DRAFT 2022 BUSINESS PLAN

- 2020 Business Plan finalized just 10 months ago

- 2022 Business Plan
  » New federal funding opportunities
  » Governor's 2022 Budget
  » Organizational changes
  » Regional updates including environmental clearance

View the Draft 2022 Business Plan here
Governor Newsom proposed a new $9.1 billion transportation infrastructure package
» Includes the appropriation of $4.2 billion of high-speed rail funds
Opportunities with new stable funding:

» Deliver electrified, double-track operating segment in the Central Valley

» Advance design statewide as each project section is cleared

» Leverage new federal and state funds for targeted statewide investments

» Evaluate funding scenarios to extend high-speed rail beyond the Central Valley to the Bay Area
• **Progress: Central Valley Construction**
  » Advanced design from 30% to nearly 100%
  » 66 out of 93 structures in construction or complete
  » 86 out of 119 miles of guideway in progress or complete

• **Progress: Central Valley Right-of-Way**
  » 90% of total parcels needed delivered to contractors

• **Progress: Statewide Environmental Clearance**
  » ~300 miles cleared
  » 430 miles expected to be cleared by Summer 2022
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• Important Dates
» February 8: Start of 60-day public review
» April 11: End of 60-day public comment
» April 20 and 21: Board Meeting
» May 1: Final 2022 Business Plan due to Legislature

• Public Comment and Board Action
» Online comment form through Draft 2022 Business Plan website
» By email at: DraftBP2022@hsr.ca.gov
» By U.S. mail to:
  California High-Speed Rail Authority
  Attn: Draft 2022 Business Plan
  770 L Street, Suite 1180, Sacramento, CA 95814
» At Board of Directors meetings: February 17 and March 17
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SAN JOSE TO MERCED PROJECT SECTION