Update: Bicycle Access and Parking Plan Implementation Process

Caltrain BAC
July 16, 2015
Agenda Item 5

BAPP Recommendations

Screening & Project Development

Externally-led Bike Projects

Caltrain-led Bike Projects

System Wide Plans & Programs

Funding

Prioritization

Feasibility Studies

Implementation

Monitoring & Reporting
Where Are We Now?

- BAPP Implementation Strategy finalized
- Wayside improvement funding cycle underway
- Bike Parking Management Plan kicking off

Wayside Improvement Funding Cycle

- Project List prioritized with BAC in FY2015
- FY2016 Capital Budget submittal presented to BAC in January
- Capital Budget adopted in June
FY2016 Approved Budget: Bicycle Wayside Improvements

- Palo Alto Improvements
- Mountain View Improvements
- San Jose e-lockers (BAAQMD+VTA)
- Redwood City e-lockers (BAAQMD + Redwood City)
- General Bike Racks
- San Francisco Improvements (Prop K)
- Engineering Support
- TASI Support (light installation)

Total = $485,000

Targeted Project Value with Anticipated Leveraging

- Palo Alto Improvements
- Mountain View Improvements
- San Jose e-lockers (BAAQMD+VTA)
- Redwood City e-lockers (BAAQMD + Redwood City)
- General Bike Racks
- San Francisco Improvements (Prop K)
- Engineering Support

Total = $1,025,000
Next Steps

• Implement projects
  - Bike Lockers at Redwood City & San Jose Diridon
  - Seek additional funding and plan details of projects
  - Systemwide Bike Racks
  - San Francisco, Mountain View & Palo Alto Improvements

• Update and Reprioritize Project List
  - September BAC