject to Caltrans approval)
  - Environmental permit submittal
  - Property owners contact started in Segment 4
  - City / County agreements

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## Electric Multiple Unit

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## Procurement Milestones

- Completed
  - Board Workshop May 20, 2015
  - Released Draft RFP (Part I) May 29, 2015
  - Released Draft RFP (Part II) June 6, 2015
  - Public posting [www.caltrain.com/calmod](http://www.caltrain.com/calmod)
- To be completed
  - Release RFP (JPB action July 2, 2015)
  - Board award contract (winter 2015/2016)

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## Funding Update

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## Updated Cost / Schedule

PCEP 2008 Estimate	PCEP 2014 Estimate
\$1,225M	\$1,474M - \$1,531M

- Working with funding partners to fill gap
- Need to update 2012 9-party funding MOU which commits \$1,225M for PCEP

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## Strategy for Filling Gap

- Potential sources
  - ➔ FTA Core Capacity
  - ➔ Cap & Trade
    - MTC Regional Measures 1 and 2
    - Additional JPB Member Agencies
- JPB asked to consider
  - Financing
  - Fare Surcharge

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## Upcoming Milestones

- July to September 2015
  - Fill funding gap
  - Confirm additional commitments w/ partners
- September to winter 2015/16
  - Updated 9 party funding MOU
  - Execute agreements/commitments timed with contract awards

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# Questions