South San Francisco Caltrain Station Improvement Project
Project Description - Construction Progress
Project Purpose

- Improve station and system operations
- Improve safety
- ADA compliance
- Enhance pedestrian/bike access and improve east-west connection
- Integrate station into the fabric of Downtown South San Francisco
- Prepare station for electrification infrastructure
Project Key Elements

- New center platform
- Track and signal work
- Pedestrian underpass
- 2 new entries/exits
- Downtown plaza
- ADA access
- Shuttle pick-up/drop-off
- Controlled intersection near eastside entry
Project Milestones

<table>
<thead>
<tr>
<th>Activity</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bid &amp; Award</td>
<td>April 2017 – August 2017</td>
</tr>
<tr>
<td>Begin Construction</td>
<td>November 2017</td>
</tr>
<tr>
<td>Partial Suspension</td>
<td>April 2018 – September 2019</td>
</tr>
<tr>
<td>Complete Construction</td>
<td>November 2021</td>
</tr>
<tr>
<td>Project Closeout</td>
<td>March 2022</td>
</tr>
</tbody>
</table>
Project Status

- Current budget $96.6M
- Project 95%+ complete (87% in July 2021)
- New platform opened: September 20, 2021 (northern access only)
- Full station access: November 2021
## Construction Update

<table>
<thead>
<tr>
<th>Completed Work</th>
<th>Work in Progress</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Shuttle Pick-Up/Drop-Off (Eastside Entry)</td>
<td>• Demolish Temp Station Platforms</td>
</tr>
<tr>
<td>• Pedestrian Underpass</td>
<td>• Refinish Parking Lot</td>
</tr>
<tr>
<td>• 3 ADA Ramps &amp; 2 Stairs</td>
<td>• Mini High Installation</td>
</tr>
<tr>
<td>• New Center Platform</td>
<td>• Landscaping</td>
</tr>
<tr>
<td>• West Plaza</td>
<td>• Track &amp; Signal Work (JPB Main Lines &amp; UPRR Yard Tracks)</td>
</tr>
<tr>
<td>• Testing &amp; Commissioning of Passenger Information Systems</td>
<td>• Landscaping</td>
</tr>
</tbody>
</table>
Construction Update
Shuttle Pick-Up (East)

Construction at Poletti Way and E Grand Ave.
Construction Update
Ramp & Stair 1 at East Entry
Construction Update
Ramp & Stair 1 at East Entry
Construction Update
Ramp & Stair 1 at East Entry
Construction Update

Pedestrian Underpass

Rendering Pedestrian Underpass
Construction Update
Pedestrian Underpass

Pedestrian Underpass
During Construction
Construction Update
Ramp & Stair 2 to Platform
Construction Update

New Platform

Rendering of Center Platform
Construction Update
New Platform

Center Platform During Construction
Construction Update
Ramp 3 to West Plaza
Construction Update
West Plaza

Station West Access – West Plaza
Construction Update
West Plaza

Construction of West Station Access
Project Cost and Schedule Update
Highlights

- Reset project cost and schedule with last quarter TA, JPB, SSF funding/budget approvals
- Productive relationship with contractors continuing
- Sustaining increased productivity levels
- 5% work remaining
- Significant milestones achieved
  - Underground civil work complete and major risks removed
  - Open commercial issues with Contractor resolved
- On track for station opening in November 2021
## Project Cost Summary

(amounts shown in Millions)

<table>
<thead>
<tr>
<th>Description</th>
<th>Current Budget</th>
<th>Estimate at Completion</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engineering</td>
<td>$2.770</td>
<td>$2.770</td>
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</tr>
<tr>
<td>ROW/Utilities</td>
<td>$6.440</td>
<td>$6.440</td>
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<tr>
<td>Construction</td>
<td>$60.21</td>
<td>$51.91</td>
<td>($8.300)</td>
</tr>
<tr>
<td>CM and DSDC</td>
<td>$13.79</td>
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<tr>
<td>Administration</td>
<td>$8.300</td>
<td>$8.300</td>
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<tr>
<td>Procurement</td>
<td>$0.155</td>
<td>$0.155</td>
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<tr>
<td>Operations Support</td>
<td>$4.110</td>
<td>$4.110</td>
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<tr>
<td>Contingency</td>
<td>$0.825</td>
<td>$0.910</td>
<td>$0.085</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$96.600</strong></td>
<td><strong>$88.385</strong></td>
<td><strong>($8.215)(^{(1)})</strong></td>
</tr>
</tbody>
</table>

### Notes:

1. Includes $2.0m from City of South San Francisco: subject to “last-in” use requirement
Remaining Work and Risks

• Remaining work
  - Demolish Temp Station Platforms
  - Refinish Parking Lot (PCEP project)
  - Mini High Installation
  - Landscaping

• Risks
  - PG&E – power to signal at Poletti Way
Next Steps

• November 2021
  • South San Francisco Station ribbon cutting

• March 2022
  • Project closeout