Wayside Improvement Cycle

- Annual review and prioritization of wayside bicycle improvement project list
- Based on initial projects and criteria established in 2014 BAPP Implementation Plan
- Used as basis for annual capital budget funding request
Fiscal Year 2016 Cycle & Accomplishments

- BAC helped prioritize projects for submittal to FY2016 capital budget
- Caltrain received money for:
  - Electronic Lockers at San Jose Diridon and Redwood City
  - Planning and implementation of parking improvements at San Francisco, Palo Alto and Mountain View (various)
  - Bike racks (system wide)
  - Implementation and engineering
- Other accomplishments
  - Secured grant for Bike Parking Management Study
  - JPB commitment to future $3+ million for wayside funding
FY 2017 Wayside Improvement Funding Cycle - Process

- Review project list and scores from prior year (handout)
- BAC provides input and suggestions to improve prior year’s project list
- Staff vets suggestions, modifies list and develops draft prioritization
- Confirmation with BAC (January meeting)
- Development of FY2017 budget submittal
Project List Discussion

• Potential changes to project list
  – Projects at stations not currently reflected in list
  – Types of parking or access improvements not currently contemplated in list (e.g., bike stations, cages)
  – Additional details or clarifications to existing projects

• Ideas outside of project list
  – Major, system-wide changes (will be addressed through Bike Parking Management Study)
  – Non-wayside changes or projects