Project Delivery Efforts
Project Delivery Efforts

• Environmental consultation & permits
  – All issues addressed with federal consultation agencies (for NEPA)
  – Last administrative letter remaining
  – Ongoing coordination for remaining permits

• Federal Oversight (FTA)
  – Project Management Oversight Consultant KKCS assigned
  – Meetings/submittals/review on-going

• City/County Agreements
  – Millbrae approved
  – Other cities/counties to be approved
Project Delivery Efforts, cont.

• Real Estate
  – Santa Clara County properties appraisal complete
  – November JPB closed session
  – Other segments of corridor to follow

• PG&E
  – Power study complete
  – Scoping and design started

• Utilities
  – Potholing in progress for critical locations
  – Coordinating relocation of utilities crossing ROW
Project Delivery Efforts, cont.

- **CEMOF**
  - Completed conceptual design
  - Coordination of final design pending EMU selection

- **Tunnel**
  - Design review of 65% design completed
  - Coordination of design with HSR and UPRR underway
Funding Update
Funding Update

• BAAQMD $20M Approved
• FTA Core Capacity
  – Approved for Project Development Phase
  – Letters of support from Congressional Delegation and C3 members
  – Package submitted for project rating and inclusion in presidential budget
  – Request for Engineering Phase and FFGA to be done
• Finalizing 6-Party Supplemental MOU
• Working with CHSRA on funding agreements and Prop 1A submittals
Electrification and EMU Procurement Update
Electrification Infrastructure

• Confidential Information, Transparent Process
• Complete
  – Proposals received from 4 of 6 prequalified proposers
  – Technical evaluation complete
  – Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF

• To Do
  – Best and Final Offer with shortlisted
  – Complicated considerations w/ 3 proposers (active railroad)
  – Revised contract award date (summer – fall 2016)
EMU

• Complete
  – 6 - 7 vendor participation RFI and high boarding discussion
  – RFP Issued August
  – Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
  – Pre-Proposal Conference (5 car builders)

• To Do
  – Bid submittal due February
  – Number of Proposals TBD
  – Revised contract award date TBD
2020 Revenue Service

Important milestones to meet 2020 service date

- Environmental Clearance 2013 - 2014
- Issued RFP DB (FEB)
- Award DB Contract (Summer / Fall)
- Issued RFP EMU (AUGUST)
- Award EMU Contract (TBD 2016)
Questions